



Journal of the Senate

Number 4—Special Session D

Wednesday, April 7, 1982

The Senate was called to order by the President at 10:20 a.m.
A quorum present—38:

Vote after roll call:

Yea—Gersten

Mr. President	Henderson	Maxwell	Steinberg
Anderson	Hill	McClain	Stevens
Beard	Jenkins	McKnight	Stuart
Carlucci	Jenne	Neal	Thomas
Childers, D.	Jennings	Peterson	Tobiassen
Dunn	Johnston	Poole	Trask
Frank	Kirkpatrick	Rehm	Vogt
Gersten	Langley	Renick	Ware
Grizzle	Lewis	Scott	
Hair	Margolis	Skinner	

Excused: Senator Gordon

Prayer by Joe Brown, Secretary of the Senate:

God, save the country, the State of Florida and this honorable Senate. Amen.

Votes Recorded

Senator Hair was recorded as voting yea on the following bills which passed April 6: Senate Bills 11-D, 6-D, 10-D, House Bills 9-D, 8-D.

Senator McClain presiding

On motion by Senator Maxwell, by the required constitutional two-thirds vote of the Senate the following bill was admitted for introduction:

By Senator Maxwell—

SB 13-D—A bill to be entitled An act relating to education; creating section 233.0678, Florida Statutes; establishing the Florida Youth Art Symposium for the purpose of rewarding outstanding students and teachers in the state for their work in visual and creative arts; providing an appropriation; providing an effective date.

—which was read the first time by title and referred to the Committee on Appropriations.

On motions by Senator Maxwell, by two-thirds vote SB 13-D was withdrawn from the Committee on Appropriations and taken up instantan.

On motions by Senator Maxwell, by two-thirds vote SB 13-D was read the second time by title and by two-thirds vote was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—37

Mr. President	Hill	McClain	Stevens
Anderson	Jenkins	McKnight	Stuart
Beard	Jenne	Neal	Thomas
Carlucci	Jennings	Peterson	Tobiassen
Childers, D.	Johnston	Poole	Trask
Dunn	Kirkpatrick	Rehm	Vogt
Frank	Langley	Renick	Ware
Grizzle	Lewis	Scott	
Hair	Margolis	Skinner	
Henderson	Maxwell	Steinberg	

Nays—None

On motion by Senator Jenne, by the required constitutional two-thirds vote of the Senate the following bill was admitted for introduction:

By Senators Jenne, Hill, Stuart, Johnston, Vogt, Margolis, Maxwell, Scott, McKnight, Kirkpatrick, Dunn, Poole, Anderson, W. D. Childers, Lewis, Stevens, Rehm, Jennings, Trask, Jenkins and McClain—

SB 14-D—A bill to be entitled An act relating to taxation; creating s. 212.052, Florida Statutes; providing that research or development costs are not subject to the tax on sales, use and other transactions; providing a penalty for fraudulent claims; providing for rules; amending s. 212.08(5)(b), Florida Statutes; providing that industrial machinery and equipment purchased for use by a new or expanding business shall be exempt from sales tax at the time of purchase; providing for temporary tax exemption permits; providing for recapture of the amount of tax exempted in cases when the machinery and equipment does not meet established criteria; providing for refund of taxes paid on qualifying machinery and equipment under certain conditions; providing for rules; revising the method of calculating productive output; amending s. 213.053(1), (2), (4), (5), and (7), Florida Statutes, and adding subsection (8) thereto; providing application of the confidentiality and information sharing requirements of state revenue laws; providing that the Department of Revenue shall provide information pursuant to court order or in response to subpoenas duces tecum from state attorneys, United States attorneys, certain courts, state and federal grand juries, and state and federal agencies having jurisdiction over RICO; providing that the department shall furnish to the Comptroller the names and addresses of taxpayers claiming certain exemption or deductions; providing that the department may make information available to the Secretary of the Department of the Interior of the United States under certain conditions; providing that the department may furnish certain information to the proper state agencies; providing effective dates.

—which was read the first time by title and referred to the Committee on Finance, Taxation and Claims.

On motions by Senator Jenne, by two-thirds vote SB 14-D was withdrawn from the Committee on Finance, Taxation and Claims and taken up instantan.

On motions by Senator Jenne, by two-thirds vote SB 14-D was read the second time by title and by two-thirds vote was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—37

Mr. President	Henderson	Maxwell	Stevens
Anderson	Hill	McClain	Stuart
Beard	Jenkins	McKnight	Thomas
Carlucci	Jenne	Neal	Tobiassen
Childers, D.	Jennings	Peterson	Trask
Dunn	Johnston	Poole	Vogt
Frank	Kirkpatrick	Renick	Ware
Gersten	Langley	Scott	
Grizzle	Lewis	Skinner	
Hair	Margolis	Steinberg	

Nays—None

Vote after roll call:

Yea—Rehm

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable W. D. Childers, President

I am directed to inform the Senate that the House of Representatives has admitted for introduction by the required Constitutional two-thirds vote of the membership and passed HB 23-D and requests the concurrence of the Senate.

Allen Morris, Clerk

By Representative Gallagher—

HB 23-D—A bill to be entitled An act relating to intangible personal property taxes; amending sections 5 and 9 of Senate Bill 641 as passed by the 1982 Regular Session of the Legislature to correct a scrivener's error with respect to the time that amendments to certain information reports required under the intangible personal property tax law take effect and with respect to the time for which certain amendments to the exemption portion of such tax law take effect; providing an effective date.

On motions by Senator Johnston, by the required constitutional two-thirds vote of the Senate, HB 23-D was admitted for introduction, read the first time by title and referred to the Committee on Finance, Taxation and Claims.

On motions by Senator Johnston the rules were waived and by two-thirds vote HB 23-D was withdrawn from the Committee on Finance, Taxation and Claims and taken up instanter.

On motions by Senator Johnston, by two-thirds vote HB 23-D was read the second time by title and by two-thirds vote was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—38

Mr. President	Henderson	Maxwell	Steinberg
Anderson	Hill	McClain	Stevens
Beard	Jenkins	McKnight	Stuart
Carlucci	Jenne	Neal	Thomas
Childers, D.	Jennings	Peterson	Tobiassen
Dunn	Johnston	Poole	Trask
Frank	Kirkpatrick	Rehm	Vogt
Gersten	Langley	Renick	Ware
Grizzle	Lewis	Scott	
Hair	Margolis	Skinner	

Nays—None

The President presiding

The Honorable W. D. Childers, President

I am directed to inform the Senate that the House of Representatives has recalled from the Senate, reconsidered, and passed HB 4-D and requests the concurrence of the Senate.

Allen Morris, Clerk

By Representatives Morgan and Mann—

HB 4-D—A bill to be entitled An act relating to educational facilities construction and funding; authorizing and providing funding for specified public educational capital outlay projects; transferring certain cigarette tax funds to the Cancer and Chronic Disease Research and Treatment Center Trust Fund; providing for a Cancer and Chronic Disease Research and Treatment Center; conditionally transferring certain funds from the Grants and Donations Trust Fund to the Public Education Capital Outlay and Debt Service Trust Fund; amending s. 235.06(1), Florida Statutes, changing provisions relating to fire safety inspections of educational plants; amending s. 235.196,

Florida Statutes, authorizing school districts, community colleges and state universities to request funding for remodeling and renovation; specifying information in the request; amending s. 235.435, Florida Statutes, redesignating subdivisions within the section; amending s. 240.295, Florida Statutes, authorizing certain construction at state universities without being recommended in an educational plant survey; deleting certain required consultation with state university student government associations prior to submission of proposed projects to the Board of Regents; providing for review and repeal; providing an effective date.

On motions by Senator Peterson, by two-thirds vote HB 4-D was withdrawn from the Committee on Appropriations and taken up instanter.

On motion by Senator Peterson, by two-thirds vote HB 4-D was read the second time by title.

Senator Peterson moved Amendments 1 and 2 which were adopted.

On motion by Senator Peterson, the rules were waived and the amendments, which constituted an entirely new bill, were not printed in the Journal.

On motion by Senator Peterson, by two-thirds vote HB 4-D as amended was read the third time by title, passed, and certified to the House. The vote on passage was:

Yeas—37

Mr. President	Henderson	Maxwell	Stevens
Anderson	Hill	McClain	Stuart
Beard	Jenkins	McKnight	Thomas
Carlucci	Jenne	Neal	Tobiassen
Childers, D.	Jennings	Peterson	Trask
Dunn	Johnston	Poole	Vogt
Frank	Kirkpatrick	Rehm	Ware
Gersten	Langley	Renick	
Grizzle	Lewis	Skinner	
Hair	Margolis	Steinberg	

Nays—None

On motion by Senator Langley, by the required constitutional two-thirds vote of the Senate the following bill was admitted for introduction—

By Senator Langley—

SB 15-D—A bill to be entitled An act relating to St. Johns County; creating the Municipal Service District of Ponte Vedra Beach; specifying boundaries; providing for membership, terms, powers, and duties of the Board of District Trustees; providing authorization to levy and collect ad valorem taxes and to incur debts; limiting millage; providing for millage increase; specifying powers of St. Johns County with respect to the district; requiring the bonding of certain persons; requiring audits; providing severability; validating certain taxes collected on behalf of the district; providing for referendum; providing an effective date.

—which was read the first time by title and referred to the Committee on Rules and Calendar.

On motions by Senator Langley, by two-thirds vote SB 15-D was withdrawn from the Committee on Rules and Calendar and taken up instanter.

On motion by Senator Langley, by two-thirds vote SB 15-D was read the second time by title.

Senator Langley moved the following amendments which were adopted:

Amendment 1—On page 2, line 23, strike “;” and insert: excepting and excluding therefrom the following lands and properties:

(Note: All references in the legal descriptions of parcels 1 and 2 to the “Marsh Line” refer to the line described in the legal description as the line which begins at the intersection of the North line of Section 43 and the East edge of existing marshland and which runs “Southerly following the East edge of existing marshland when said East edge is 150 feet or more West of the centerline of State Road 203, as now located, and following a line parallel to and 150 feet West of the centerline of State Road A1A as now located when the East edge of existing marshland is nearer than 150 feet to the centerline of State Road A1A as now located, to a point on the South line of Section 36, Township 4 South, Range 29 East, St. Johns County, Florida.”)

PARCEL 1:

A part of Section 35, Township 3 South, Range 29 East and a part of Section 2, Township 4 South, Range 29 East, St. Johns County, Florida, more particularly described as follows: Commence at the Southeast corner of Section 44, Township 3 South, Range 29 East; thence South 05°04'37" East, along the Southerly prolongation of the Easterly boundary of Section 44, a distance of 91.18 feet to a point in the Westerly prolongation of the Northerly boundary of Lot 8, Block S-2 as shown on the map of Ponte Vedra as recorded in Map Book 10, page 1, of the public records of St. Johns County; thence North 76°13'23" East, along said Westerly prolongation, a distance of 721.98 feet to an intersection with the Westerly right-of-way line of State Road No. 203, as now established for a width of 66 feet; thence South 13°47'37" East, along said Westerly right-of-way line, 149.67 feet; thence continuing along said Westerly right-of-way line, South 12°25'19" East, 871 feet, more or less to the POINT OF BEGINNING, said Point of Beginning being a relocation of State Road No. 203 (Parcel “C” as shown on the map of Sawgrass Unit One as recorded in Map Book 12, pages 3 through 18 of the public records of said county), said point being in a curve, said curve being concave Westerly and having a radius of 1089.99 feet; thence Southerly along and around said curve, an arc distance of 33.05 feet to the point of tangency of said curve, said arc being subtended by a chord bearing and distance of South 10°42'33" West, 33.05 feet; thence South 11°34'41" West, along the Easterly right-of-way line of relocated State Road No. 203, 541.19 feet to the point of a curve to the left, said curve being concave Easterly and having a radius of 993.49 feet; thence continue along the Easterly right-of-way line of relocated State Road No. 203, along and around said curve, an arc distance of 416.15 feet to the point of tangency of said curve, said arc being subtended by a chord bearing and distance of South 00°25'19" West, 413.12 feet; thence continue along the said Easterly right-of-way line of relocated State Road No. 203, South 12°25'19" East, 916.86 feet to the point of a curve to the left, said curve being concave Northeasterly and having a radius of 993.49 feet; thence continue along the Easterly right-of-way line of relocated State Road No. 203, Southerly along and around said curve, an arc distance of 416.15 feet to the point of tangency of said curve, said arc being subtended by a chord bearing and distance of South 24°25'19" East, 413.12 feet; thence continue along the Easterly right-of-way line of said relocated State Road No. 203, South 36°25'19" East, 157.35 feet to the Southerly line of Tract 4, as recorded in Official Records Volume 195, page 420, of the public records of said county; thence North 77°34'41" East, along the Southerly line and an Easterly prolongation thereof, 510 feet, more or less to the mean high water line of the Atlantic Ocean; thence Northerly along the high water line of the Atlantic Ocean, 600 feet, more or less; thence South 77°34'41" West, 380 feet, more or less to the aforementioned Westerly right-of-way line of State Road No. 203; thence North 12°25'19" West, along the said Westerly right-of-way line of State Road No. 203, 640 feet, more or less to the POINT OF BEGINNING.

PARCEL 2:

A part of Sections 34 and 35, Township 3 South, Range 29 East and a part of Sections 2 and 11, Township 4 South, Range 29 East, St. Johns County, Florida, more particularly described

as follows: Commence at the Southeast corner of Section 44, Township 3 South, Range 29 East; thence South 05°04'37" East, along the Southerly prolongation of the Easterly boundary of said Section 44, a distance of 91.18 feet to the POINT OF BEGINNING, said point being a point in the Westerly prolongation of the Northerly boundary of Lot 8, Block S-2 as shown on map of Ponte Vedra, as recorded in Map Book 10, page 1, of the public records of said St. Johns County; thence North 76°13'23" East, along said Westerly prolongation, 721.98 feet to an intersection with the Westerly right-of-way line of State Road No. 203, as now established for a width of 66 feet; thence South 13°47'37" East, along said Westerly right-of-way line, 149.67 feet; thence continuing along said Westerly right-of-way line, South 12°25'19" East, 250 feet, more or less to the relocation of State Road No. 203 (Parcel “C” as shown on the map of Sawgrass Unit One, as recorded in Map Book 12, pages 3 through 18 of the public records of said county); thence South 04°25'11" East, along the Westerly right-of-way line of said relocated State Road No. 203, 348.48 feet to the point of a curve to the right, said curve being concave Westerly and having a radius of 969.99 feet; thence Southerly along and around said curve on the said Westerly right-of-way line of relocated State Road No. 203, an arc distance of 268.57 feet to the point of tangency of said curve; said arc being subtended by a chord bearing and distance of South 03°38'45" West, 267.72 feet; thence continue along the said Westerly right-of-way line of relocated State Road No. 203, South, 11°34'41" West, 541.19 feet to the point of a curve to the left; said curve being concave Southeasterly and having a radius of 1113.49 feet; thence continue Southerly along the said Westerly right-of-way line of relocated State Road No. 203, along and around said curve, an arc distance of 466.41 feet to the point of tangency of said curve, said arc being subtended by a chord bearing and distance of South 00°25'19" East, 463.01 feet; thence continue along the said Westerly right-of-way line of relocated State Road No. 203, South 12°25'19" East, 916.86 feet to the point of a curve to the left, said curve being concave Northeasterly and having a radius of 1113.49 feet; thence Southerly along the said Westerly right-of-way line of relocated State Road No. 203, an arc distance of 466.41 feet to the point of tangency of said curve said arc being subtended by a chord bearing and distance of South 24°25'19" East, 463.02 feet; thence continue along the said Westerly right-of-way line, of relocated State Road No. 203, South 36°25'19" East, 541.19 feet to the point of a curve to the right, said curve being concave Southwesterly and having a radius of 1069.99 feet; thence Southerly along the said Westerly right-of-way line of relocated State Road No. 203, an arc distance of 84.40 feet to the point of tangency of said curve, said arc being subtended by a chord bearing and distance of South 34°09'43" East, 84.39 feet; thence continue along the said Westerly right-of-way line of relocated State Road No. 203, South 28°21'17" East, 276.90 feet to the termination of said relocated State Road No. 203, said point being the intersection with the existing Westerly right-of-way line of State Road No. 203, as established for a width of 66 feet; thence South 12°25'19" East, along the said Westerly right-of-way line of State Road No. 203, 800 feet, more or less; thence South 12°28'49" East, along the said Westerly right-of-way line of State Road No. 203, 259.45 feet; thence South 53°58'16" West, 90.45 feet; thence South 15°23'13" East, 105.28 feet; thence South 27°31'38" West, 318.45 feet; thence South 31°53'51" East, 195.66 feet; thence South 00°38'21" East, 266.07 feet; thence South 30°23'30" East, 298.34 feet; thence South 42°01'39" East, 242.48 feet; thence North 64°30'52" East, 62.20 feet to an intersection with the said Westerly right-of-way line of State Road No. 203, thence South 12°29'19" East, along said Westerly right-of-way line of State Road No. 203, 307.35 feet; thence South 12°48'55" East, along the Westerly right-of-way line of State Road No. 203, 759.23 feet; thence South 14°27'14" West, 357.86 feet; thence South 69°04'45" West, 182.73 feet; thence Northerly 7,895 feet, more or less to the POINT OF BEGINNING.

Amendment 2—On page 3, line 13, add new language after the word “qualified”: The seats shall be numbered consecutively one through seven. In the original election, the odd numbered seats shall be elected for terms of four years, the even numbered seats for terms of two years.

Amendment 3—On page 3, line 22, strike “10 percent of the” and insert: 25

Amendment 4—On page 3, line 23, add new language after word “district”: Candidates shall specify the seat which they seek by number.

Amendment 5—On page 4, line 26, strike "a majority of the" and insert: four

Amendment 6—On page 9, lines 24 and 25, strike Section 7 in its entirety

Amendment 7—On page 5, between lines 11 and 12, insert: (g) Upon determination by the Board of District Trustees at a regularly scheduled meeting that certain areas within the district do not receive equal benefit for taxes levied, the Board may by formal resolution create a subdistrict within the district for the purpose of levying a uniform tax rate within the subdistrict different from the rate within the district. However, the tax rate in any subdistrict shall never exceed the general rate set for the district.

On motion by Senator Langley, by two-thirds vote SB 15-D as amended was read the third time by title, passed, ordered engrossed and then certified to the House. The vote on passage was:

Yeas—36

Mr. President	Henderson	Margolis	Skinner
Anderson	Hill	Maxwell	Steinberg
Beard	Jenkins	McClain	Stevens
Carlucci	Jenne	McKnight	Stuart
Childers, D.	Jennings	Neal	Thomas
Dunn	Johnston	Peterson	Tobiassen
Frank	Kirkpatrick	Poole	Trask
Gersten	Langley	Renick	Vogt
Grizzle	Lewis	Scott	Ware

Nays—None

Vote after roll call:

Yea—Hair, Rehm

The Honorable W. D. Childers, President

I am directed to inform the Senate that the House of Representatives has admitted for introduction by the required Constitutional two-thirds vote of the membership and passed HB 19-D and requests the concurrence of the Senate.

Allen Morris, Clerk

By Representative R. C. Johnson—

HB 19-D—A bill to be entitled An act relating to Panama City; repealing the Firemen's Relief and Pension Fund of the City of Panama City, Section 1A, Chapter 27812, Special Acts of 1951, as amended by Section 1, Chapter 59-1713, Special Acts of 1959; Section 2, Chapter 27812, Special Acts of 1951, as amended by Section 1, Chapter 31147, Special Acts of 1955, and Section 2, Chapter 59-1713, Special Acts of 1959; Section 3A, Chapter 27812, Special Acts of 1951, as amended by Section 1, Chapter 57-1700, Special Acts of 1957, and Section 1, Chapter 69-1441, Special Acts of 1969; and Section 11, Chapter 27812, Special Acts of 1951, as amended by Section 4, Chapter 31147, Special Acts of 1955, and Section 4, Chapter 73-587, Special Acts of 1973; and all amendments thereto (collectively known as the Panama City Firemen's Relief and Pension Fund); providing an effective date.

Proof of publication of the required notice was attached.

On motion by Senator Thomas, by the required constitutional two-thirds vote of the Senate, HB 19-D was admitted for introduction, read the first time by title and referred to the Committee on Rules and Calendar.

On motions by Senator Thomas, by two-thirds vote HB 19-D was withdrawn from the Committee on Rules and Calendar and taken up instantan.

On motions by Senator Thomas, by two-thirds vote HB 19-D was read the second time by title, and by two-thirds vote read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—35

Mr. President	Grizzle	Margolis	Steinberg
Anderson	Henderson	Maxwell	Stevens
Barron	Hill	McClain	Stuart
Beard	Jenne	McKnight	Thomas
Carlucci	Jennings	Neal	Tobiassen
Childers, D.	Johnston	Peterson	Trask
Dunn	Kirkpatrick	Poole	Vogt
Frank	Langley	Renick	Ware
Gersten	Lewis	Skinner	

Nays—None

Vote after roll call:

Yea—Hair, Rehm

The Honorable W. D. Childers, President

I am directed to inform the Senate that the House of Representatives has admitted for introduction by the required Constitutional two-thirds vote of the membership and passed HB 20-D and requests the concurrence of the Senate.

Allen Morris, Clerk

By Representative Shackelford—

HB 20-D—A bill to be entitled An act relating to the Braden River Fire Control and Rescue District, Manatee County; amending sections 4, 5 and 6 of chapter 80-538, Laws of Florida, amending the authorization of the district to levy special assessments against taxable real estate; authorizing charges for emergency services; providing the rate for such assessments; providing for an impact fee; providing for notice; providing that members of the board of commissioners shall be elected; providing for a referendum.

On motion by Senator Neal, by the required constitutional two-thirds vote of the Senate, HB 20-D was admitted for introduction, read the first time by title and referred to the Committee on Rules and Calendar.

On motions by Senator Neal, by two-thirds vote HB 20-D was withdrawn from the Committee on Rules and Calendar and taken up instantan.

On motions by Senator Neal, by two-thirds vote HB 20-D was read the second time by title, and by two-thirds vote was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—33

Mr. President	Hill	McKnight	Stuart
Anderson	Jennings	Neal	Thomas
Beard	Johnston	Peterson	Tobiassen
Carlucci	Kirkpatrick	Rehm	Trask
Childers, D.	Langley	Renick	Vogt
Dunn	Lewis	Scott	Ware
Frank	Margolis	Skinner	
Grizzle	Maxwell	Steinberg	
Henderson	McClain	Stevens	

Nays—None

Vote after roll call:

Yea—Hair, Poole

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable W. D. Childers, President

I am directed to inform the Senate that the House of Representatives has appointed Representatives Morgan, Chairman; and Representatives Bell, Burnsed, Gardner, Kutun, Lippman, Mann, Mills, Pajcic; alternates: Gordon, Carlton, Carpenter, Hagler, as conferees on the part of the House on HB 4-D.

Allen Morris, Clerk

Senator McClain presiding

The Honorable W. D. Childers, President

I am directed to inform the Senate that the House of Representatives has admitted for introduction by the required Constitutional two-thirds vote of the membership and passed HB 12-D and requests the concurrence of the Senate.

Allen Morris, Clerk

By Representative Mills and others—

HB 12-D—A bill to be entitled An act relating to mentally ill inmates in the state correctional system; creating part II of chapter 945, Florida Statutes, creating the "Corrections Mental Health Act"; providing legislative intent; providing definitions; providing for the admission of inmates to mental health treatment; providing for the rights of inmates provided treatment; providing for the emergency admission of inmates to a mental health treatment facility; providing for the discharge of inmates from mental health treatment; providing for the operation and administration of the act; amending s. 945.12(1), Florida Statutes, deleting current reference to the transfer of certain mentally ill or retarded prisoners by the Department of Corrections; providing an effective date.

On motion by Senator Carlucci, by the required constitutional two-thirds vote of the Senate, HB 12-D was admitted for introduction, read the first time by title and referred to the Committee on Health and Rehabilitative Services.

On motions by Senator Carlucci, by two-thirds vote HB 12-D was withdrawn from the Committee on Health and Rehabilitative Services and taken up *instanter*.

On motions by Senator Carlucci, by two-thirds vote HB 12-D was read the second time by title, and by two-thirds vote was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—34

Anderson	Hill	McClain	Stevens
Beard	Jenne	McKnight	Stuart
Carlucci	Jennings	Neal	Thomas
Childers, D.	Johnston	Peterson	Tobiassen
Dunn	Kirkpatrick	Poole	Trask
Frank	Langley	Rehm	Vogt
Gersten	Lewis	Renick	Ware
Grizzle	Margolis	Skinner	
Henderson	Maxwell	Steinberg	

Nays—None

Vote after roll call:

Yea—Hair

The Senate recessed at 11:00 a.m., awaiting the call of the President.

The Senate was called to order by the President at 11:18 a.m. A quorum present—38:

Mr. President	Henderson	Maxwell	Steinberg
Anderson	Hill	McClain	Stevens
Beard	Jenkins	McKnight	Stuart
Carlucci	Jenne	Neal	Thomas
Childers, D.	Jennings	Peterson	Tobiassen
Dunn	Johnston	Poole	Trask
Frank	Kirkpatrick	Rehm	Vogt
Gersten	Langley	Renick	Ware
Grizzle	Lewis	Scott	
Hair	Margolis	Skinner	

By direction of the President, the following Proclamation of the Governor was read:

PROCLAMATION

State of Florida
Executive Department
Tallahassee

(Third Amendment to Proclamation dated March 26, 1982)

TO THE HONORABLE MEMBERS OF THE FLORIDA SENATE AND THE HOUSE OF REPRESENTATIVES

WHEREAS, on the 26th day of March, 1982, a proclamation of the Governor was issued convening a Special Session of the Florida Legislature commencing at 1:00 p.m., Monday, March 29, 1982 and extending through midnight, Thursday, April 1, 1982, and

WHEREAS, on March 29 and March 30, 1982, amendments extending this Special Session through noon, Wednesday, April 7, 1982 and expanding the call so that the Legislature could consider additional legislative business as specified in these amendments, and

WHEREAS, consultation with the leadership of the Florida Legislature reflects that progress is being made and that this Special Session should be continued until the matters under consideration are completed, and

WHEREAS, it is in the best interest of the citizens of the State to extend the length of the Special Session in order to permit full and adequate consideration of all items within my proclamation of March 26, 1982, as amended;

NOW, THEREFORE, I, BOB GRAHAM, Governor of the State of Florida, by virtue of the power and authority vested in me by Article III, Section 3(c)(1), Florida Constitution, do hereby extend the special session beginning at noon, Wednesday, April 7, 1982 and extending through 4:00 p.m., Wednesday, April 7, 1982.

Except as amended by this Proclamation, the Proclamation of the Governor dated March 26, 1982, as amended, is ratified and confirmed.



IN TESTIMONY WHEREOF, I have hereunto set my hand and caused the Great Seal of the State of Florida to be affixed at Tallahassee, the Capitol, this 7th day of April, 1982.

BOB GRAHAM
Governor

ATTEST:
GEORGE FIRESTONE
Secretary of State

The Honorable W. D. Childers, President

I am directed to inform the Senate that the House of Representatives has admitted for introduction by the required Constitutional two-thirds vote of the membership and passed with amendments—

SB 10-D—A bill to be entitled An act relating to the judiciary; amending ss. 26.021(16), 26.031(1)(a), (e), (f), (i), (k), (l), (o)-(q), (t), 34.022(6), (55), 35.06(2), Florida Statutes; providing a residency requirement in the sixteenth circuit, Monroe County; providing for additional circuit, county court, and appellate judges; providing for elections; repealing ss. 26.031(2) and 34.024, Florida Statutes, relating to specific compensation for circuit and county court judges; requiring a specific appropriation as a condition for implementation; providing an effective date.

—and requests the concurrence of the Senate.

Allen Morris, Clerk

Amendment 1—On page 2, line 20, strike 16 and insert: 17

Amendment 2—On page 2, line 21 INSERT: (29) Hillsborough 10 9

Amendment 3—On page 2, line 22 INSERT: (64) Volusia 6 5

Amendment 4—On page 1 in the title, line 4 following the number "(6)," INSERT: (29),

Amendment 5—On page 1 in the title, line 4 following the number "(55)," INSERT: (64),

On motions by Senator Johnston, the Senate concurred in the House amendments.

Senator Peterson moved the following amendment which failed to receive the required two-thirds vote for adoption:

Amendment 1—On page 2, line 21, insert: (52) Pasco ____ § 2

The vote was:

Yeas—14

Carlucci	Kirkpatrick	Neal	Tobiassen
Grizzle	Lewis	Peterson	Trask
Hill	Maxwell	Skinner	
Jenkins	McClain	Thomas	

Nays—12

Beard	Frank	Jenne	McKnight
Childers, D.	Gersten	Johnston	Renick
Dunn	Hair	Margolis	Steinberg

Vote after roll call:

Yea—Langley

SB 10-D passed as amended and the action of the Senate was certified to the House. The vote on passage was:

Yeas—33

Mr. President	Henderson	Maxwell	Stevens
Beard	Hill	McClain	Thomas
Carlucci	Jenkins	McKnight	Tobiassen
Childers, D.	Jenne	Neal	Trask
Dunn	Jennings	Poole	Vogt
Frank	Johnston	Rehm	Ware
Gersten	Kirkpatrick	Renick	
Grizzle	Lewis	Skinner	
Hair	Margolis	Steinberg	

Nays—None

Vote after roll call:

Yea—Langley

The bill was ordered engrossed and then enrolled.

On motion by Senator Neal, by the required constitutional two-thirds vote of the Senate the following bill was admitted for introduction—

By Senator Neal—

SB 16-D—A bill to be entitled An act relating to the City of Sebring; amending section 4, chapter 67-2070, Laws of Florida; providing that certain nominees for membership on the Sebring Airport Authority Board may live outside the City of Sebring; providing an effective date.

—which was read the first time by title and referred to the Committee on Rules and Calendar.

On motions by Senator Neal, by two-thirds vote SB 16-D was withdrawn from the Committee on Rules and Calendar and taken up instantner.

On motions by Senator Neal, by two-thirds vote SB 16-D was read the second time by title, and by two-thirds vote was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—33

Mr. President	Hair	Maxwell	Stevens
Anderson	Henderson	McClain	Stuart
Beard	Hill	McKnight	Thomas
Carlucci	Jenkins	Neal	Tobiassen
Childers, D.	Jenne	Poole	Trask
Dunn	Johnston	Rehm	Ware
Frank	Kirkpatrick	Renick	
Gersten	Lewis	Skinner	
Grizzle	Margolis	Steinberg	

Nays—None

Vote after roll call:

Yea—Langley

On motion by Senator Lewis, by the required constitutional two-thirds vote of the Senate the following bill was admitted for introduction—

By Senators Lewis, Jenne, Steinberg, Poole and Stevens—

SB 18-D—A bill to be entitled An act relating to the Department of Law Enforcement; creating s. 943.035, Florida Statutes; creating the Forfeiture and Investigative Support Trust Fund; requiring the department to deposit sums from state and federal criminal proceedings and the remaining proceeds of sale of forfeited contraband articles into the fund to be annually appropriated by the Legislature to the department in order to defray departmental forfeiture costs, fund complex investigations, and fund other needs determined by the Legislature; providing an effective date.

—which was read the first time by title and referred to the Committee on Appropriations.

On motions by Senator Lewis, by two-thirds vote SB 18-D was withdrawn from the Committee on Appropriations and taken up instantner.

On motions by Senator Lewis, by two-thirds vote SB 18-D was read the second time by title, and by two-thirds vote was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—37

Mr. President	Hair	Maxwell	Stevens
Anderson	Henderson	McClain	Stuart
Barron	Hill	McKnight	Thomas
Beard	Jenkins	Neal	Tobiassen
Carlucci	Jenne	Peterson	Trask
Childers, D.	Jennings	Poole	Vogt
Dunn	Johnston	Rehm	Ware
Frank	Kirkpatrick	Renick	
Gersten	Lewis	Skinner	
Grizzle	Margolis	Steinberg	

Nays—None

Vote after roll call:

Yea—Langley

The Honorable W. D. Childers, President

I am directed to inform the Senate that the House of Representatives has passed HB 24-D and requests the concurrence of the Senate.

Allen Morris, Clerk

By Representative Gardner—

HB 24-D—A bill to be entitled An act relating to community services; creating ss. 409.710 - 409.716, Florida Statutes, creating the "Community Services Block Grant Program Act"; providing legislative findings; providing definitions; creating a Community Services Block Grant Fund; providing for distribution of funds; directing the Department of Veteran and Community Affairs to establish an advisory committee; providing for a report by the department; providing an effective date.

—which was read the first time by title and referred to the Committee on Health and Rehabilitative Services.

On motions by Senator Peterson, by two-thirds vote HB 24-D was withdrawn from the Committee on Health and Rehabilitative Services and taken up *instanter*.

On motions by Senator Peterson, by two-thirds vote HB 24-D was read the second time by title, and by two-thirds vote was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—36

Mr. President	Grizzle	Lewis	Renick
Anderson	Hair	Margolis	Skinner
Barron	Henderson	Maxwell	Stevens
Beard	Hill	McClain	Stuart
Carlucci	Jenkins	McKnight	Thomas
Childers, D.	Jenne	Neal	Tobiasen
Dunn	Jennings	Peterson	Trask
Frank	Johnston	Poole	Vogt
Gersten	Kirkpatrick	Rehm	Ware

Nays—None

Vote after roll call:

Yea—Langley

The Honorable W. D. Childers, President

I am directed to inform the Senate that the House of Representatives has admitted for introduction by the required Constitutional two-thirds vote of the membership and passed HB 26-D and requests the concurrence of the Senate.

Allen Morris, Clerk

By Representative Sadowski—

HB 26-D—A bill to be entitled An act relating to pest control; amending s. 482.021(11), (12), (15), (22), Florida Statutes, and adding subsections (25)-(28) to said section; providing definitions; amending s. 482.051(1), (3), Florida Statutes, and adding subsection (4) to said section; providing standards for adoption of rules by the Department of Health and Rehabilitative Services; requiring advance notice of fumigation; amending s. 482.071(1), Florida Statutes; providing procedures and fees for licensure; providing for automatic expiration; amending s. 482.091(1), (2), (5), Florida Statutes, and adding subsection (6) to said section; providing for issuance and expiration of identification cards; amending s. 482.111, Florida Statutes; providing procedures and fees for issuance of certificates; specifying effect of certificate; providing for disposition of fees; providing continuing education requirements; amending s. 482.132(1), (3), Florida Statutes; deleting obsolete material; amending s. 482.141(2), Florida Statutes; specifying fees for examination; amending s. 482.151, Florida Statutes; providing procedures and fees for issuance of special identification cards; specifying effect of card; providing for expiration; amending s. 482.152, Florida Statutes; providing an exemption for one-man certified operators; amending s. 482.161, Florida Statutes; providing for administrative penalties; specifying effect of revocation or suspension; amending s. 482.211(1), Florida Statutes; providing exemptions; amending s. 482.226, Florida Statutes; providing for reports of inspections for wood-destroying organisms; creating s. 482.227, Florida Statutes; limiting use of the terms "guarantee" and "warranty" in service contracts; reviving and readopting, notwithstanding the Regulatory Sunset Act, chapter 482, Florida Statutes, as amended; allowing to stand repealed under the Regulatory Sunset Act ss. 482.225, 482.162, Florida Statutes, relating to persons who held certificates and special identification cards on October 1, 1978, and relating to disciplinary measures and probation; providing for legislative review; providing an effective date.

On motion by Senator McKnight, by the required constitutional two-thirds vote of the Senate, HB 26-D was admitted for introduction, read the first time by title and referred to the Committee on Health and Rehabilitative Services.

On motions by Senator McKnight, by two-thirds vote HB 26-D was withdrawn from the Committee on Health and Rehabilitative Services and taken up *instanter*.

On motions by Senator McKnight, by two-thirds vote HB 26-D was read the second time by title, and by two-thirds vote was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—37

Mr. President	Hair	Maxwell	Stevens
Anderson	Henderson	McClain	Stuart
Barron	Hill	McKnight	Thomas
Beard	Jenkins	Neal	Tobiasen
Carlucci	Jenne	Peterson	Trask
Childers, D.	Jennings	Poole	Vogt
Dunn	Johnston	Rehm	Ware
Frank	Kirkpatrick	Renick	
Gersten	Lewis	Skinner	
Grizzle	Margolis	Steinberg	

Nays—None

Vote after roll call:

Yea—Langley

The Honorable W. D. Childers, President

I am directed to inform the Senate that the House of Representatives has admitted for introduction by the required Constitutional two-thirds vote of the membership and passed HB 16-D and requests the concurrence of the Senate.

Allen Morris, Clerk

By Representative Carpenter—

HB 16-D—A bill to be entitled An act relating to education; creating the Florida Higher Education Loan Authority Act; providing definitions; authorizing the creation of higher education loan authorities; providing purpose; providing membership, powers, and duties of authorities; providing powers relating to loans to qualified institutions of higher learning for specified purposes; providing for student educational loans; providing for the authorization and issuance of bonds; providing conditions and procedures; providing for trust funds; requiring an annual report; providing tax exemptions; creating the college career work experience program; providing for its administration; providing eligibility requirements; creating the College Career Work Experience Program Trust Fund; amending s. 240.203(1), Florida Statutes, extending the period within which the State Board of Education may review Board of Regents' rules; amending s. 240.209(3)(a), Florida Statutes, providing for the appointment or removal of the president of each university in accordance with rules adopted by the Board of Regents; amending s. 240.257(4)(a), Florida Statutes, and adding a subsection, modifying the Florida Endowment Trust Fund for Eminent Scholars Act as it relates to the New College Foundation of the University of South Florida; amending s. 240.277, Florida Statutes, relating to expenditure by the Board of Regents of certain funds and collections, to delete provisions requiring gubernatorial approval; amending s. 240.311(2), Florida Statutes, deleting authority of the State Community College Coordinating Board over the suspension or dismissal of the director of the Division of Community Colleges; adding a paragraph to s. 240.319(3), Florida Statutes, to include within the duties and powers of community college district boards of trustees the authority to contract for the purchase, lease, or acquisition in any manner, of equipment required by the college; amending s. 240.335, Florida Statutes, requiring community college boards of trustees to eradicate discrimination in granting salaries and to file annual reports; amending s. 240.359(3)(d), Florida Statutes, eliminating a duplicative and contradictory statutory requirement that community colleges offer free courses to the elderly under certain circumstances; amending s. 240.401(2), Florida Statutes, to provide for the issuance of state tuition vouchers to students registered at certain colleges or universities which grant baccalaureate or associate degrees; amending s. 240.513(3)(b), (e), and (f), Florida Statutes, providing for appropriation for Shands Teaching Hospital to the J. Hillis Miller Health Center; amending s. 242.62(2)(c) and (d) and (3), Florida Statutes, providing for appropriation for the first accredited medical school to the Department of Education; amending s. 243.151(1) and (3), Florida Statutes, providing for the length of lease agreements under specified conditions and for universities to negotiate agreements under this section; amending s. 381.-

503(3)(a) and (b), (4), (5)(c), (6), (7), and (8), Florida Statutes, modifying provisions relating to the community hospital education program established within the Department of Education; providing special relief; providing conditional exemption for certain educational facilities from certain low energy requirements; providing effective dates.

On motion by Senator Maxwell, by the required constitutional two-thirds vote of the Senate, HB 16-D was admitted for introduction, read the first time by title and referred to the Committee on Education.

On motions by Senator Maxwell, by two-thirds vote HB 16-D was withdrawn from the Committee on Education and taken up instantan.

On motions by Senator Maxwell, by two-thirds vote HB 16-D was read the second time by title.

Senator Anderson moved the following amendment:

Amendment 1—On page 45, between lines 5 and 6 insert: Section 49. First Accredited Medical School.—Notwithstanding the provisions of subsections (4), (5), and (6), of s. 240.257, the First Accredited Medical School shall establish an endowment trust account into which shall be deposited private, voluntary contributions and state moneys appropriated thereto. Only the income from the endowment trust account may be used by the institution, and such income shall be used only to enhance programs and improve facilities at the First Accredited Medical School. The institution shall annually report to the Legislature the amount of funds actually transferred for programs and facilities. The institution shall also annually report on the status of major gifts of property or buildings donated. Private, voluntary contributions to the institution, for which matching funds may be received, may include cash, negotiable securities, or gifts of similar liquidity, any irrevocable instrument in the state of a donor or any irrevocable trust agreement, or any real property, building, facility, or major one-time gift designed to enhance the First Accredited Medical School. Deferred contributions shall be given a present day value discounted at 6 percent under the Commissioner's Standard Rate Longevity Tables (1958) of the Internal Revenue Service. Real estate shall be valued at current assessed value. Buildings or facilities shall be valued at their current replacement cost. Private moneys received will be matched by state funds in the proportion of 1 and ½ to 1, private funds to state funds.

On motion by Senator Maxwell, further consideration of HB 16-D was deferred.

The Honorable W. D. Childers, President

I am directed to inform the Senate that the House of Representatives has admitted for introduction by the required Constitutional two-thirds vote of the membership and adopted HCR 17-D and requests the concurrence of the Senate.

Allen Morris, Clerk

By Representatives Steele and Easley—

HCR 17-D—A concurrent resolution honoring Burt Reynolds for his many extraordinary contributions as an artist, teacher, and humanitarian of international significance.

On motion by Senator Thomas, by the required constitutional two-thirds vote of the Senate, HCR 17-D was admitted for introduction, read the first time by title and referred to the Committee on Rules and Calendar.

On motions by Senator Thomas, by two-thirds vote HCR 17-D was withdrawn from the Committee on Rules and Calendar and taken up instantan.

On motion by Senator Thomas, by two-thirds vote HCR 17-D was read the second time in full, adopted and certified to the House. The vote on adoption was:

Yeas—36

Mr. President	Grizzle	Lewis	Scott
Anderson	Hair	Margolis	Skinner
Barron	Henderson	Maxwell	Steinberg
Beard	Hill	McClain	Stevens
Carlucci	Jenkins	McKnight	Thomas
Childers, D.	Jenne	Neal	Tobiassen
Dunn	Jennings	Poole	Trask
Frank	Johnston	Rehm	Vogt
Gersten	Kirkpatrick	Renick	Ware

Nays—None

By direction of the President the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON HB 4-D (PECO Bill)

The Honorable Ralph H. Haben, Jr.
Speaker, House of Representatives

The Honorable W. D. Childers
President of the Senate

Dear Sirs:

Your Conference Committee on the disagreeing votes of the two Houses on the Senate amendments to House Bill 4-D, same being An act relating to educational facilities construction and funding, having met, and after full and free conference, have agreed to recommend and do recommend to their respective Houses, as follows:

1. That the Senate recede from its Amendments 1 and 2.
2. That the Senate and the House of Representatives adopt the Conference Committee amendments attached hereto, and by reference made a part of this report.

<i>Herbert F. Morgan, Chairman</i>	<i>Jack D. Gordon, Vice-Chairman</i>
<i>Samuel P. Bell, III</i>	<i>(by P. Thomas)</i>
<i>Beverly B. Burnsed</i>	<i>Kenneth C. Jenne</i>
<i>Winston W. Gardner, Jr.</i>	<i>Harry A. Johnston, II</i>
<i>Barry Kutun</i>	<i>George Kirkpatrick</i>
<i>Frederick Lippman</i>	<i>Tom Lewis</i>
<i>Franklin B. Mann</i>	<i>Gwen Margolis</i>
<i>Jon Mills</i>	<i>Clark Maxwell, Jr.</i>
<i>Steve Pajcic</i>	<i>Robert W. McKnight</i>
	<i>Curtis Peterson</i>
	<i>James A. Scott</i>
	<i>Sherrill Skinner</i>
	<i>George Stuart, Jr.</i>
	<i>Pat Thomas</i>
	<i>Tom Tobiassen</i>
	<i>John W. Vogt</i>

Managers on the part of the House of Representatives

Managers on the part of the Senate

Conference Committee Amendment 1—On page 2, strike everything after the enacting clause and insert:

Be It Enacted by the Legislature of the State of Florida:

Section 1. The Legislature hereby finds and determines that the items and sums designated in this section shall constitute authorized capital outlay projects within the meaning and as required by s. 9(a)(2), Art. XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects. From moneys becoming available pursuant to the provisions of s. 9(a)(2), Art. XII of the State Constitution, there is hereby appropriated \$200,920,316 for public educational projects in the fiscal year. The sums designated for each specific allocation for a project is the maximum sum to be expended for each specified phase from funds accruing under s. 9(a)(2), Article XII of the State Constitution, as amended. The scope of each project shall be planned in such a way as to provide that the amounts specified shall not be exceeded, or any excess in cost shall be funded by funds other than those derived from s. 9(a)(2), Article XII of the State Constitution, as amended. From the funds appropriated for remodeling, renovation, and

maintenance, boards are encouraged, within the intent of the appropriation, to fund projects which provide temporary employment for disadvantaged youths. Educational facilities funded in whole or in part from this appropriation shall not be required to meet the requirement as set forth in Section 2 of CS for SB 805, if Phase I documents as required in s. 235.26(5), Florida Statutes, are approved by the Office of Educational Facilities subsequent to the effective date of CS for SB 805 and prior to the effective date of the appropriation. The provisions of s. 216.301(3)(a), Florida Statutes, shall apply to capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the 1982-83 appropriation.

(1)(a) The sum of \$7,700,000 to the Shands Teaching Hospital and Clinics, Incorporated, for the Shands Teaching Hospital construction project. These funds represent the final portion of the \$40 million loan to Shands Teaching Hospital and Clinics, Inc. Shands Teaching Hospital and Clinics, Inc., shall repay the \$40 million loan beginning in Fiscal Year 1985-1986 at the rate of \$4 million per year for 10 years to the funds from which the construction moneys were advanced.

(b) The sum of \$312,717 to the District School Board of Dade County for the development of Fienberg Community School pursuant to s. 235.196, Florida Statutes.

(c) The sum of \$3,000,000 to the Board of Trustees of Edison Community College for the construction and equipping of a joint-use multipurpose hall with the University of South Florida.

(d) The sum of \$279,000 to the District School Board of Columbia County for a community education project pursuant to s. 235.196, Florida Statutes.

(e) The sum of \$1,155,019 to the District School Board of Lee County for a community education facility pursuant to s. 235.196, Florida Statutes. These funds are to construct, equip, and develop the system for a nature center in Lee County.

(f) The sum of \$50,000 to the District School Board of Putnam County for the renovation of an historical building at Interlachen.

(g) The sum of \$3,388,150 to the State Board of Education for the construction of new facilities or remodeling of existing facilities needed to house additional students resulting from the HRS deinstitutionalization plan from Sunland Training Centers. The District School Boards of Bay, Broward, Dade, Duval, Escambia, Leon, Marion, Okaloosa, Orange, Seminole, and Volusia Counties may submit to the commissioner a proposal requesting capital outlay funds for needed facilities. The commissioner shall evaluate the proposal with any other data that he deems appropriate and after determining that the facilities are needed recommend to the State Board of Education for approval an amount to be allocated to the school board for the purpose of carrying out the intent of this appropriation.

(h) The sum of \$800,000 from the General Revenue Fund to the Department of Education for public broadcasting equipment matching grants. These funds are to match federal funds for equipment grants. However, federal funds shall be matched on the basis of one state dollar for every three federal dollars and any excess of state funds not matched by federal dollars shall revert to the General Revenue Fund.

(i) The sum of \$598,910 to the Division of Blind Services for the continuation of renovation of the heating and cooling system and library modification at Daytona Beach.

(j) The sum of \$300,000 to the District School Board of Polk County for an historical, genealogical and cultural center.

(k) The sum of \$564,656 to the Department of Education for matching grants for I. T. V. equipment.

(l) The sum of \$4,322,257 to the District School Board of Citrus County for construction and equipping of a joint-use facility in the Lecanto area of Citrus County to be shared with Central Florida Community College pursuant to s. 235.195, Florida Statutes.

(m) The sum of \$687,593 to the Board of Trustees of Brevard Community College for equipping a joint-use facility with the University of Central Florida pursuant to s. 235.195, Florida Statutes.

(n) The sum of \$42,000 to the District School Board of Manatee County for a community education facility at Palmetto City Park pursuant to s. 235.196, Florida Statutes.

(o) The sum of \$50,000 to the District School Board of Duval County for a community education facility at Tree Hill. This money is to be matched by a like amount from non-state sources pursuant to s. 235.196, Florida Statutes.

(p) The sum of \$65,000 to the District School Board of Palm Beach County for construction of a fire training tower at the South Technical Center pursuant to s. 235.196, Florida Statutes.

(q) The sum of \$1,158,801 to the District School Board of Marion County for construction and equipping of a joint-use facility with Levy County. The state's share of the total cost of this facility shall not exceed 50 percent.

(r) The sum of \$1,059,810 to the Florida School for the Deaf and the Blind for the following projects:

Autoshop Expansion	\$213,529
Music Building (Planning)	92,504
Honor Dorm/Home Ec Building (Planning)	56,853
Maintenance	196,809
Multi-handicapped building	
(Planning and Land Acquisition)	500,115

From the funds appropriated in subsection (1)(c) of Section 46, Chapter 81-223, Laws of Florida, the Board of Trustees of the Florida School for the Deaf and the Blind is hereby authorized to acquire property immediately adjacent to and joining the present campus. Approval by the Department of General Services and the Department of Natural Resources shall be secured prior to acquisition.

(2) The sum of \$89,772,370 to the school boards of the 67 school districts for the following allocations:

(a) The sum of \$32,692,403 for remodeling, renovation, maintenance, repairs, and site improvement pursuant to s. 235.435(1), Florida Statutes.

(b) The sum of \$38,969,078 for new construction projects pursuant to s. 235.435(3), Florida Statutes, as renumbered by this act.

(c) The sum of \$16,580,137 for the repayment of advanced funding pursuant to s. 235.222, Florida Statutes. These funds shall be used to fund other appropriations in this act.

The commissioner may adjust the amounts appropriated in paragraphs (b) and (c) upon determining final C.O. and D.S. units for the 1981-1982 fiscal year.

(d) The sum of \$1,000,000 to the Board of Regents of the State University System for renovation and repairs at the Laboratory Schools at the University of Florida, Florida State University, Florida A & M University, and Florida Atlantic University.

(e) The sum of \$530,752 for the following vocational-technical projects:

1. Lee area vocational-technical center equipment	\$150,752
2. Washington area vocational-technical center commercial food laboratory, planning, construction and equipment	\$185,000
3. Lake area vocational-technical center equipment	\$95,000
4. Santa Rosa area vocational-technical center equipment	\$100,000

(3) The sum of \$35,176,441 to the Boards of Trustees of the 28 community colleges for the following allocations:

(a) The sum of \$2,615,017 for remodeling, renovation, maintenance, repairs and site improvement pursuant to s. 235.435(1), Florida Statutes. From the moneys made available to the Boards of Trustees of the twenty-eight community colleges for remodeling, renovation and maintenance projects, the sum of \$148,000 is appropriated to Chipola Junior College for security lighting. This money is to be paid back by withholding the share Chipola would normally receive from the appropriation for this category in 1983-84 and 1984-85.

(b) The sum of \$5,258,126 for repayment of advanced funding pursuant to s. 235.222, Florida Statutes. The repayment

is to be made in accordance with the recommendation in the Commissioner's Capital Outlay Budget request. These funds shall be used to fund other appropriations in this act.

(c) The sum of \$27,303,298 for the following projects:

1. Sante Fe - Allied Health Building, construction and equipment \$5,700,000
2. Manatee - Venice Center, site planning, construction and equipment \$6,125,000
3. Edison - Joint use share for multipurpose hall, construction and equipment \$1,500,000
4. Florida Jr. College - Classroom/lab building Phase I, planning and construction \$3,500,000
This allocation to Florida Jr. College represents partial cost of the project to be constructed by fast-track scheduling. The Board of Trustees shall arrange the awarding of contracts whereby the amount allocated herein shall not be exceeded during the 1982-83 fiscal year.
5. Palm Beach-learning resource center and academic laboratories (construction and equipment) \$4,500,000
6. Pensacola - Milton Center (planning & land) \$750,000
7. Daytona Beach - West Volusia Campus remodeling and/or land acquisition (\$1,000,00) and remodeling of main campus auditorium (planning) (\$50,000) \$1,050,000
8. Broward - Parking and access \$650,000
9. Central Florida - Joint use share for facility at Lecanto \$532,502
10. Brevard - Joint use share for facility with the University of Central Florida \$343,796
11. Miami Dade - Fire Center \$1,638,000
12. Miami Dade - Campus Security \$564,000
13. Polk - Joint use facility planning \$150,000

If the results of the Postsecondary Education Planning Commission study of educational programs needs in Polk County indicate that a joint-use facility for Polk Community College and the University of South Florida is feasible, \$150,000 is hereby appropriated to conduct the planning for such a joint-use facility.

14. Gulf Coast - Equipment for Allied Health Building \$300,000
15. St. Petersburg - Authorization is given to the District Board of Trustees of St. Petersburg Junior College to purchase approximately one acre of land as an addition to the Health Education Facility site. This purchase shall not be from funds appropriated by the Legislature in Chapter 79-212 or Chapter 80-414, Laws of Florida, from the Public Education Capital Outlay and Debt Service Trust Fund.

From the above projects the State Board of Education may allocate savings from lower than estimated project cost to emergency repair and maintenance needs, renovation, minor projects, claims and handicapped corrections.

(d) The \$530,823 appropriated in Section 46(3)(f)4., Chapter 81-223, Laws of Florida, is hereby amended to include planning for business education labs and allied health facilities if such facilities are subsequently recommended in an educational plant survey.

(e) Pensacola Junior College is authorized to expend funds received from the Capital Outlay and Debt Service Trust Fund for the purchase of the Whittle property in Milton, Florida. The purchase price is not to exceed \$50,000.

(4) The sum of \$49,737,592 to the Board of Regents of the State University System for the following allocation:

(a) The sum of \$7,282,866 for remodeling, renovation, maintenance, repairs, and site improvement pursuant to s. 235.435(1), Florida Statutes. From the amount appropriated for repair,

renovation, and maintenance, \$35,000 is allocated to the University of South Florida to construct a dock at the Bayboro campus.

(b) The sum of \$42,454,726 for the following projects:

1. Florida A & M University—School of Architecture construction and equipment \$5,650,000
2. University of South Florida—Engineering Building construction and equipment \$7,000,000
3. Florida State University—Panama City Branch construction and equipment \$6,924,650

As of July 1, 1982, the responsibility for the operation and administration of the University Center of the University of West Florida in Panama City shall be transferred to the Florida State University. This transfer shall include, but not be limited to, responsibility for the following: educational programs; management; personnel, including faculty and staff; student support and activities; and use and disposition of all assets which have accrued to the center, including lands, buildings, and plans for use of the same. The president of the Florida State University, in cooperation with the president of the University of West Florida, shall, by July 1, 1982, submit a plan to the Board of Regents and the Legislature outlining the implementation of this transfer.

4. Florida Atlantic University/Florida International University—Broward Expansion \$3,019,280

From this amount \$2,019,280 is allocated to expand the Commercial Boulevard facility and \$1,000,000 is allocated to begin construction at the downtown Ft. Lauderdale site.

5. University of Florida—Engineering (planning) \$600,000
6. Florida Atlantic University Library (planning) \$585,000
7. University of South Florida—Joint use share for a multipurpose hall, construction and equipment \$1,500,000
8. University of Florida—Reed Building (renovation) \$275,000
9. UWF Okaloosa Center (planning) \$25,000

The Board of Regents shall study the existing programs, course offerings, and facilities at the University of West Florida Center in Okaloosa County and make recommendations concerning program and facility needs at the center for the next five years. The report shall be done in conjunction with the University of West Florida and educational and community groups in Okaloosa County. The report shall include an analysis of the potential for use of existing facilities in Okaloosa County to house the center.

10. University of Central Florida/Brevard Community College - Joint use facility (completion) \$843,796
11. Florida Atlantic University - Teaching Gymnasium (equipment) \$410,000
12. Florida International University Completion of Academic II (phase I) \$980,000
13. Florida International University Teaching Gymnasium (construction and equipment) \$6,000,000
14. University of Central Florida Engineering Building (construction and equipment) \$7,000,000
15. Florida International University Engineering Building (renovation) \$200,000
16. University of Florida - IFAS completion of Laboratory Animal Science Project \$1,800,000
17. University of West Florida Computer Science Facility (planning) \$142,000

From the above projects the Board of Regents may allocate savings from lower than estimated project cost to emergency repair and maintenance needs, renovation, minor projects, claims and handicapped corrections.

Section 2. (1) The sum of \$1,500,000 from the Public Education Capital Outlay and Debt Service Trust Fund is hereby appropriated to the Board of Regents of the State University System for matching funds to construct a facility at the Holland Law Center at the University of Florida.

(2) The sum of \$8,123,000 from the General Revenue Fund is hereby appropriated to the Board of Regents of the State University System for construction, renovation and equipment for the Teaching Hospital program at Tampa General Hospital.

(3) The sum of \$2,733,200 is hereby appropriated to the Board of Regents of the State University System from the Capital Improvement Fee and Student Building Fee Trust Fund for renovation of Gibbs Hall, Paddyfote Complex and Truth Hall at Florida A & M University. The terms of conditions of s. 7(1)(c) of chapter 80-414, Laws of Florida, shall apply.

(4) The sum of \$138,430 from the Capital Improvement Fee Trust Fund and Student Building Fee Trust Fund and \$20,775 from General Revenue is hereby appropriated to the Board of Regents of the State University System for Energy Conservation Improvements at Florida Atlantic University.

(5) Notwithstanding the provisions of s. 216.301(3)(a), Florida Statutes, the March 31, 1982 unencumbered balance of the \$2,350,000 provided in the specific appropriation 3E of Section 3 of chapter 80-411, Laws of Florida, shall not revert and shall be made available to the Board of Regents of the State University System for the Northwest Regional Data Center at Florida State University.

(6) The sum of \$677,947 is hereby appropriated from the Capital Improvement Fee Trust Fund and Student Building Fee Trust Fund to the Board of Regents of the State University System for fire code corrections in housing at Florida State University. The terms of conditions set forth in s. 7(1)(c) of chapter 80-414, Laws of Florida, shall apply.

(7)(a) The sum of \$1,650,000 is hereby appropriated from the Capital Improvement Fee Trust Fund and the Student Building Fee Trust Fund to the Board of Regents of the State University System for the University of South Florida Fine Arts Rehearsal Exhibition Facility. These funds are to supplement the 1981-1982 appropriation for this facility.

(b) The sum of \$906,000 is hereby appropriated from the Capital Improvement Fee Trust Fund and the Student Building Fee Trust Fund to the Board of Regents of the State University System for athletic facilities at the University of West Florida.

(c) First priority for the encumbrance of funds from the Capital Improvement Fee Trust Fund and the Student Building Fee Trust Fund shall be given to those projects appropriated in s. 47 of chapter 81-223, Laws of Florida.

Section 3. (1) Beginning on July 1, 1982, the Legislature authorizes the transfer of \$45 million pursuant to the appropriation in subsection (2), from funds contained in the Cigarette Tax Collection Trust Fund which are earmarked for deposit in the General Revenue Fund pursuant to s. 210.20(3), Florida Statutes, to the Cancer and Chronic Disease Research and Treatment Center Trust Fund. The first proceeds of funds earmarked for the General Revenue Fund shall be transferred to the Cancer and Chronic Disease Research and Treatment Center Trust Fund in an amount not to exceed \$8,730,000 in 1982-1983, \$25,020,000 in 1983-1984 and \$11,250,000 in 1984-1985.

(2) The Board of Regents is hereby authorized to covenant to complete a Cancer and Chronic Disease Research and Treatment Center at the University of South Florida College of Medicine. To complete this project, the Legislature appropriates \$8,730,000 in 1982-1983, \$25,020,000 in 1983-1984, and \$11,250,000 in 1984-1985 from the Cancer and Chronic Disease Research and Treatment Center Trust Fund. The total construction cost of \$45 million is guaranteed by the pledge of the first proceeds from revenues contained in the Cigarette Tax Collection Trust Fund which are earmarked from the General Revenue Fund to the Cancer and Chronic Disease Research and Treatment Trust Fund and the covenant to complete the project as authorized in this section. The Board of Regents shall administer the funds, manage the project, and provide any technical or managerial assistance through the completion of the project.

Section 4. The Legislature hereby appropriates the sum of \$2,700,000 from the Grants and Donations Trust Fund to the Conservation and Renewable Energy Construction Account of the Public Education Capital Outlay and Debt Service Trust Fund. This appropriation is contingent on the passage of HB 965 or similar legislation.

Section 5. Section 235.06, Florida Statutes, is amended to read:

235.06 Safety and sanitation standards and inspection of property.—The State Board of Education is empowered and directed to adopt rules prescribing standards for the safety and health of occupants of educational plants as a part of the State Uniform Building Code for Public Educational Facilities Construction as provided in s. 235.26. These standards shall be used by all public agencies when inspecting public educational facilities. In accordance with such standards, each board shall prescribe policies and procedures establishing a comprehensive program of safety and sanitation for the protection of occupants of public educational facilities. Such policies shall contain procedures for periodic inspections as prescribed herein and for withdrawal of any educational plant, or portion thereof, from use until unsafe or unsanitary conditions are corrected or removed.

(1) PERIODIC INSPECTION OF PROPERTY BY THE BOARD.—Each board shall provide for periodic inspection of each educational plant at least once during each fiscal year to determine compliance with standards of sanitation and safety prescribed in the rules of the state board. Such inspection shall be conducted by persons certified by the office and, for fire safety inspections, by persons certified by the State Fire Marshal. Annual fire safety inspections shall be conducted by the Division of State Fire Marshal of the Department of Insurance. If the Division of State Fire Marshal is unable to conduct any annual firesafety inspection, upon approval of the division, such inspection shall be conducted by a local fire department official who has been certified by the division as having completed the training requirements for persons inspecting educational facilities. A copy of each inspection report shall be forwarded from the board to the commissioner. A copy of the fire safety inspection report only shall be forwarded from the board to the State Fire Marshal. Each report shall include a plan of action and a schedule for the correction of each deficiency. If major deficiencies are noted in any inspection, the board shall either take action to promptly correct such deficiencies or withdraw the educational plan from use until such time as the deficiencies are corrected. The State Board of Education shall be responsible for the enforcement of this subsection.

(2) INSPECTION OF EDUCATIONAL PROPERTY BY OTHER PUBLIC AGENCIES.—A safety or sanitation inspection of any educational plant may be made at any time by the Department of Education or any other state or local agency authorized or required to conduct such inspections by either general or special law. Such inspections shall be conducted by staff members of the agency or by local personnel certified by the office and for firesafety by persons certified by the State Fire Marshal. Each agency conducting inspections shall use the standards adopted by the State Board of Education in lieu of, and to the exclusion of, any other inspection standards prescribed either by statute or administrative rule. The agency shall submit a copy of the inspection report to the board, and the board shall forward a copy as required in subsection (1). Upon failure of the board to take corrective action within a reasonable time, the agency may request the commissioner to:

(a) Order that appropriate action be taken to correct all deficiencies in accordance with a schedule determined jointly by the inspecting authority and the board; in the development of such schedule, consideration shall be given to the seriousness of the deficiencies and the ability of the board to obtain the necessary funds; or

(b) After 30 calendar days' notice to the board, order all or a portion of the educational plant withdrawn from use until the deficiencies are corrected.

Section 6. Section 235.196, Florida Statutes, is amended to read:

235.196 Community educational facilities.—

(1) Each school district, community college, or state university may submit a request to the commissioner for funds from the trust fund to construct a community educational facility. Such request shall contain the following provisions:

(a) A detailed statement of the site, site development, and the facility to be constructed. Such statement shall include an analysis of the relationship of educational and community use of the facility.

(b) The estimated number of students and community residents who are to utilize the facility.

(c) The estimated cost of the facility, site, and site development.

(d) A resolution or other appropriate indication of intent to participate in the funding and utilization of the educational facility from a noneducational governmental agency, including any community, public, or educational broadcasting stations station. Such indication shall include a commitment by such governmental agency to provide at least one-half of the cost of the site, site development, and the facility. Funds from the Public Education Capital Outlay and Debt Service Trust Fund may not be expended on any project unless specifically authorized by the Legislature.

(2) Each school district, community college, or state university may submit a request to the commissioner for funds from the trust fund to remodel or renovate a community educational facility. Such request shall contain the following provisions:

(a) A detailed statement, including floor plans, of the community educational facility to be remodeled or renovated on property owned by the educational agency listed above. Such statement shall include an analysis of the relationship of current educational and community use of the facility and any changes in the utilization of the facility after completion of the remodeling or renovation.

(b) The number of students and community residents who are currently utilizing the facility and the estimated number of students and community residents to utilize the facility after completion of the remodeling or renovation.

(c) The estimated cost of the remodeling or renovation.

(d) A resolution or other appropriate indication of intent to participate in the funding and utilization of the educational facility to be remodeled or renovated from a noneducational governmental agency, including community, public, and educational broadcasting stations. Such indication shall include a commitment by such governmental agency to provide at least one-half of the cost of the remodeling or renovation of the educational facility. Public Education Capital Outlay and Debt Service Trust Fund moneys may not be expended on any project unless specifically authorized by the Legislature.

(3) Each school district, community college, or state university may submit a request to the commissioner for funds from the trust fund for a project that would constitute a combination of subsections (1) and (2).

(4)(2) The commissioner shall review such request for allocation; and, upon determining compliance with the requirements of subsections subsection (1), (2), or (3) and such other provisions as deemed appropriate and after determining that the project facility is substantially beneficial to the educational system, he shall include recommendations for the joint funding of the capital outlay projects project involving both educational and noneducational governmental agencies, in the legislative capital outlay budget request, as provided in s. 235.41.

Section 7. Section 235.435, Florida Statutes, is amended to read:

235.435 Funds for comprehensive educational plant needs.—

(1) Allocations from the Public Education Capital Outlay and Debt Service Trust Fund to the various boards for capital outlay projects shall be determined as follows:

(1)(a) Funds for remodeling, renovation, maintenance, repairs, and site improvement for existing satisfactory facilities shall be given priority consideration by the Legislature for appropriations allocated to the boards, including the Board of Regents, from the total amount of the Public Education Capital Outlay and Debt Service Trust Fund appropriated. These funds shall be calculated pursuant to the following basic formula: the building value times the building age over the sum of the years' digits assuming a 50-year building life. For relocatable facilities, a 20-year life shall be used. "Building value" is calculated by multiplying each building's total assignable square feet times the appropriate net-to-gross conversion rate found in state board rules and that product times the current average new construction cost. "Building age" is calculated by multiplying

the prior year's building age times 1 minus the prior year's sum received from this subsection divided by the prior year's building value. To the net result shall be added the number 1. Each board shall receive the percentage generated by the preceding formula of the total amount appropriated for the purposes of this section.

(b)(2) The provisions of chapters 230, 235, 236, 237, 255, and 287, to the contrary notwithstanding, the remodeling, renovation, maintenance, repair, and site improvement projects funded under this section are exempt from day labor limitations, performance bond requirements for projects costing less than \$25,000, the Consultants' Competitive Negotiation Act selection process for projects costing less than \$100,000, and the requirement of prior approval of plans and specifications by the Office of Educational Facilities. This exemption does not relieve each board, including the Board of Regents, of the duty and responsibility of ensuring compliance with all requirements of the State Uniform Building Code for Educational Facilities, or other applicable codes, for all remodeling, renovation, maintenance, repair, and site improvement performed or for the prudent management and efficient expenditure of all funds received pursuant to this section.

(c)(3)(a) Each board, including the Board of Regents, shall not use the funds received pursuant to this section to supplant funds in the current fiscal year approved operating budget, and all budgeted funds shall be expended at a rate not less than would have been expended had the funds under this section not been received.

(d)(b) Each board, including the Board of Regents, shall maintain its effort for expenditures for remodeling, renovation, maintenance, repair, and site improvement for the budget fiscal year at not less than the level included in the approved operating budget for the current fiscal year.

(e)(c) Each remodeling, renovation, maintenance, repair, or site improvement project will expand or upgrade current educational plants to prolong the useful life of the plant.

(f)(d) Each board, including the Board of Regents, shall not reduce employment for the remodeling, renovation, maintenance, repair, and site improvement projects that are already budgeted in its current fiscal year approved operating budget.

(g)(e) Each board, including the Board of Regents, shall maintain fund accounting in a manner which will permit a detailed audit of the funds expended in this program.

(h)(f) Remodeling projects shall be based on the recommendations of a survey pursuant to s. 235.15.

(2)(4)(a) The department shall establish, as a part of the Public Education Capital Outlay and Debt Service Trust Fund, a separate account, in an amount determined by the Legislature, to be known as the "Special Facility Construction Account." The Special Facility Construction Account shall be used to provide necessary construction funds to school districts which have urgent construction needs but which lack sufficient resources at present, and cannot reasonably anticipate sufficient resources within the period of the next 3 years, for these purposes from currently authorized sources of revenue.

(b) A school district requesting funding from the Special Facility Construction Account shall submit one specific construction project, not to exceed one complete educational plant, to the Special Facility Construction Committee. The request must meet the following criteria to be considered by the committee:

1. The project must be recommended in the most recent survey or surveys by the district under the rules of the State Board of Education.

2. The district must not have sufficient funds available in total from all capital outlay sources that within the next 3 fiscal years would allow the district to raise the total estimated cost of the project by itself.

3. There must be a certification from the Office of Educational Facilities of the inability of the district to pay for the project within 3 years from the total amount available from all capital outlay sources and that the project is recommended by survey.

4. There must be a certification from the Office of Educational Facilities that the plans for the project are completed and approved.

5. There must be an agreement signed by the district board stating that it will advertise for bids within 30 days of receipt of its encumbrance authorization from the office.

6. If a contract has not been signed 90 days after the advertising of bids, the funding for the specific project shall revert to the Special Facility Construction Account to be re-allocated to other projects on the list. However, an additional 30 days may be granted by the commissioner.

(b)(c)1. The Special Facility Construction Committee shall be composed of the following: two representatives of the Department of Education, a representative from the Governor's office, a representative selected annually by the school boards, and a representative selected annually by the superintendents.

(c)2. The committee shall review the requests submitted from the districts, evaluate the projects' ability to relieve critical needs, and rank the requests in priority order. The committee shall subtract from the total amount of the project the total amount of funds generated by the requesting district from all sources including the 2-mill levy for the next 3 fiscal years. The resultant sum shall be the amount eligible to be funded by the Legislature. This statewide priority list for special facilities construction shall be submitted to the Legislature in the legislative budget request at least 45 days prior to the legislative session.

(3)(5)(a) Each district school board shall receive an amount from the Public Education Capital Outlay and Debt Service Trust Fund to be calculated by computing instruction units as defined in s. 236.602(1). The number of base units as of fiscal year 1967-1968 shall be computed; the number of growth units up to and including fiscal year 1978-1979 shall be computed; and the number of new growth units from fiscal year 1979-1980 through the prior fiscal year shall be computed. From the total amount appropriated by the Legislature pursuant to this subsection, an equal amount shall be allocated to base units, growth units, and new growth units. The allocation for each of the three groups shall be prorated among the districts in the same percentage that a district's units for each group are to the total units for that group for all district school boards. Each district school board shall receive the sum of all three calculations of instructional units.

(b) Funds accruing to a district school board from the provisions of this section shall be expended on needed projects as shown by survey or surveys under the rules of the State Board of Education.

(c) Funds allocated to each board in fiscal years prior to 1981-1982 may be spent on projects as defined in paragraph (b).

(d) Funds distributed to the district school boards shall only be allocated based on the provisions of paragraphs (1)(a), (2)(a) subsection (1), paragraphs (4)(a) and (b), and paragraph (a) of this subsection. No individual school district projects shall be funded off the top of funds allocated to district school boards.

(4)(6)(a) The boards of trustees of the community colleges and the Board of Regents of the State University System shall receive funds for projects based on a 3-year priority list, to be updated annually, which is submitted to the Legislature in the legislative budget request at least 45 days prior to the legislative session. The Division of Community Colleges shall submit a 3-year priority list for the entire State Community College System. The Board of Regents shall submit a 3-year priority list for the entire State University System. The lists shall reflect decisions by the boards concerning program priorities that implement the statewide plan for program growth and quality improvement in education. Should the order of the priority of the projects change from year to year, a justification for such change shall be included with the updated priority list.

(b) The boards of trustees of the community colleges and the Board of Regents shall receive funds for remodeling, renovation, maintenance and repairs, and site improvement for existing satisfactory facilities pursuant to subsection (1).

Section 8. Section 240.295, Florida Statutes, is amended to read:

240.295 State University System buildings; approval of construction.—

(1) No construction of new, or remodeling of existing, facilities, except as hereinafter provided, shall occur without being recommended in an educational plant survey as prescribed in chapter 235.

(2) This section shall not be construed to prohibit:

(a) Construction of any new buildings or remodeling of existing buildings from nonstate sources such as federal grant funds, private gifts, grants, or lease arrangements if such grants or gifts are given for the specific purpose of construction. However, no facilities shall be constructed under this paragraph that require general revenue funds for operation or maintenance upon project completion or in subsequent years of operation unless approved by the Legislature;

(b) The replacement of any buildings destroyed by fire or other calamity; or

(c) Construction of dormitories or other auxiliary accommodations financed as provided in s. 243.131; or

(d) Construction of new facilities or remodeling of existing facilities to meet needs as determined by the university; provided that the amount of funds included in such project shall not exceed \$100,000.

(3) Other than those projects currently authorized, no project proposed by a university which is to be funded from Capital Improvement Trust Fund fees or building fees shall be submitted to the Board of Regents for approval without prior consultation with the student government association of that university. The Board of Regents shall promulgate rules which are consistent with this requirement.

Section 9. Subsection (1) of section 235.04, Florida Statutes, is amended to read:

235.04 Disposal of property.—

(1) REAL PROPERTY.—Subject to rules of the state board, a board may dispose of any land or real property which is, by resolution of such board, determined to be unnecessary for educational purposes as recommended in an educational plant survey. A board shall take diligent measures to dispose of educational property only in the best interests of the public. However, appraisals by the board may be obtained prior to or simultaneous with the authorization for advertisement of bids.

Section 10. Subsection (4) of section 235.26, Florida Statutes, is amended to read:

235.26 State Uniform Building Code for Public Educational Facilities Construction.—The commissioner shall recommend and the state board shall adopt, as part of the State Uniform Building Code for public school construction, flood plain management criteria in compliance with the rules and regulations at 24 C.F.R., Parts 1909-1925, established by the United States Department of Housing and Urban Development pursuant to 42 U.S.C. ss. 4001-4128. Wherever the words "Uniform Building Code" appear, they shall mean the "State Uniform Building Code for Public Educational Facilities Construction." It shall not be the intent of the Uniform Building Code to inhibit the use of new materials or innovative techniques; nor shall it specify or prohibit materials by brand names. The code shall be flexible enough to cover all phases of construction which will afford reasonable protection for public safety, health, and general welfare. The office may secure the service of other state agencies or such other assistance as it may find desirable in the revision of the code.

(4) ENFORCEMENT BY OFFICE OF EDUCATIONAL FACILITIES.—As a further means of insuring that all educational facilities hereafter constructed or materially altered or added to conform to the Uniform Building Code standards, each board which undertakes the construction, erection, alteration, renovation, repair, purchasing, lease purchase, or leasing of any educational plant, the cost of which exceeds \$100,000 \$50,000, shall receive the approval of the office. No public educational funds may legally be expended for the construction, erection, alteration, renovation, repair, purchasing, lease purchase, or leasing of any educational plant unless the provisions of this section are observed and until a written statement has been issued from the office, within the time limits as provided in this section, that approval has been granted.

Section 11. Subsection (1) and paragraph (a) of subsection (3) of section 235.31, Florida Statutes, are amended to read:

235.31 Advertising and awarding contracts; day labor projects; prequalification of contractor.—

(1) As soon as practicable after any bond issue has been voted upon and authorized or funds have been made available for the construction, repair, alteration, or otherwise for the improvement of any educational plant, and after plans for the work have been approved by the office, the board, after advertising the same in the manner prescribed by law, shall award the contract for such building or improvements to the lowest responsible bidder. However, the board may, within its discretion, reject all bids received, if it deems the same expedient, and may readvertise, calling for new bids. For constructing, renovating, and remodeling, or otherwise improving educational facilities at a cost not exceeding \$50,000, the board may arrange for the work to be done on a day-labor basis. *For renovation and remodeling only at a cost of over \$50,000 but not exceeding \$100,000, if no bids are received after advertising the same in the manner prescribed by law, the work may be done on a day labor basis.*

(3)(a) The board may negotiate a contract with a contractor for services, as provided in subsection (2), at compensation which the board determines is fair, competitive, and reasonable. In making such determination, the board shall conduct a detailed analysis of the cost of the services required, in addition to considering their scope and complexity. For all lump-sum or negotiated contracts estimated to cost over \$100,000 ~~\$50,000~~, the board shall require the contractor receiving the award to execute a truth-in-negotiation certificate stating that wage rates and other factual unit costs supporting the compensation are accurate, complete, and current at the time of contracting. Any contract under which such a certificate is required shall contain a provision that the original contract price and any additions thereto shall be adjusted to exclude any significant sums when the board determines the contract price was increased due to inaccurate, incomplete, or noncurrent wage rates and other factual unit costs. All such contract adjustments shall be made within 1 year following the end of the contract.

Section 12. Paragraph (a) of subsection (8) of section 235.42, Florida Statutes, is amended to read:

235.42 Educational plants construction funds; Public Education Capital Outlay and Debt Service Trust Fund; allocation of funds.—

(8)(a) The office shall make a monthly report, by project, of requests for encumbrance authorization from each agency. Each project shall be tracked in the following manner:

1. The date the request is received;
2. The anticipated encumbrance date requested by the agency;
3. The date the project is eligible for encumbrance authorization; and
4. The date the encumbrance authorization is issued.

In addition, the office shall make a monthly report of the amount of cash disbursed to the agency from each *appropriated allocation encumbrance and the date thereof* and the amount of cash disbursed by the agency to vendors or contractors from each *appropriated allocation by month encumbrance and the date thereof*.

Section 13. (1) Legislative intent.—It is the intent of the Legislature to provide for the relocation of the University of Central Florida Daytona Beach Center from its present site to a joint use facility to be constructed on the main campus of the Daytona Beach Community College. It is the further intent of the Legislature that the cost of constructing the new facility on the main campus of the Daytona Beach Community College be paid in part through the sale of the existing University of Central Florida Daytona Beach Center property.

(2) Notwithstanding any provisions of law to the contrary, the Board of Trustees of the Internal Improvement Trust Fund is directed to sell to the highest bidder with the current appraised value as the minimum bid, upon approval of the Board of Regents, approximately 21 acres of land at the University of Central Florida Daytona Beach Center, including the improvements thereon.

(3) The proceeds from the sale of such property shall be payable to the Board of Regents for the planning, construction, and equipping of a suitable joint use facility for the University of Central Florida Daytona Beach Center and the Daytona Beach Community College, located on the main campus of the Daytona Beach Community College.

Section 14. Each section within chapter 235, Florida Statutes, which is added or amended by this act, is repealed on July 1, 1985, and shall be reviewed by the Legislature pursuant to s. 53 of chapter 81-223, Laws of Florida.

Section 15. This act shall take effect July 1, 1982.

Conference Committee Amendment 2—In title on page 1, strike existing title and insert: A bill to be entitled An act relating to educational facilities construction and funding; authorizing and providing funding for specified public educational capital outlay projects; transferring certain cigarette tax funds to the Cancer and Chronic Disease Research and Treatment Center Trust Fund; providing for a Cancer and Chronic Disease Research and Treatment Center; conditionally transferring certain funds from the Grants and Donations Trust Fund to the Public Education Capital Outlay and Debt Service Trust Fund; amending s. 235.06, Florida Statutes, changing provisions relating to fire safety inspections of educational plants; amending s. 235.196, Florida Statutes, authorizing school districts, community colleges, and state universities to request funding for remodeling and renovation; specifying information in the request; amending s. 235.435, Florida Statutes, redesignating subdivisions within the section; amending s. 240.295, Florida Statutes, authorizing certain construction at state universities without being recommended in an educational plant survey; amending s. 235.04(1), Florida Statutes, authorizing certain educational boards to have real property appraised prior to or simultaneous with the advertisement of bids for its sale; amending ss. 235.26(4) and 235.31(1) and (3)(a), Florida Statutes, revising the cost of projects for which approval is required of the Office of Educational Facilities, day labor is authorized, and truth-in-negotiation certificates shall be executed; amending s. 235.42(8)(a), Florida Statutes, changing the contents of certain monthly reports prepared by the Office of Educational Facilities of the Department of Education; authorizing sale of certain property at the University of Central Florida Daytona Beach Center and providing for use of the proceeds; providing for review and repeal; providing an effective date.

Conference Committee Amendment 3—On page 2, line 26, strike 200,920,316 and insert: 201,170,316

Conference Committee Amendment 4—On page 7, line 23 strike 35,176,441 and insert: 35,426,441

Conference Committee Amendment 5—On page 8, line 8, strike 27,303,298 and insert: 27,553,298

Conference Committee Amendment 6—On page 8, line 29, strike 4,500,000 and insert: 4,750,000

On motion by Senator Peterson, the Conference Committee Report was adopted and HB 4-D passed as recommended and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—37

Mr. President	Henderson	Maxwell	Stevens
Anderson	Hill	McClain	Stuart
Beard	Jenkins	McKnight	Thomas
Carlucci	Jenne	Neal	Tobiasen
Childers, D.	Jennings	Peterson	Trask
Dunn	Johnston	Peole	Vogt
Frank	Kirkpatrick	Rehm	Ware
Gersten	Langley	Renick	
Grizzle	Lewis	Skinner	
Hair	Margolis	Steinberg	

Nays—None

Vote after roll call:

Yea—Scott

On motion by Senator Kirkpatrick, by the required constitutional two-thirds vote of the Senate the following bill was admitted for introduction:

By Senator Kirkpatrick—

SB 19-D—A bill to be entitled An act relating to the Department of Health and Rehabilitative Services; amending and renumbering s. 409.185(4), Florida Statutes, and adding a new subsection (4) to said section; requiring the Legislature to set the standard of need and payment levels with respect to aid to families with dependent children; requiring the Department of Health and Rehabilitative Services to make recommendations to the Governor regarding such standard of need; amending s. 110.205(2)(i), Florida Statutes; providing for designation of additional positions as exempt from career service; providing an effective date.

—which was read the first time by title and referred to the Committee on Health and Rehabilitative Services.

On motions by Senator Kirkpatrick, by two-thirds vote SB 19-D was withdrawn from the Committee on Health and Rehabilitative Services and taken up instantler.

On motions by Senator Kirkpatrick, by two-thirds vote SB 19-D was read the second time by title, and by two-thirds vote was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—32

Mr. President	Grizzle	Langlev	Rehm
Anderson	Hair	Lewis	Renick
Beard	Henderson	Margolis	Skinner
Carlucci	Hill	Maxwell	Steinberg
Childers, D.	Jenkins	McClain	Stevens
Dunn	Jenne	McKnight	Tobiasen
Frank	Johnston	Neal	Trask
Gersten	Kirkpatrick	Poole	Ware

Nays—None

On motion by Senator McClain, by the required constitutional two-thirds vote of the membership, SR 20-D was admitted for introduction—

By Senator McClain—

SR 20-D—A resolution recognizing the outstanding services and extensive accomplishments of House Majority Leader Richard Hodes, the Dean of the House by reason of his 16 years of legislative service, and expressing the warmth and affection that we as Senators, many of whom have served with him in that Chamber, feel for him upon the completion of his final term as State Representative of the 68th district.

—was read the first time by title. On motion by Senator McClain, SR 20-D was read the second time in full and adopted. The vote on adoption was:

Yeas—33

Mr. President	Henderson	Maxwell	Stevens
Anderson	Hill	McClain	Stuart
Beard	Jenkins	McKnight	Thomas
Carlucci	Jenne	Neal	Tobiasen
Childers, D.	Jennings	Peterson	Trask
Dunn	Johnston	Poole	Ware
Frank	Kirkpatrick	Renick	
Gersten	Lewis	Skinner	
Grizzle	Margolis	Steinberg	

Nays—None

Vote after roll call:

Yea—Hair, Langley, Rehm, Scott, Vogt

On motion by Senator Dunn, the Senate recessed at 11:56 a.m. to reconvene upon call of the President.

AFTERNOON SESSION

The Senate was called to order by the President at 1:34 p.m. A quorum present—38:

Mr. President	Henderson	Maxwell	Steinberg
Anderson	Hill	McClain	Stevens
Barron	Jenkins	McKnight	Stuart
Beard	Jenne	Neal	Thomas
Carlucci	Jennings	Peterson	Tobiasen
Childers, D.	Johnston	Poole	Trask
Dunn	Kirkpatrick	Rehm	Vogt
Frank	Langley	Renick	Ware
Gersten	Lewis	Scott	
Grizzle	Margolis	Skinner	

By direction of the President the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON HB 2-D

The Honorable Ralph H. Haben, Jr.
Speaker, House of Representatives

The Honorable W. D. Childers
President of the Senate

Dear Sirs:

Your Conference Committee on the disagreeing votes of the two Houses on the Senate amendments to House Bill 2-D, same being An act relating to tax on sales, use and other transactions, having met, and after full and free conference, have agreed to recommend and do recommend to their respective Houses, as follows:

1. That the Senate recede from its Amendments 1 and 2.
2. That the Senate and the House of Representatives adopt the Conference Committee amendments attached hereto, and by reference made a part of this report.

Steve Pajcic, Vice Chairman
Robert B. Crawford
Harold J. Dyer
Roberta Fox
Herbert F. Morgan
Carl Ogden

Harry A. Johnston, II, Chairman
Jack D. Gordon (not signed)
Kenneth C. Jenne
George Kirkpatrick
Tom Lewis
Gwen Margolis
Clark Maxwell, Jr.
Robert W. McKnight
Curtis Peterson
James A. Scott
Sherrill Skinner (dissent)
George Stuart, Jr.
Pat Thomas
Tom Tobiasen
John W. Vogt

Managers on the part of the House of Representatives

Managers on the part of the Senate

Conference Committee Amendment 1—On page 2, line 16, strike everything after the enacting clause and insert:

Section 1. Subsections (1), (3), and (6) of section 212.03, Florida Statutes, are amended to read:

212.03 Transient rentals tax; rate, procedure, enforcement, exemptions, etc.—

(1) It is hereby declared to be the legislative intent that every person is exercising a taxable privilege who engages in the business of renting, leasing, or letting any living quarters, sleeping or housekeeping accommodations in, from, or a part of, or in connection with any hotel, apartment house, rooming-house, tourist or trailer camp, as hereinbefore defined in this chapter. For the exercise of said privilege a tax is hereby levied as follows: in the amount equal to 5 4 percent of and on the total rental charged for such living quarters, sleeping or housekeeping accommodations by the person charging or collecting the rental; provided that such tax shall apply to hotels, apartment houses, roominghouses, tourist or trailer camps, as hereinbefore defined in this chapter, whether or not there be in connection with any of the same, any dining rooms, cafes, or other places where meals or lunches are sold or served to guests.

(3) Where rentals are received by way of property, goods, wares, merchandise, services or other things of value, the tax shall be at the rate of 5 4 percent of the value of said property, services or other things of value.

(6) It is the legislative intent that every person is engaging in a taxable privilege who leases or rents parking or storage spaces for motor vehicles in parking lots or garages or who leases or rents docking or storage spaces for boats in boat docks or marinas. For the exercise of this privilege a tax is hereby levied at the rate of 5 4 percent on the total rental charged.

Section 2. Paragraphs (c) and (d) of subsection (1) of section 212.031, Florida Statutes, are amended to read:

212.031 Lease or rental of real property.—

(1)

(c) For the exercise of such privilege a tax is levied in the amount equal to 5 4 percent of and on the total rent charged for such real property by the person charging or collecting the rental.

(d) Where the rental of any such real property is paid by way of property, goods, wares, merchandise, services or other thing of value, the tax shall be at the rate of 5 4 percent of the value of the property, services or other things of value.

Section 3. Subsection (1) of section 212.04, Florida Statutes, is amended to read:

212.04 Admissions tax; rate, procedure, enforcement, etc.—It is hereby declared to be the legislative intent that every person is exercising a taxable privilege who sells or receives anything of value, by way of admissions. For the exercise of said privilege, a tax is levied as follows:

(1) At the rate of 5 4 percent of sales price, or the actual value received from such admissions, said 5 4 percent to be added and collected with all such admissions from the purchaser thereof; and such tax shall be paid for the exercise of the privilege as defined in the preceding paragraph. Each ticket shall reflect on its face the actual sales price of admission, and the tax shall be computed and collected on the basis of each such admission price.

Section 4. Section 212.05, Florida Statutes, is amended to read:

212.05 Sales, storage, use tax.—It is hereby declared to be the legislative intent that every person is exercising a taxable privilege who engages in the business of selling tangible personal property at retail in this state, or who rents or furnishes any of the things or services taxable under this chapter, or who stores for use or consumption in this state any item or article of tangible personal property as defined herein and who leases or rents such property within the state.

(1) For the exercise of said privilege, a tax is levied on each taxable transaction or incident and shall be due and payable, according to the *applicable* brackets set forth in s. 212-12(10), as follows:

(a)1. At the rate of 5 4 percent of the sales price of each item or article of tangible personal property when sold at retail in this state, the tax to be computed on each taxable sale for the purpose of remitting the amount of tax due the state, and to include each and every retail sale. Occasional or isolated sales of aircraft, boats, and motor vehicles of a class or type which is required to be registered, licensed, title, or documented in this state or by the United States Government shall be subject to tax at the rate provided in this paragraph.

2. This paragraph shall not apply to the sale of a boat by or through a registered dealer under this chapter to a purchaser who removes such boat from this state within 10 days after the date of purchase or, when the boat is repaired or altered, within 10 days after completion of such repairs or alterations. In no event shall the boat remain in this state more than 90 days after the date of purchase. This exemption shall not be allowed unless the seller:

a. Obtains from the purchaser within 90 days from the date of sale written proof that the purchaser licensed, registered, or documented the boat outside the state;

b. Requires the purchaser to sign an affidavit that he has read the provisions of this section; and

c. Makes the affidavit a part of his permanent record.

In the event the purchaser fails to remove the boat from this state within 10 days after purchase or, when the boat is repaired or altered, within 10 days after completion of such repairs or alterations, or permits the boat to return to this state within 6 months from date of departure, the purchaser shall be liable for use tax on the cost price of the boat and, in addition thereto, payment of a penalty to the Department of Revenue equal to the tax payable. This penalty shall be in lieu of the penalty imposed by s. 212.12(2) and is mandatory and shall not be waived by the department.

(b) At the rate of 5 4 percent of the cost price of each item or article of tangible personal property when the same is not sold but is used, consumed, distributed, or stored for use or consumption in this state.

(c) At the rate of 5 4 percent of the gross proceeds derived from the lease or rental of tangible personal property, as defined herein, except the rental of motion-picture film where an admission is charged for viewing such film and the lease or rental of a motor vehicle to one lessee or rentee for a period of not less than 12 months where tax was paid on the acquisition of such vehicle by the lessor, where the lease or rental of such property is an established business or part of an established business or the same is incidental or germane to said business.

(d) At the rate of 5 4 percent of the lease or rental price paid by lessee or rentee, or contracted or agreed to be paid by lessee or rentee, to the owner of the tangible personal property.

(e) At the rate of 5 4 percent on charges for all telegraph messages and long distance telephone calls beginning and terminating in this state; on recurring charges to regular subscribers for local telephone service and for wired television service; on all charges for the installation of telephonic, wired television, and telegraphic equipment; and, at the same rate, on all charges for electrical power or energy. Telephone and telegraph services originating within this state and completed outside this state or originating outside this state and completed within this state are not taxable. The provisions of s. 212.17(3), regarding credit for tax paid on charges subsequently found to be worthless, shall be equally applicable to any tax paid under the provisions of this section on charges for telephone and telegraph services and electric power subsequently found to be uncollectible. The word "charges" in this paragraph shall not include any excise or similar tax levied by the Federal Government, any political subdivision of the state, or any municipality upon the purchase or sale of telephone, wired television, or telegraph service, or electric power, which tax is collected by the seller from the purchaser.

(f) At the rate of 5 4 percent on the sale, rental, use, consumption, or storage for use in this state of machines and equipment and parts and accessories therefor used in manufacturing, processing, compounding, producing, mining, or quarrying personal property for sale or to be used in furnishing communications, transportation, or public utility services.

(2) The said tax shall be collected by the dealer as defined herein and remitted by him to the state at the time and in the manner as hereinafter provided.

(3) The tax so levied is and shall be in addition to all other taxes, whether levied in the form of excise, license, or privilege taxes, and shall be in addition to all other fees and taxes levied.

Section 5. Subsection (1) of section 212.055, Florida Statutes, is amended to read:

212.055 Discretionary tax; charter counties; administration and collection.—

(1) Each charter county which adopted a charter prior to June 1, 1976, may levy, subject to the provisions of s. 125.0165 [F. S. 1976 Supp.], a discretionary 1-percent tax on all 3 or 5 4-percent taxable transactions under the provisions of this chapter, except that the sales amount above \$1,000 of any one transaction shall not be taxable.

Section 6. Paragraph (a) of subsection (1) of section 212.06, Florida Statutes, is amended to read:

212.06 Sales, storage, use tax; collectible from dealers; dealers defined; dealers to collect from purchasers; legislative intent as to scope of tax.—

(1)(a) The aforesaid tax at the rate of 5 4 percent of the retail sales price as of the moment of sale, 5 4 percent of the cost price as of the moment of purchase, or 5 4 percent of the cost price as of the moment of commingling with the general mass of property in this state, as the case may be, shall be collectible from all dealers as herein defined on the sale at retail, the use, the consumption, the distribution and the storage for use or consumption in this state, of tangible personal property. The full amount of the tax on credit sales, installment sales, and sales made on any kind of deferred payment plan shall be due at the moment of the transaction in the same manner as a cash sale.

Section 7. Subsection (3) and paragraph (c) of subsection (11) of section 212.08, Florida Statutes, are amended to read:

212.08 Sales, rental, storage, use tax; specified exemptions.—The sale at retail, the rental, the use, the consumption, the distribution, and the storage to be used or consumed in this state of the following tangible personal property are hereby specifically exempt from the tax imposed by this chapter.

(3) EXEMPTIONS, PARTIAL; CERTAIN FARM EQUIPMENT.—There shall be taxable at the rate of 3 percent the sale, use, consumption, or storage for use in this state of self-propelled or power-drawn farm equipment used exclusively by a farmer on a farm owned, leased, or sharecropped by him in plowing, planting, cultivating, or harvesting crops. The rental of self-propelled or power-drawn farm equipment shall be taxed at the rate of 5 4 percent.

(11) PARTIAL EXEMPTION; FLYABLE AIRCRAFT.—

(c) The maximum tax collectible under this subsection shall not exceed 5 4 percent of the sales price of such aircraft. No Florida tax shall be imposed on the sale of such aircraft if the state in which the aircraft will be domiciled does not allow Florida sales or use tax to be credited against its sales or use tax. Furthermore, no tax shall be imposed on the sale of such aircraft if the state in which the aircraft will be domiciled has enacted a sales and use tax exemption for flyable aircraft or if the aircraft will be domiciled outside the United States.

Section 8. Subsections (12) and (13) of section 212.12, Florida Statutes, are renumbered as subsections (13) and (14), respectively, subsections (10) and (11) are amended, and new subsection (12) is added to said section, to read:

212.12 Dealer's credit for collecting tax; penalties for non-compliance; powers of Department of Revenue in dealing with delinquents; brackets applicable to taxable transactions; records required.—

(10) Taxes imposed by this chapter upon the privilege of the use, consumption, or storage for consumption, or sale of tangible personal property, admissions and rentals, and communication services as herein taxed shall be collected upon the basis of an addition of the tax imposed by this chapter to the total price of such admissions, rentals, communication services or sale price of such article or articles that are purchased, sold, or leased at any one time by or to a customer or buyer; and the dealer, or person charged herein, is required to pay a privilege tax in the amount of the tax imposed by this chapter on the total of his gross sales of tangible personal property, admissions, and rentals, communication services, and such person or dealer shall add the tax imposed by this chapter to the price, rental, or admissions, and communication services and collect the total sum from the purchaser, addressee, lessee, or consumer. Notwithstanding the rate of taxes imposed upon the privilege of sales, admissions, and rentals, and communication services, the following brackets shall be applicable to all 5-percent ~~4-percent~~ taxable transactions:

(a) On single sales of less than 10 cents, no tax shall be added.

(b) On single sales in amounts from 10 cents to 20 25 cents, both inclusive, 1 cent shall be added for taxes.

(c) On sales in amounts from 21 26 cents to 40 50 cents, both inclusive, 2 cents shall be added for taxes.

(d) On sales in amounts from 41 51 cents to 60 75 cents, both inclusive, 3 cents shall be added for taxes.

(e) On sales in amounts from 61 76 cents to 80 cents ~~\$1~~, both inclusive, 4 cents shall be added for taxes.

(f) On sales in amounts from 81 cents to \$1, both inclusive, 5 cents shall be added for taxes.

(g)~~(f)~~ On sales in amounts of more than \$1, 5 4 percent shall be charged upon each dollar of price, plus the above bracket charges upon any fractional part of a dollar.

(11) In charter counties which have adopted the discretionary 1-percent tax, the following brackets shall be applicable to all taxable transactions which would otherwise have been 5-percent ~~4-percent~~ taxable transactions:

(a) On single sales of less than 10 cents, no tax shall be added.

(b) On single sales in amounts from 10 cents to 16 20 cents, both inclusive, 1 cent shall be added for taxes.

(c) On sales in amounts from 17 21 cents to 33 40 cents, both inclusive, 2 cents shall be added for taxes.

(d) On sales in amounts from 34 41 cents to 50 60 cents, both inclusive, 3 cents shall be added for taxes.

(e) On sales in amounts from 51 61 cents to 66 80 cents, both inclusive, 4 cents shall be added for taxes.

(f) On sales in amounts from 67 cents to 83 cents, both inclusive, 5 cents shall be added for taxes.

(g)~~(f)~~ On sales in amounts from 84 81 cents to \$1, both inclusive, 6 5 cents shall be added for taxes.

(h)~~(g)~~ On sales in amounts from \$1 up to, and including, the first \$1,000 in price, 6 5 percent shall be charged upon each dollar of price, plus the above bracket charges upon any fractional part of a dollar.

(i)~~(h)~~ On sales in amounts of more than \$1,000 in price, 6 5 percent shall be added upon the first \$1,000 in price; and 5 4 percent shall be added upon each dollar of price in excess of the first \$1,000 in price, plus the bracket charges upon any fractional part of a dollar as provided for in subsection (10).

(12) The department shall promulgate by rule the tax amounts and brackets applicable to transactions taxable at 3 percent pursuant to s. 212.08(3) and on transactions which would otherwise have been so taxable in counties which have adopted the discretionary 1-percent tax.

Section 9. Subsection (1) of section 125.0165, Florida Statutes, is amended to read:

125.0165 Discretionary sales tax; adoption; application of revenue.—

(1) Subject to the provisions of this section and pursuant to the provisions of s. 212.055, the governing authority in each charter county which adopted a charter prior to June 1, 1976, is authorized to levy a discretionary additional 1 percent tax on all 3 or 5 4 percent taxable transactions under the provisions of chapter 212 for the purposes of development, construction, equipment, maintenance, operation, supportive services, and related costs of a fixed guideway rapid transit system. However, the sales amount above \$1,000 of any one transaction shall not be taxable.

Section 10. Part II of chapter 212, Florida Statutes, which shall be entitled "Local Government Half-cent Sales Tax," consisting of sections 212.80, 212.82, 212.84, 212.86, 212.88, and 212.90, is created to read:

212.80 Definitions.—

(1) As used in this part, unless the context clearly indicates a different meaning:

(a) "Population" means the latest official state estimate of population certified pursuant to s. 23.019 prior to the beginning of the local government fiscal year.

(b) "Voted millage" or "voted levies" refers to ad valorem taxes authorized by vote of the electors pursuant to ss. 9(b) or 12, Art. VII of the State Constitution.

(c) "Utility tax relief" means a dollar amount which represents a reduction in taxes to be collected pursuant to ss. 166.231 and 166.232 for the upcoming fiscal year compared to said taxes collected in the current year resulting from a reduction in the tax rate. All utility tax rate reductions afforded by participation in the local government half-cent sales tax shall be applied uniformly across all types of taxed utility services.

(2) All definitions and provisions of s. 200.001 shall be applicable to this part.

(3) All estimates of moneys provided pursuant to this part utilized by participating units of local government shall be 95 percent of those projections made by the Revenue Estimating Conference and provided to local governments by the Division of Economic and Demographic Research of the Joint Legislative Management Committee, in consultation with the Department of Revenue.

212.82 Local government half-cent sales tax; designated proceeds; clearing trust fund.—

(1) Each participating county or municipal government shall receive a portion of the local government half-cent sales tax, as provided in this part.

(2) Notwithstanding the provisions of s. 212.20(1), one-half of the net additional taxes remitted pursuant to this act by a sales tax dealer located within the county shall be deposited in the Local Government Half-cent Sales Tax Clearing Trust Fund and earmarked for distribution to the governing body of that county and of each municipality within that county. Such moneys shall be known as the local government half-cent sales tax.

(3) There is hereby created in the State Treasury the Local Government Half-cent Sales Tax Clearing Trust Fund. Moneys in the fund shall be distributed monthly to participating units of local government.

212.84 Distribution formula.—

(1) Each participating county and municipal government shall receive a proportion of moneys earmarked for distribution within that county.

(2) The proportion for each county government shall be computed by dividing the sum of the unincorporated area population plus two-thirds of the incorporated area population by the sum of total county population plus two-thirds of the incorporated area population.

(3) The proportion for each municipal government shall be computed by dividing the population of that municipality by the sum of total county population plus two-thirds of the incorporated area population.

212.86 Participation requirements; public notice; compliance.—

(1) Only those units of local government which meet the eligibility requirements for revenue sharing pursuant to s. 218.23 shall participate in the local government half-cent sales tax. However, a municipality incorporated subsequent to the effective date of this act which does not meet the applicable criteria for incorporation pursuant to s. 165.061 shall not participate in the local government half-cent sales tax. In either case, distributions to eligible units of local government in that county shall be made as though the non-participating municipality had not incorporated.

(2) The governing body of each county and municipality which will participate in the local government half-cent sales tax for the first time in the upcoming fiscal year shall provide public notice in the form of a newspaper advertisement. The advertisement shall be no less than one-quarter in size of a standard-size or tabloid-size newspaper, and the headline in the advertisement shall be in a type no smaller than 18 point. The advertisement shall not be placed in that portion of the newspaper where legal notices and classified advertisements appear. The advertisement shall be published in a newspaper of general paid circulation in the county. It is the legislative intent that, whenever possible, the advertisement appear in a newspaper that is published at least 5 days a week, unless the only newspaper in the county is published less than 5 days a week. It is further the legislative intent that the newspaper selected be one of general interest and readership in the community, and not one of limited subject matter, pursuant to

chapter 50. The advertisement shall precede the public hearing held pursuant to s. 200.065(2)(c) by 3 or 4 days.

(3)(a) If the maximum millage rate allowed under s. 200.085 is less than the rolled-back rate computed pursuant to s. 200.065(1), the advertisement shall be in the following form:

**NOTICE OF HEARING ON
PROPERTY TAX RELIEF
AND THE BUDGET**

The _____ (name of taxing authority) _____ will receive an estimated \$_____ from the Local Government Half-cent Sales Tax for the upcoming budget year.

State law requires \$_____ (Amount A) _____ to be used for PROPERTY TAX REDUCTION.

Of the remainder, the _____ (name of taxing authority) _____ proposes to use \$_____ (Amount B) _____ for FURTHER PROPERTY TAX REDUCTIONS and \$_____ (Amount C) _____ for ENHANCED PUBLIC SERVICES.

All concerned citizens are invited to a public hearing to be held on _____ (date and time) _____ at _____ (meeting place) _____.

A DECISION on the use of these moneys will be made at this hearing.

(b) If the maximum millage rate allowed under s. 200.085 is equal to the rolled-back rate computed pursuant to s. 200.065(1), and is equal to the millage rate proposed pursuant to s. 200.065(2)(b), the advertisement shall be in the following form:

**NOTICE OF HEARING ON
PROPERTY TAX RELIEF
AND THE BUDGET**

The _____ (name of taxing authority) _____ will receive an estimated \$_____ from the Local Government Half-cent Sales Tax for the upcoming budget year.

State law requires that priority consideration be given to PROPERTY TAX RELIEF in establishing the budget.

The . . . (name of taxing authority) . . . proposes to use ALL of these additional moneys for budget increases, but WILL NOT INCREASE ITS PROPERTY TAX LEVY for the upcoming year.

All concerned citizens are invited to a public hearing to be held on . . . (date and time) . . . at . . . (meeting place) . . .

A DECISION on the use of these moneys will be made at this hearing.

(c) If the maximum millage rate allowed under s. 200.085 is equal to the rolled-back rate computed pursuant to s. 200.065(1), but the rate proposed pursuant to s. 200.065(2)(b) is less, the advertisement shall be as provided in paragraph (b), except that the third sentence shall be replaced with the following:

The . . . (name of taxing authority) . . . proposes to use \$. . . (Amount B) . . . for PROPERTY TAX REDUCTIONS and \$. . . (Amount C) . . . for ENHANCED PUBLIC SERVICES.

(d) If the millage proposed pursuant to s. 200.065(2)(b) is greater than the rolled-back rate computed pursuant to s. 200.065(1), the advertisement shall be as provided in paragraph (b) except that the third sentence shall be replaced with the following:

The . . . (name of taxing authority) . . . proposes to use ALL of these additional moneys for budget increases, and to LIMIT its PROPERTY TAX INCREASE to . . . (Amount D) . . . percent.

(e)1. Amount A shall be the difference between taxes levied at the maximum applicable rate under s. 200.085 and taxes which would be levied at the rolled-back rate, computed pursuant to s. 200.065(1).

2. Amount B shall be the difference, if any, between taxes levied at the proposed millage rate and taxes levied at the maximum applicable rate under s. 200.085.

3. Amount C shall be the total amount estimated to be received pursuant to part II of chapter 212, less Amounts A and B.

4. Amount D is the percent by which the aggregate millage rate proposed pursuant to s. 200.065(2)(b) exceeds the rolled-back rate, computed pursuant to s. 200.065(1).

5. All ad valorem levies used in this section shall exclude voted levies and shall be based on aggregate millage rates.

(f) For any government which levies a tax pursuant to s. 166.231 or s. 166.232, the words "OR UTILITY" may follow the word "PROPERTY" in the heading, and the following sentence may be inserted after the third sentence in the advertisement, if appropriate:

Additionally, \$. . . (amount) . . . will be used for UTILITY TAX RELIEF.

(4) The proposed millage rate supplied to the property appraiser pursuant to s. 200.065(2)(b) shall reflect any reduction in property taxes afforded by the local government half-cent sales tax. In the year preceding initial participation in the local government half-cent sales tax, the proposed millage rates provided to the property appraiser pursuant to s. 200.065(2)(b) shall be accompanied by millage rates sufficient to fund the proposed budget had no sales tax revenues been forthcoming. These rates shall be known as the "rates without sales tax."

(5) The moneys which otherwise would be distributed pursuant to this part to a unit of local government which fails to certify compliance as required by s. 218.23(1) or has otherwise failed to meet the requirements of subsections (2), (3) and (4) and ss. 200.065 and 200.085 shall be deposited in the General Revenue Fund for the 12 months following a determination of noncompliance by the department.

212.88 Local government half-cent sales tax; uses; limitations.—

(1) The proportion of the local government half-cent sales tax received by county governments based on two-thirds of the incorporated area population shall be deemed countywide revenues, and shall be expended only for countywide tax relief or countywide programs. The remaining county government portion shall be deemed county revenues derived on behalf of the unincorporated area, but may be expended on a countywide basis.

(2) Municipalities shall expend their portion of the local government half-cent sales tax only for municipalwide programs or for municipalwide property tax or municipal utility tax relief.

(3) Local governments are authorized to pledge proceeds of the local government half-cent sales tax for the payment of principal and interest on any capital project.

212.90 Emergency distribution.—

(1) Each county government which meets the provisions of subsection (2) and which participates in the local government half-cent sales tax shall receive an emergency distribution from the Local Government Half-cent Sales Tax Clearing Trust Fund, in addition to its regular monthly distribution as provided in this part.

(2) The Legislature hereby finds and declares that a fiscal emergency exists in any county which meets all of the following criteria:

(a) Its population is less than 50,000.

(b) In any year from 1977 to 1981, inclusive, the value of net new construction and additions placed on the tax roll for that year was less than 2 percent of the taxable value for school purposes on that year's roll, exclusive of said net value; or the percentage increase in county taxable value from 1979 to 1980, 1980 to 1981, or 1981 to 1982 was less than 3 percent.

(c) The moneys estimated to be distributed to the county government pursuant to s. 212.84 for the year will be less than \$20.00 per capita, based on the population of that county.

(3) Qualification under this section shall be determined annually prior to the start of the local government fiscal year. Emergency moneys shall be distributed monthly with other moneys provided pursuant to this part.

(4) The moneys appropriated for emergency distribution shall be divided equally per capita among qualified county governments, provided that such moneys when combined with other moneys distributed pursuant to this part shall not exceed \$20.00 per capita for any county government. Any excess shall be redistributed in the same fashion to remaining qualified county governments, provided that in no event shall the \$20.00 limitation be exceeded.

(5) There is hereby annually appropriated from the General Revenue Fund to the Local Government Half-cent Sales Tax Clearing Trust Fund \$2,500,000 to be used for emergency distributions pursuant to this section, and to be expended during the local government fiscal year. If any excess exists pursuant to subsection (4) at the end of the local government fiscal year after all qualified county governments have reached the \$20.00 limitation, it shall revert to the General Revenue Fund.

Section 11. Paragraph (b) of subsection (2) of section 23-019, Florida Statutes, is amended to read:

23.019 Population census determination.—

(2)

(b) For the purpose of revenue-sharing distribution formulas and distribution proportions for the local government half-cent sales tax, inmates and patients residing in institutions operated by the federal government, the Department of Corrections, or by the Department of Health and Rehabilitative Services shall not be considered to be residents of the governmental unit in which the institutions are located.

Section 12. Subsection (2) of section 30.49, Florida Statutes, is amended to read:

30.49 Budgets.—

(2)(a) The sheriff shall submit with the proposed budget his sworn certificate, stating that the proposed expenditures are reasonable and necessary for the proper and efficient operation of the office for the ensuing year. Each proposed budget shall show the estimated amounts of all proposed expenditures for operating and equipping the sheriff's office and jail other than construction, repair, or capital improvement of county buildings during the said fiscal year. The expenditures shall be itemized as follows:

1.(a) Salary of the sheriff.

2.(b) Salaries of deputies and assistants.

3.(c) Expenses, other than salaries.

4.(d) Equipment.

5.(e) Investigations.

6.(f) Reserve for contingencies.

(b) Said budget and expenditures shall be divided into the following categories:

1. Expenditures anticipated to be incurred in the maintenance and operation of local correctional facilities and detention alternative facilities and in the staffing of bailiffs and other personnel in assistance to the court, excluding service of process.

2. Expenditures anticipated to be incurred in providing other general law enforcement services of the sheriff.

Section 13. Section 200.191, Florida Statutes, is renumbered as section 200.001, Florida Statutes, and amended to read:

200.001 ~~200.191~~ Millages; definitions and general provisions.—

(1) County millages shall be composed of four ~~three~~ categories of ~~countywide~~ millage rates, as follows:

(a) General county millage, which shall be that nonvoted millage rate set by the governing body of the county.

(b) County debt service millage, which shall be that millage rate necessary to raise taxes for debt service as authorized by

a vote of the electors pursuant to s. 12, Art. VII of the State Constitution.

(c) County voted millage, which shall be that millage rate set by the governing body of the county as authorized by a vote of the electors pursuant to s. 9(b), Art. VII of the State Constitution.

(d) *County dependent special district millage, as provided in subsection (5).*

(2) Municipal millages shall be composed of ~~four~~ *three* categories of ~~municipalwide~~ millage rates, as follows:

(a) General municipal millage, which shall be that nonvoted millage rate set by the governing body of the municipality.

(b) Municipal debt service millage, which shall be that millage rate necessary to raise taxes for debt service as authorized by a vote of the electors pursuant to s. 12, Art. VII of the State Constitution.

(c) Municipal voted millage, which shall be that millage rate set by the governing body of the municipality as authorized by a vote of the electors pursuant to s. 9(b), Art. VII of the State Constitution.

(d) *Municipal dependent special district millage, as provided in subsection (5).*

(3) School millages shall be composed of ~~five~~ *four* categories of ~~countywide~~ millage rates, as follows:

(a) Nonvoted ~~required district~~ school operating millage, which shall be that nonvoted millage rate set by the county school board for current operating purposes and imposed pursuant to s. 236.02(6).

(b) *Nonvoted discretionary school operating millage, which shall be that nonvoted millage rate set by the county school board for operating purposes other than that imposed pursuant to s. 236.02(6), and other than that authorized in s. 236.25(2).*

(c)(b) Voted district school operating millage, which shall be that millage rate set by the district school board for current school operating purposes as authorized by the electors pursuant to s. 9(b), Art. VII of the State Constitution.

(d)(c) *Nonvoted Voted district school capital improvement millage, which shall be that millage rate set by the district school board for capital improvements as authorized in s. 236.25(2) by the electors.*

(e)(d) Voted district school debt service millage, which shall be that millage rate set by the district school board as authorized by a vote of the electors pursuant to s. 12, Art. VII of the State Constitution.

(4) *Independent special district millage millages shall be that composed of two categories, as follows:*

(a) *Countywide millages, which shall be separated into two areas:*

1. *A millage rate set by the board of county commissioners, ex officio or otherwise, which shall be identified as to whether authorized by a special act approved by the electors, authorized pursuant to s. 15, Art. XII of the State Constitution, or otherwise; or*

2. *A millage rate set by a governing body of an independent special district independently of the board of county commissioners, which shall be identified:*

(a) *As to whether authorized by a special act approved by the electors pursuant to s. 9(b), Art. VII of the State Constitution, authorized pursuant to s. 15, Art. XII of the State Constitution, or otherwise; and*

(b) *As to whether levied countywide,*

(b) *less than countywide millages, or on a multicounty basis.*

(5) *Dependent special district millage shall be that*

1. *A millage rate set by the board of county commissioners or the governing body of a municipality, ex officio or otherwise, which shall be identified as to the area covered, as to the taxing authority to which the district is dependent, and as to whether authorized by a special act, authorized by a special act*

and approved by the electors, authorized pursuant to s. 15, Art. XII of the State Constitution, authorized by s. 125.01(1)(g), or otherwise; or

2. *A millage rate set by a governing body of a special district independently of the board of county commissioners or the governing body of a municipality, which shall be identified as to whether authorized by a special act approved by the electors, authorized pursuant to s. 15, Art. XII of the State Constitution, or otherwise.*

(c) *Millage rates set by multicounty special districts shall be reported by the respective county areas as provided above.*

(6)(5) At any time millage rates are published for the purpose of giving notice, the rates shall be stated in terms of dollars and cents per every thousand dollars of assessed property value.

(7)(6) Millages shall be fixed only by ordinance or resolution of the governing body of the taxing authority in the manner specifically provided by general law or by special act.

(8) "County" means a political subdivision of the state as established pursuant to s. 1, Art. VIII of the State Constitution.

(9) "Municipality" means a municipality created pursuant to general or special law but excludes metropolitan and consolidated governments as provided in s. 6(e) and (f) of Art. VIII of the State Constitution, which shall be considered county governments. Such municipality must have held an election for its legislative body pursuant to law and established such a legislative body which meets pursuant to law.

(10) "Special district" means a local unit of special government, except district school boards, created pursuant to general or special law for the purpose of performing prescribed specialized functions within limited boundaries, and includes municipal service taxing or benefit units.

(11) "Dependent special district" means a special district whose governing head is the governing body of the county or a municipality, ex officio, or otherwise, or whose budget is established by said local government authority. Dependent special district millage, when added to the millage of the governing body to which it is dependent, shall not exceed the maximum millage applicable to said governing body.

(12) "Independent special district" means a special district whose governing head is an independent body, either appointed or elected, and whose budget is established independently of the local governing authority, even though there may be appropriation of funds generally available to a local governing authority involved. Independent special district millage shall not be levied in excess of a millage amount authorized by general law and approved by vote of the electors pursuant to s. 9(b), Art. VII of the State Constitution, except for those independent special districts levying millage for water management purposes as provided in said section. However, independent special district millage authorized as of the date the 1968 State Constitution became effective need not be so approved, pursuant to s. 2, Art. XII of the State Constitution.

(13) "Voted millage" or "voted levies" means ad valorem taxes authorized by vote of the electors pursuant to ss. 9(b) or 12, Art. VII of the State Constitution.

(14) "Aggregate millage rate" means the sum of all ad valorem taxes levied by the governing body of a county or municipality for countywide or municipalwide purposes, respectively, plus ad valorem taxes levied for any district dependent to the governing body, divided by the total taxable value of the county or municipality, converted to a millage rate.

(15) "Tax reduction rate" means an ad valorem millage rate to be levied for the upcoming fiscal year which will yield a dollar amount equal to taxes which would be levied at the rolled-back rate computed pursuant to s. 200.065(1) reduced by 40 percent of the moneys estimated to be received pursuant to part II of chapter 212, exclusive of moneys received pursuant to s. 212.90.

Section 14. Paragraph (e) of subsection (2) of section 200.065, Florida Statutes, is amended, and paragraph (i) is added to subsection (3), and subsection (9) is added to said section, to read:

200.065 Method of fixing millage.—

(2) No millage shall be levied until a resolution or ordinance has been approved by the governing board of the taxing authority, which resolution or ordinance must be approved by said taxing authority according to the following procedure:

(e)1. In the hearings required pursuant to paragraphs (c) and (d), the first substantive issue discussed shall be the percentage increase in millage over the rolled-back rate necessary to fund the budget, if any, and the specific purposes for which ad valorem tax revenues are being increased. During such discussion, the governing body shall hear comments regarding the proposed increase and explain the reasons for the proposed increase over the rolled-back rate. The general public shall be allowed to speak and to ask questions prior to adoption of any measures by the governing body. The governing body shall adopt its tentative or final millage rate prior to adopting its tentative or final budget.

2. These hearings shall be held after 5 p.m. if scheduled on a day other than Saturday. No hearing shall be held on Sunday. The county commission shall not schedule its hearings on days scheduled by the school board. The hearing dates scheduled by the county commission and school board shall not be utilized by any other taxing authority within the county for its public hearings. Multicounty taxing authorities shall make every reasonable effort to avoid scheduling hearings on days utilized by counties or school districts within their jurisdiction. However, hearings for municipal service taxing units may be held on the same day as the hearing for the county commission. A separate hearing shall be held for each municipal service taxing unit. Tax levies and budgets for other dependent special taxing districts shall be discussed and adopted at the hearings for the taxing authority to which such districts are dependent.

(3) The advertisement shall be no less than one-quarter page in size of a standard-size or a tabloid-size newspaper, and the headline in the advertisement shall be in a type no smaller than 18 point. The advertisement shall not be placed in that portion of the newspaper where legal notices and classified advertisements appear. The advertisement shall be published in a newspaper of general paid circulation in the county. It is the legislative intent that, whenever possible, the advertisement appear in a newspaper that is published at least 5 days a week, unless the only newspaper in the county is published less than 5 days a week. It is further the legislative intent that the newspaper selected be one of general interest and readership in the community, and not one of limited subject matter, pursuant to chapter 50.

(i) The amounts to be published as percentages of increase over the rolled-back rate pursuant to this subsection shall be based on aggregate millage rates and shall exclude voted millage levies.

(9) Any taxing authority which will levy an ad valorem tax for the upcoming budget year but does not levy an ad valorem tax currently shall, in the advertisement specified in paragraphs (3)(a), (3)(b), or (3)(f), replace the phrase "increase its property tax levy by _____ (amount) percent" with the phrase "impose a new property tax levy of \$_____ (amount) per \$1,000 value."

Section 15. Subsections (6) and (7) of section 200.069, Florida Statutes, are amended, and subsection (10) is added to said section, to read:

200.069 Notice of proposed property taxes.—Pursuant to s. 200.065(2)(b), the property appraiser, in the name of the taxing authorities within his jurisdiction and at the expense of the county shall prepare and deliver by first-class mail to each taxpayer to be listed on the current year's assessment roll a notice of proposed property taxes, which notice shall be in substantially the following form. Notwithstanding the provisions of s. 195-022, no county officer shall use a form other than that provided by the department for this purpose.

(6) The notice shall further show a brief legal description of the property and the name and mailing address of the owner of record. This information shall appear below to the right of the information required under subsection (1).

(7) The notice shall further read:

The information below represents the valuation of Your property value as of January 1:

Assessed Value	Exemptions	Taxable Value	Exemptions for School Taxes	School Taxable Value
\$_____	\$_____	\$_____	\$_____	\$_____

Last year's For your information, your previous assessed value: was \$_____ (amount)_____.

If you feel the your current assessed value of your property is inaccurate or does not reflect fair market value, contact your county property appraiser at _____ (phone number)_____ or _____ (location)_____.

If the property appraiser's office is unable to resolve the matter as to market value to your satisfaction, you may file a petition for adjustment with the Property Appraisal Adjustment Board. Petition forms are available from the county property appraiser and must be filed ON OR BEFORE _____ (date)_____.

(10)(a) The notice for the upcoming year in which a county or municipal government will first receive funds from the local government half-cent sales tax pursuant to part II of chapter 212 shall contain the following statement along the bottom of the form:

NOTICE: Under the budget proposed by the _____ (name of taxing authority)_____, its taxes as shown in column 2 would have been _____ (amount)_____ percent higher without the local government half-cent sales tax.

(b) Separate lines shall be shown for the county and for the municipality or municipal service taxing unit applicable to the parcel, if any.

(c) The percent increase shall be computed as 1 minus the quotient of total taxes levied under the rate without sales tax, as provided to the property appraiser pursuant to s. 212.86(4), divided by total taxes levied under the proposed rate. The result shall be multiplied by 100.

(d) If no property taxes are proposed for the upcoming fiscal year, the statement shall read:

NOTICE: Under the budget proposed by the _____ (name of taxing authority)_____, its taxes as shown in column 2 would have been \$_____ (rate without sales tax)_____ per \$1,000 value without the local government half-cent sales tax.

Section 16. Section 200.071, Florida Statutes, is amended to read:

200.071 Limitation of millage; counties.—

(1) Except as otherwise provided herein, no aggregate ad valorem tax millage shall be levied against real and tangible personal property by counties and districts as herein defined in excess of 10 mills on the dollar of assessed value, except for voted levies, special benefits and debt service on obligations issued in connection therewith, and except for that millage authorized in s. 9, Art. VII of the State Constitution. However, nothing in ss. 200.071, 200.001, 200.111, 200.121, 200.141, and 200.161 shall prevent any board of county commissioners or district school board to each levy at least 5 mills.

(2) The board of county commissioners in counties not having a budget commission or board shall have authority, in event the sum aggregate of the proposed millage for the said county and dependent districts therein is aggregate more than the maximum allowed hereunder, reduce to apportion the millage to be levied for county officers, departments, divisions, districts, commissions, authorities and dependent special districts, independent taxing agencies so as not to exceed the maximum millage provided herein under this section or s. 200.091. The budget commission or board in counties presently having such a commission or board shall make the apportionment as above provided, in event the apportionment is necessary.

(3) In any county which, through a special taxing district or a municipal service taxing unit covering a specific area of the county not within the boundaries of any municipality, provides services or facilities of the kind or type commonly provided by municipalities, there may be levied, in addition to the millages otherwise provided in this section, against real and tangible personal property within each such special taxing district or municipal service taxing unit an additional ad valorem tax millage not in excess of 10 mills on the dollar of assessed value to pay for such services or facilities provided through such special tax district or with the funds obtained through such levy within such municipal service taxing unit.

Section 17. Section 200.081, Florida Statutes, is amended to read:

200.081 Millage limitation; municipalities.—No municipality shall levy ad valorem taxes for real and tangible personal property in excess of 1 percent of the assessed value thereof (10 mills), except for voted levies special benefits and debt service on obligation issued with the approval of those taxpayers sub-

ject to ad valorem taxes on real and tangible personal property.

Section 18. Section 200.085, Florida Statutes, is created to read:

200.085 Millage limitation; units participating in the local government half-cent sales tax.—

(1)(a) No unit of local government participating in the distribution of funds pursuant to part II of chapter 212 shall levy an aggregate millage rate for the first year of such participation in excess of the tax reduction rate, exclusive of voted levies.

(b) However, if 60 percent of the moneys estimated to be received from distributions pursuant to part II of chapter 212, exclusive of moneys received pursuant to s. 212.90, are less than 15 percent of the ad valorem taxes levied in the prior year, exclusive of voted levies, the rate levied pursuant to paragraph (a) may be increased to provide an additional amount equal to the difference; provided that in no event shall an aggregate millage rate be levied in excess of the rolled-back rate computed pursuant to s. 200.065(1), exclusive of voted levies.

(c) If 40 percent of the funds estimated to be received from funds distributed pursuant to part II of chapter 212, exclusive of moneys distributed pursuant to s. 212.90, by a unit of local government which levies the tax reduction rate pursuant to this subsection is greater than ad valorem taxes which would be levied at the rolled-back rate, computed pursuant to s. 200.065(1), the excess shall be utilized to reduce taxes imposed pursuant to s. 166.231 or s. 166.232. If no taxes are imposed pursuant to said sections, the excess shall be used to reduce taxes imposed pursuant to chapter 205.

(d)1. A municipality whose rolled-back rate, computed pursuant to s. 200.065(1), for the first year of participation in the local government half-cent sales tax is 4.0 mills or less and which has not exercised its option pursuant to paragraph (b) may levy an ad valorem millage greater than the tax reduction rate. Said millage shall not exceed the rolled-back rate, and a dollar amount equal to 40 percent of the moneys estimated to be received pursuant to part II of chapter 212, less the difference between ad valorem taxes levied at the rolled-back rate and ad valorem taxes actually levied by the municipality, shall be utilized for municipal utility tax relief.

2. In any year in which the governing body of a municipality seeks to increase municipal utility tax rates subsequent to a reduction made pursuant to this paragraph, the decision shall be made in a public hearing held exclusively for such purpose. The hearing shall be preceded by a newspaper advertisement generally meeting the requirements of s. 200.065(3), and shall include notice of existing rates, existing revenues therefrom, proposed rates, estimated revenues therefrom, and the anticipated percentage increase.

(2)(a) No unit of local government participating in the distribution of funds pursuant to part II of chapter 212 shall levy an aggregate millage rate for the second and third years of such participation in excess of 108 percent of the rolled-back rate, computed pursuant to s. 200.065(1), exclusive of voted levies. However, in any such year an amount not greater than 115 percent of said rolled-back rate, exclusive of voted levies, may be levied if authorized by majority vote plus one of all members of the governing body.

(b) However, the maximum millage rate which a local government may levy pursuant to this subsection shall be calculated as though the maximum rate allowed for that government pursuant to subsection (1) had been levied for the first year of participation in the distribution of funds pursuant to part II of chapter 212.

(3) Nothing in this section shall be construed to allow a local government to levy ad valorem taxes in excess of any applicable limitation established pursuant to a special act of the Legislature.

(4) The limitations imposed in this section may be exceeded by a county operating as a metropolitan government as provided in s. 6(f), Art. VIII of the State Constitution, and by the municipalities within said county, if authorized by majority vote of all members of the governing body. The excess shall not exceed a dollar amount equal to a percentage of moneys estimated to be received pursuant to part II of chapter 212, which shall be that percentage by which the crime rate for the county, as published by the Florida Department of Law Enforcement, exceeds the crime rate for the state for the preceding calendar year. However:

(a) The proceeds of said additional levy shall be expended for crime control and crime prevention programs; and

(b) The dollar funding level for crime control and crime prevention programs, exclusive of said additional levy, shall not be less than the prior year funding for such programs.

Section 19. Section 200.091, Florida Statutes, is amended to read:

200.091 Referendum to increase millage.—The millage authorized to be levied in s. 200.071 for county purposes, including dependent districts therein, may be increased for periods not exceeding 2 years, provided such levy has been approved by a majority vote of the qualified electors in the county or district of those voting in an election called for such purpose participated in only by the qualified electors of the county or district who pay taxes on real or personal property. Such elections may be called by the governing body of any such county or district on its own motion, or shall be called upon submission of a petition specifying the amount of millage sought to be levied and the purpose for which the proceeds will be expended and containing the signatures of at least 10 percent of the persons qualified to vote in such election, signed within 60 days prior to the date said petition is filed.

Section 20. Section 200.101, Florida Statutes, is amended to read:

200.101 Referendum for millage in excess of limits.—The qualified electors of a municipality ~~Those taxpayers subject to ad valorem taxes on real and tangible personal property~~ may by majority vote of those voting approve an increase of millage above those limits imposed by s. 200.081 in a referendum called for such purpose by the governing body of the municipality, provided that such increase does not exceed a period of 2 years. Such referendum also may be initiated by submission of a petition to the governing body of the municipality containing 10 percent of the signatures of those persons eligible to vote in such referendum which signatures are affixed to the petition within 60 days prior to its submission.

Section 21. Sections 200.111, 200.131, and 200.161, Florida Statutes, are hereby repealed.

Section 22. Subsection (1) of section 218.23, Florida Statutes, is amended, and subsection (3) is added to said section to read:

218.23 Revenue sharing with units of local government.—

(1) To be eligible to participate in revenue sharing beyond the minimum entitlement in any fiscal year, a unit of local government is required to have:

(a) Reported its finances for its most recently completed fiscal year to the Department of Banking and Finance, pursuant to s. 218.32.

(b) Made provisions for annual postaudits of its financial accounts in accordance with provisions of law.

(c) Levied, as shown on its most recent financial report pursuant to s. 218.32, ad valorem taxes, exclusive of taxes levied for debt service or other special millages authorized by the voters, to produce the revenue equivalent to a millage rate of 3 mills on the dollar based on the 1973 taxable values as certified by the property appraiser pursuant to s. 193.122(2) or, in order to produce revenue equivalent to that which would otherwise be produced by such 3-mill ad valorem tax, to have received a remittance from the county pursuant to s. 125.01(6) (a), or collected an occupational license tax or a utility tax, levied an ad valorem tax, or received revenue from any combination of these four three sources, in combination with the ad valorem tax. If a new municipality is incorporated, the provisions of this paragraph shall apply to the taxable values for the year of incorporation as certified by the property appraiser. This paragraph requires only a minimum amount of revenue to be raised from the ad valorem tax, occupational license tax, and the utility tax. It does not require a minimum millage rate.

(d) Certified that persons in its employ as law enforcement officers, as defined in s. 943.10(1), meet the qualifications for employment as established by the Police Standards and Training Commission; that its salary structure and salary plans meet the provisions of chapter 943; and that no law enforcement officer is compensated for his services at an annual salary rate of less than \$6,000. However, the department may waive the minimum law enforcement officer salary requirement if a city or county certifies that it is levying ad valorem taxes at 10 mills.

Additionally, to receive its share of be eligible to participate in revenue sharing funds for the next four quarterly distributions,

a unit of local government shall certify to the Department of Revenue that the requirements of s. 200.065 and s. 200.085, if applicable, were met ~~followed~~. The certification shall be made annually within 30 days of adoption of an ordinance or resolution establishing a final property tax levy, or if no property tax is levied not later than November 1. The portion of revenue sharing funds which would otherwise be distributed pursuant to this part to a unit of local government which has not certified compliance or has otherwise failed to meet the requirements of said sections shall be deposited in the General Revenue Fund for the 12 months following a determination of noncompliance by the department. ~~extension of the assessment rolls pursuant to s. 103.122.~~

(3) Notwithstanding the provisions of subsection (1) (c), no unit of local government which was eligible to participate in revenue sharing in the 3 years prior to initially participating in the local government half-cent sales tax shall be ineligible to participate in revenue sharing solely due to a millage or utility tax reduction afforded by the local government half-cent sales tax.

Section 23. Section 165.022, Florida Statutes, is amended to read:

165.022 Preemption; effect on special laws.—

(1) It is further the purpose of this act to provide viable and usable general law standards and procedures for forming and dissolving municipalities and special districts in lieu of any procedure or standards now provided by general or special law. The provisions of this act shall be the exclusive procedure pursuant to general law for forming or dissolving municipalities and special districts in this state except in those counties operating under a home rule charter which provides for an exclusive method as specifically authorized by s. 6(e), Art. VIII of the State Constitution. Any provisions of a general or special law existing on July 1, 1974 in conflict with the provisions of this act shall not be effective to the extent of such conflict.

(2) Pursuant to s. 11(a)(21), Art. III of the State Constitution, the Legislature hereby prohibits special laws or general laws of local application pertaining to creation of dependent and independent special districts under conditions or subject provisions which conflict with those provided in this chapter.

Section 24. Subsection (5) of section 165.031, Florida Statutes, is amended to read:

165.031 Definitions.—The following terms and phrases, when used in this chapter, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

(5) "Special district" means a local unit of special government, except district school boards, created pursuant to general or special law for the purposes of performing prescribed, specialized functions, including municipal service functions, within limited boundaries. This term includes dependent special districts, as defined by s. 200.001(11), and independent special districts, as defined by s. 200.001(12). All provisions of said subsections shall be considered provisions of this chapter.

Section 25. Subsection (2) of section 165.041, Florida Statutes, is amended to read:

165.041 Formation procedures; incorporation, creation, and merger.—

(2) A charter for creation of a dependent special district shall be adopted only by special act of the Legislature or by ordinance of a county or municipal governing body having jurisdiction over the area affected. Authorization for creation of an independent special district shall be provided only by general law.

Section 26. Subsection (29) of section 228.041, Florida Statutes, is amended to read:

228.041 Definitions.—Specific definitions shall be as follows, and wherever such defined words or terms are used in the Florida School Code, they shall be used as follows:

(29) **SCHOOL DISTRICT AD VALOREM NONVOTED DISCRETIONARY MILLAGE.**—School district millage shall be defined as provided in s. 200.001(3). Nonvoted discretionary millage is the number of mills of tax or a fractional part of a mill of tax that a district school board is authorized to levy, without a favorable vote of the electors, in excess of the millage prescribed for the district required local effort.

Section 27. Section 236.25, Florida Statutes, is amended to read:

236.25 District school tax.—

(1) Each school board desiring to participate in the state allocation of funds for current operation as prescribed by s. 236.081(6) shall levy ~~no more than 8 mills of tax~~ on the nonexempt assessed valuation for school purposes of the district, exclusive of millage voted under the provisions of s. 9(b) or s. 12, Art. VII of the State Constitution, a millage rate not to exceed the amount certified by the commissioner as the minimum millage rate necessary to provide the district required local effort for 1982-1983, pursuant to s. 236.081(4)(a)1., plus 1.6 mills. However, in no event shall the nonvoted discretionary millage of a district exceed 25 percent of the millage which is required pursuant to s. 236.081(4), exclusive of millage levied pursuant to subsection (2).

(2)(a) In addition to the maximum millage levy as provided in subsection (1), each school board may levy not more than a 2 mill equivalent against ~~up to 2 mills of tax~~ on the nonexempt assessed valuation for the following school purposes to fund:

1. New construction and remodeling projects, as set forth in s. 235.435(5)(b) ~~235.435(3)~~, without regard to the prioritization in that section, sites and site improvement or expansion to new sites, existing sites, auxiliary facilities, or ancillary facilities.

2. Maintenance, renovation, and repair of existing school plants. However, these funds shall not supplant current expenditures from operating revenues for maintenance, renovation, and repair, based on the average of the prior 3 fiscal years; and such funds shall be subject to the provisions of s. 4 of chapter 79-583, Laws of Florida.

3. School bus replacement.

(b) Any school district levying the additional millage pursuant to this subsection ~~provided by this section~~ shall not receive funds as provided in s. 196.033 for such the additional capital outlay millage.

(c) In addition to the notice required in s. 200.065(3), a district school board shall publish a second notice of intent to levy additional taxes under this section. Such notice shall specify the projects or number of school buses anticipated to be funded by such additional taxes and shall be published in the size, within the time periods, and in substantially the format required under s. 200.065(3).

(d) The 2 mill equivalent authorized by paragraph (a) shall be a rolled-back ad valorem millage rate computed pursuant to s. 200.065(1) based on a 2 mill levy for 1981-1982 rolled-back in each subsequent year.

(3) These taxes shall be certified, assessed, and collected as prescribed in s. 237.091 and shall be expended as provided by law.

(4) All levies and collections of ad valorem taxes made for the support of public schools prior to the effective date of this section are hereby approved, ratified, and confirmed.

(4)(5) Nothing in s. 236.081(4)(a)1. chapter 75-284, Laws of Florida, shall in any way be construed to increase the maximum school millage levies as provided for in subsection (1).

Section 28. Amendments to sections of the Florida Statutes enacted by this act shall not operate to repeal or otherwise negate amendments to the same sections which may have been enacted at the 1982 Regular Session of the Florida Legislature and which are not indicated herein, and full effect shall be given to each, if that is possible. If provisions of this act are in direct conflict with amendments enacted at the 1982 Regular Session of the Legislature, the provisions of this act shall control.

Section 29. This act shall take effect April 19, 1982, provided that section 23 shall take effect only if passed by at least a three-fifths vote of the membership of each house. However, the increased sales tax provided in this act shall not apply to any transaction occurring prior to May 1, 1982, except that with respect to utility services regularly billed on a monthly cycle basis, the increased sales tax provided in this part shall apply to any such cycle ending on or after May 1, 1982. No moneys remitted to the Department of Revenue prior to October 1, 1982, shall be deposited in the Local Government Half-cent Sales Tax Clearing Trust Fund.

Conference Committee Amendment 2—On page 1, line 1 through page 2, line 12, strike existing title and insert: A bill to be entitled An act relating to taxation; amending ss. 212-03(1), (3), and (6), 212.031(1)(c) and (d), 212.04(1), 212.05,

212.055(1), 212.06(1)(a), 212.08(3) and (11)(c), and 125.0165(1), Florida Statutes, and amending s. 212.12(10) and (11), Florida Statutes, and adding subsection (12); increasing the tax on sales, use and other transactions; creating part II of chapter 212, Florida Statutes; providing definitions; designating one-half of said tax increase as the local government half-cent sales tax; providing for deposit in a Local Government Half-cent Sales Tax Clearing Trust Fund for distribution to participating local governments; providing distribution formulas; providing for eligibility; providing for public notice and hearing; providing that proposed millage rates shall reflect property tax reductions afforded by the tax; specifying uses of such tax; providing for emergency distribution; providing an annual appropriation; amending s. 23.019(2)(b), Florida Statutes; revising provisions relating to population census determination; amending s. 30.49(2), Florida Statutes; specifying categories into which sheriffs' proposed budgets and expenditures shall be divided; amending and renumbering s. 200.191, Florida Statutes; defining county millages, municipal millages, school millages, independent special district millage, and dependent special district millage; providing additional definitions; amending s. 200.065(2)(e), Florida Statutes, and adding paragraph (3)(i) and subsection (9) thereto; specifying when tax levies and budgets for certain dependent special taxing districts shall be discussed and adopted; providing requirements with respect to amounts to be published as percentage of increase over rolled-back rate; revising requirements with respect to notice of tax increase for certain taxing authorities; amending s. 200.069(6) and (7), Florida Statutes, and adding subsection (10); revising requirements with respect to the notice of proposed property taxes and providing for a statement to be included with respect to effect of the local government half-cent sales tax; amending ss. 200.071, 200.081, 200.091, and 200.101, Florida Statutes, relating to limitation on county and municipal millage and to referendum to increase millage; specifying application to counties and dependent districts therein; providing for additional levy within municipal service taxing units; revising references to millage; directing boards of county commissioners to reduce millage under certain circumstances and deleting reference to authority of budget commission or board to apportion millage; deleting requirement that only taxpayers may participate in referendum; repealing s. 200.111, Florida Statutes, which defines "district," s. 200.131, Florida Statutes, relating to certain municipal millage in excess of limits, and s. 200.161, Florida Statutes, relating to legislative intent with respect to millage limitation; creating s. 200.085, Florida Statutes; imposing millage limitations on local governments participating in the local government half-cent sales tax; providing for exceeding such limitations under certain circumstances; providing for use of excess revenues from said tax to reduce the municipal public service tax or occupational license taxes under certain circumstances; requiring public hearing to increase municipal utility tax rates under certain circumstances; amending s. 218.23(1), Florida Statutes, and adding subsection (3) thereto; revising eligibility requirements for local government participation in revenue sharing; requiring certification of compliance with s. 200.085, Florida Statutes; providing that revenue sharing funds for units of local government which do not meet specified requirements shall be deposited in the General Revenue Fund; specifying effect of local government half-cent sales tax on revenue sharing eligibility; amending s. 165.022, Florida Statutes; prohibiting special laws or general laws of local application relating to creation of dependent and independent special districts which conflict with chapter 165, Florida Statutes; amending s. 165.031(5), Florida Statutes, defining "special district"; amending s. 165.041(2), Florida Statutes; specifying procedures for creation of dependent and independent special districts; amending s. 228.041(29), Florida Statutes; providing for the definition of school district millage; amending s. 236.25, Florida Statutes; specifying maximum millage rate to be levied by school districts participating in the state allocation of funds for current operation; specifying millage which may be levied in addition thereto for capital outlay; revising cross references; providing an effective date.

Senator Skinner presiding

The President presiding

On motion by Senator Maxwell the Conference Committee Report was adopted, and HB 2-D passed as recommended and

was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—33

Mr. President	Henderson	McClain	Stuart
Anderson	Hill	McKnight	Thomas
Beard	Jenkins	Neal	Tobiassen
Carlucci	Jenne	Peterson	Trask
Dunn	Johnston	Rehm	Vogt
Frank	Kirkpatrick	Renick	Ware
Gersten	Lewis	Skinner	
Grizzle	Margolis	Steinberg	
Hair	Maxwell	Stevens	

Nays—4

Childers, D.	Jennings	Langley	Poole
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Vote after roll call:

Yea—Scott

Nay—Barron

Explanation of Vote

We voted for HB 2-D because there is a need for additional revenue to fund adequately education, transportation and the criminal justice system. However, as sponsors of SB 128, it is our view that mandated property tax relief should have been agreed upon by the conferees. Since that was not achieved in conference, it is our belief that elected officials of cities and counties now have a mandate to consider first a roll back in property taxes, rather than increasing governmental expenditures.

Pat Frank, 23rd District
David H. McClain, 21st District

By direction of the President the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON HB 3-D

The Honorable Ralph H. Haben, Jr.
Speaker, House of Representatives

The Honorable W. D. Childers
President of the Senate

Dear Sirs:

Your Conference Committee on the disagreeing votes of the two Houses on the Senate amendments to House Bill 3-D, same being An act making appropriations, having met, and after full and free conference, have agreed to recommend and do recommend to their respective Houses, as follows:

1. That the Senate recede from its Amendments 1 and 2.
2. That the Senate and the House of Representatives adopt the Conference Committee amendments attached hereto, and by reference made a part of this report.

<i>Herbert F. Morgan, Chairman</i>	<i>Jack D. Gordon, Vice-Chairman</i>
<i>Samuel P. Bell, III</i>	<i>(By P. Thomas)</i>
<i>Beverly B. Burnsed</i>	<i>Kenneth C. Jenne</i>
<i>Winston W. Gardner, Jr.</i>	<i>Harry A. Johnston, II</i>
<i>Barry Kutun</i>	<i>George Kirkpatrick</i>
<i>Frederick Lippman</i>	<i>Tom Lewis</i>
<i>Franklin B. Mann</i>	<i>Gwen Margolis</i>
<i>Jon Mills</i>	<i>Clark Maxwell, Jr.</i>
<i>Steve Pajcic</i>	<i>Robert W. McKnight</i>

Managers on the part of the House of Representatives

Curtis Peterson
James A. Scott
Sherrill Skinner (dissent)
George Stuart, Jr.
Pat Thomas
Tom Tobiassen
John W. Vogt

Managers on the part of the Senate

Conference Committee Amendment 1—Strike everything after the enacting clause and insert:

SECTION 1. THE MONEYS IN THE FOLLOWING SPECIFIC APPROPRIATIONS ARE APPROPRIATED FROM THE NAMED FUNDS FOR THE 1982-83 FISCAL YEAR TO THE STATE AGENCY INDICATED, AS THE AMOUNTS TO BE USED TO PAY THE SALARIES AND OTHER OPERATIONAL EXPENDITURES OF THE NAMED AGENCIES, AND ARE IN LIEU OF ALL MONEYS APPROPRIATED FOR THESE PURPOSES IN OTHER SECTIONS OF THE FLORIDA STATUTES, EXCEPT THAT IF ADDITIONAL MONEYS ARE NEEDED TO MEET THE REQUIREMENTS OF A CONTINUING APPROPRIATION OF A TRUST FUND AND ADDITIONAL MONEYS ARE AVAILABLE IN THE NAMED TRUST FUND, THE EXECUTIVE OFFICE OF THE GOVERNOR IS AUTHORIZED TO APPROVE THE EXPENDITURE OF ADDITIONAL, AVAILABLE MONEYS IN SUCH TRUST FUND IN SUCH AMOUNT(S) AS MAY BE NECESSARY TO MEET SUCH DEFICIENCY IN OPERATIONS.

SPECIFIC
APPROPRIATION

ADMINISTERED FUNDS

1	NOT USED		
2	NOT USED		
2A	SPECIAL CATEGORIES		
	GENERAL SERVICES RENT PAYMENTS		
	FROM GENERAL REVENUE FUND	5,428,592	
	FROM TRUST FUNDS		2,000,000
	FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 2A ARE TO BE DISTRIBUTED, BY THE EXECUTIVE OFFICE OF THE GOVERNOR AS REQUIRED, TO VARIOUS AGENCIES TO PAY DEPARTMENT OF GENERAL SERVICES RENTAL FEES.		
	THE DEPARTMENT OF GENERAL SERVICES SHALL IMPLEMENT A RENTAL FEE SCHEDULE FOR ALL STATE-OWNED BUILDINGS UNDER THEIR CONTROL ON JULY 1, 1982.		
3	NOT USED		
4	NOT USED		
4A	SPECIAL CATEGORIES		
	LAW ENFORCEMENT LONGEVITY BONUSES		
	FROM GENERAL REVENUE FUND	377,574	
4B	SPECIAL CATEGORIES		
	SALARY INEQUITY PROBLEMS		
	FROM GENERAL REVENUE FUND	295,840	
5	SPECIAL CATEGORIES		
	SALARY INCREASES - ALL PAY PLAN CHANGES		
	AND SALARY INCREASES		
	FROM GENERAL REVENUE FUND	63,750,675	
	FROM TRUST FUNDS		35,378,358
6	NOT USED		
7	NOT USED		
8	NOT USED		
9	NOT USED		
10	NOT USED		
11	SPECIAL CATEGORIES		
	CAREER SERVICE SYSTEM - ADJUSTMENT FOR		
	COMPETITIVE AREA DIFFERENTIALS		
	FROM GENERAL REVENUE FUND	2,190,206	
	FROM TRUST FUNDS		720,000
12	SPECIAL CATEGORIES		
	CONTRIBUTION RATE ADJUSTMENT FROM 9.1%		
	PERCENT TO 10.93% PERCENT		
	FROM GENERAL REVENUE FUND	17,527,583	
	FROM TRUST FUNDS		7,581,000
13	SPECIAL CATEGORIES		
	FLORIDA LAND AND WATER ADJUDICATORY		
	COMMISSION - ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND	5,000	
14	SPECIAL CATEGORIES		
	GOVERNOR ELECT - OPERATING FUND		
	FROM GENERAL REVENUE FUND	100,000	
15	SPECIAL CATEGORIES		
	GOVERNOR ELECT - INAUGURATION EXPENSE FUND		
	FROM GENERAL REVENUE FUND	100,000	
16	SPECIAL CATEGORIES		
	SOUTHERN GOVERNORS' ASSOCIATION		
	FROM GENERAL REVENUE FUND	44,100	
17	SPECIAL CATEGORIES		
	SOUTHERN LEGISLATIVE CONFERENCE		
	FROM GENERAL REVENUE FUND	44,100	
18	NOT USED		
19	SPECIAL CATEGORIES		
	UNEMPLOYMENT COMPENSATION BENEFITS - STATE		
	EMPLOYEES		
	FROM GENERAL REVENUE FUND	500,000	

20	SPECIAL CATEGORIES		
	DEFICIENCY		
	FROM GENERAL REVENUE FUND	400,000	
21	SPECIAL CATEGORIES		
	EMERGENCY		
	FROM GENERAL REVENUE FUND	250,000	
22	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES		
	FROM GENERAL REVENUE FUND	250,000	
23	SPECIAL CATEGORIES		
	STATE EMPLOYEES GROUP HEALTH		
	INSURANCE-PREMIUM INCREASES		
	FROM GENERAL REVENUE FUND	18,444,901	
	FROM TRUST FUNDS		8,749,776

FUNDS IN SPECIFIC APPROPRIATION 23 SHALL BE USED TO CONTINUE THE STATE'S CONTRIBUTION OF 75% OF THE PREMIUM FOR INDIVIDUAL COVERAGE AND 50% OF THE PREMIUM FOR DEPENDENT COVERAGE DURING 1982-83.

24	NOT USED		
24A	SPECIAL CATEGORIES		
	LANDSAT		
	FROM INTERAMA DISSOLUTION TRUST FUND . . .		219,000
25	NOT USED		

ADMINISTRATION, DEPARTMENT OF
OFFICE OF THE SECRETARY

FUNDS APPROPRIATED FROM THE STATE PERSONNEL SYSTEM TRUST FUND ARE BASED UPON A PERSONNEL ASSESSMENT OF \$44 PER POSITION IN 1982-83. THE DEPARTMENT SHALL NOT PROVIDE DATA PROCESSING EQUIPMENT OR SERVICES RELATED TO THE PROPOSED PERSONNEL SYSTEM TO ANY AGENCY UNLESS SAID AGENCY IS CHARGED A PERSONNEL ASSESSMENT OF \$44.

26	SALARIES AND BENEFITS	POSITIONS	41	
	FROM GENERAL REVENUE FUND		91,930	
	FROM ADMINISTRATIVE TRUST FUND			906,505
27	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			62,180
28	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			253,712
29	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			2,591

PERSONNEL, DIVISION OF

30	SALARIES AND BENEFITS	POSITIONS	55	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			34,532
	FROM STATE EMPLOYEES HEALTH INSURANCE			
	TRUST FUND			305,295
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .			618,888
	PROVIDED THAT 5 POSITIONS FOR THE AFFIRMATIVE ACTION OUTREACH RECRUITMENT PROGRAM INCLUDED IN SPECIFIC APPROPRIATION 30 ARE ABOLISHED, EFFECTIVE OCTOBER 1, 1982.			

31	OTHER PERSONAL SERVICES			
	FROM STATE EMPLOYEES HEALTH INSURANCE			
	TRUST FUND			2,277,435
32	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			12,053
	FROM STATE EMPLOYEES HEALTH INSURANCE			
	TRUST FUND			62,855
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .			143,142
33	OPERATING CAPITAL OUTLAY			
	FROM STATE EMPLOYEES HEALTH INSURANCE			
	TRUST FUND			2,028
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .			1,836
34	DATA PROCESSING SERVICES			
	FROM STATE EMPLOYEES HEALTH INSURANCE			
	TRUST FUND			123,948

RETIREMENT, DIVISION OF

35	SALARIES AND BENEFITS	POSITIONS	210	
	FROM GENERAL REVENUE FUND		137,390	
	FROM OPERATING TRUST FUND			3,585,056
36	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,000	
	FROM OPERATING TRUST FUND			27,809
37	EXPENSES			
	FROM GENERAL REVENUE FUND		27,075	
	FROM OPERATING TRUST FUND			1,692,852
38	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		500	
	FROM OPERATING TRUST FUND			57,773

39	SPECIAL CATEGORIES ELECTED STATE OFFICERS - RETIREMENT CREDIT MATCHING FROM GENERAL REVENUE FUND	64,000			58	SPECIAL CATEGORIES SOIL SURVEY AND WATERSHED PLANNING FROM GENERAL REVENUE FUND	441,192	
40	DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	6,991	884,713		59	SPECIAL CATEGORIES PROMOTIONAL AWARDS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM HARNESS HORSE RACING PROMOTION TRUST FUND FROM QUARTER HORSE RACING PROMOTION TRUST FUND	110,000	110,000 275,000 165,225
41	PENSIONS AND BENEFITS CONFEDERATE PENSIONS FROM GENERAL REVENUE FUND	14,500			59A	SPECIAL CATEGORIES CONSTRUCTION GRANTS FOR AGRICULTURAL AND LIVESTOCK EXHIBIT BUILDINGS FROM GENERAL REVENUE FUND	100,000	
	STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY) FROM GENERAL REVENUE FUND	2,270,000				MONEYS APPROPRIATED IN SPECIFIC APPROPRIATION 59A MAY BE EXPENDED IN LUMP SUM OR OTHERWISE AND SHALL BE EXPENDED ONLY FOR PUBLIC PURPOSES.		
	TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND	98,000			59B	SPECIAL CATEGORIES LAW ENFORCEMENT BONUS FROM GENERAL REVENUE FUND	21,000	
	DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	80,000			60	DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	224,743	162,212
	SPECIAL PENSIONS AND RELIEF ACTS FROM GENERAL REVENUE FUND	15,000				INSPECTION, DIVISION OF		
	FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	500,000			61	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	446 5,561,008	1,386,985
	MEMBERS BENEFITS FROM FLORIDA RETIREMENT SYSTEM TRUST FUND	322,500,000			62	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND		5,551
	COMMISSION ON HUMAN RELATIONS				63	EXPENSES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	862,606	417,423
42	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	43 578,254	138,861		64	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	99,852	26,561
43	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		14,846		65	LUMP SUM CONTINGENT - UNITED STATES DEPARTMENT OF AGRICULTURE GRADING SERVICE POSITIONS	7	71,365
44	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	135,522	32,816		66	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	41,622	
45	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,603			67	DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	93,181	90,472
	HUMAN RESOURCE MANAGEMENT, DIVISION OF					STANDARDS, DIVISION OF		
46	SALARIES AND BENEFITS POSITIONS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE PERSONNEL SYSTEM TRUST FUND	70 27,119 1,598,830			68	SALARIES AND BENEFITS POSITIONS FROM GENERAL INSPECTION TRUST FUND	149	2,555,560
47	NOT USED				69	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND		25,025
48	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		227,990		70	EXPENSES FROM GENERAL INSPECTION TRUST FUND		966,580
49	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND		2,496		71	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND		172,315
50	DATA PROCESSING SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		736,226		72	DATA PROCESSING SERVICES FROM GENERAL INSPECTION TRUST FUND		155,301
	ADMINISTRATIVE HEARINGS, DIVISION OF					CHEMISTRY, DIVISION OF		
51	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	34 765,047	335,401		73	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	116 1,253,507	961,524
51A	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	4,000			74	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	8,649	46,003
52	EXPENSES FROM GENERAL REVENUE FUND	276,279			75	EXPENSES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	387,123	276,029
53	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	16,410			76	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	48,395	66,519
	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE				77	DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	26,625	38,182
	OFFICE OF THE COMMISSIONER AND DIVISION OF ADMINISTRATION					DAIRY INDUSTRY, DIVISION OF		
54	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	206 2,186,555	1,388,663		78	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	58 1,018,725	
55	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	28,102	11,784		79	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	5,200	
56	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM HARNESS HORSE RACING PROMOTION TRUST FUND FROM QUARTER HORSE RACING PROMOTION TRUST FUND	547,956 420,111 12,000 9,775						
57	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	7,294	7,801					

80	EXPENSES FROM GENERAL REVENUE FUND	247,537		106	SPECIAL CATEGORIES BLACKFLY CONTROL PROGRAM FROM GENERAL REVENUE FUND	350,000	
81	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	13,546		107	DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	8,226	
82	DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	28,938		CONSUMER SERVICES, DIVISION OF			
MARKETING, DIVISION OF				108	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	32 464,370	
83	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND	167 177,184	567,842 1,911,633	109	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	3,796	63,529
84	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND		61,527 29,953	110	EXPENSES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	107,917	13,140
85	EXPENSES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND	173,836	197,663 998,851	111	DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	23,027	50,605
86	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND	5,475	10,906 10,320	OF THE FUNDS APPROPRIATED IN SPECIFIC APPROPRIATIONS 108 THRU 110 FROM THE GENERAL INSPECTION TRUST FUND \$121,740 SHALL BE TRANSFERRED TO SUCH TRUST FUND FROM THE FLORIDA ENERGY TRUST FUND PURSUANT TO CHAPTER 366.85, FLORIDA STATUTES.			
87	DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	21,347	1,383	FORESTRY, DIVISION OF			
FRUIT AND VEGETABLE INSPECTION, DIVISION OF				112	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND	1,185 15,086,551	
88	SALARIES AND BENEFITS FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND	522	7,220,285 1,738,454	113	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND	452,925	3,293,453
89	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND		30,243 82,957	114	EXPENSES FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND	4,376,577	69,433
90	EXPENSES FROM CITRUS INSPECTION TRUST FUND FROM GENERAL INSPECTION TRUST FUND		945,305 232,937	115	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND		1,076,354
91	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND		41,231	116	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND	3,492,128	706,637
92	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND		635,000	117	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	6,528	1,595,200
93	DATA PROCESSING SERVICES FROM CITRUS INSPECTION TRUST FUND		116,782	118	DEBT SERVICE FROM INCIDENTAL TRUST FUND		
ANIMAL INDUSTRY, DIVISION OF				119	DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND	89,238	303,360
94	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	593 4,757,607	4,158,859	22,036			
95	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	200,000		AGRICULTURE MANAGEMENT INFORMATION CENTER			
96	EXPENSES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	810,506	371,049	120	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND	25	495,630
97	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	92,578		121	EXPENSES FROM WORKING CAPITAL TRUST FUND		725,206
98	SPECIAL CATEGORIES PAYMENT OF INDEMNITIES FROM GENERAL REVENUE FUND	1,500,000		122	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND		16,776
99	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,644		123	NOT USED		
100	DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	42,215	136,401	BANKING AND FINANCE, DEPARTMENT OF, AND COMPTROLLER			
PLANT INDUSTRY, DIVISION OF				OFFICE OF THE COMPTROLLER AND DIVISION OF ADMINISTRATION			
101	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FIRE ANT CONTROL TRUST FUND FROM NURSERY INSPECTION TRUST FUND	256 4,026,723	55,107 577,628	124	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	123 1,396,962	1,202,706
102	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM NURSERY INSPECTION TRUST FUND	10,700	100,000	125	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	9,266	9,267
103	EXPENSES FROM GENERAL REVENUE FUND FROM FIRE ANT CONTROL TRUST FUND FROM LETHAL YELLOWING REVOLVING TRUST FUND FROM NURSERY INSPECTION TRUST FUND	1,426,818	944,893 150,000 214,719	126	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	252,911	181,964
104	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	66,666		127	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	12,973	12,189
105	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM GENERAL REVENUE FUND	36,000		127A	SPECIAL CATEGORIES REIMBURSEMENT TO HOLMES COUNTY FROM GENERAL REVENUE FUND	27,858	
				128	DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	8,504	8,503

ACCOUNTING AND AUDITING, DIVISION OF

129 SALARIES AND BENEFITS POSITIONS 215
FROM GENERAL REVENUE FUND 3,680,103

ELEVEN OF THE POSITIONS PROVIDED IN SPECIFIC APPROPRIATION 129 ARE TO BE TRANSFERRED FROM THE LEGISLATIVE DATA CENTER AND SHALL BE ELIGIBLE FOR FULL CAREER SERVICE BENEFITS AND SHALL BE ALLOWED TO TRANSFER ALL OF THEIR ACCRUED ANNUAL AND SICK LEAVE.

130 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 75,000

131 EXPENSES
FROM GENERAL REVENUE FUND 4,979,842

132 AID TO LOCAL GOVERNMENTS
NATIONAL FOREST MONIES TO COUNTIES
FROM FLORIDA NATIONAL FOREST TRUST FUND 1,600,000

133 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 10,821

134 DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 51,842

BANKING, DIVISION OF

135 SALARIES AND BENEFITS POSITIONS 166
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 3,046,260

136 OTHER PERSONAL SERVICES
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 21,750

137 EXPENSES
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 754,634

138 OPERATING CAPITAL OUTLAY
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 25,007

139 DATA PROCESSING SERVICES
FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND 24,272

FINANCE, DIVISION OF

140 SALARIES AND BENEFITS POSITIONS 61
FROM REGULATORY TRUST FUND 1,204,106

141 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 10,096

142 EXPENSES
FROM REGULATORY TRUST FUND 286,887

143 OPERATING CAPITAL OUTLAY
FROM REGULATORY TRUST FUND 2,030

144 DATA PROCESSING SERVICES
FROM REGULATORY TRUST FUND 53,203

SECURITIES, DIVISION OF

145 SALARIES AND BENEFITS POSITIONS 21
FROM GENERAL REVENUE FUND 388,898

146 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 7,374

147 EXPENSES
FROM GENERAL REVENUE FUND 151,717

148 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 2,183

149 DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 74,343

BUSINESS REGULATION, DEPARTMENT OF

OFFICE OF SECRETARY

150 SALARIES AND BENEFITS POSITIONS 54
FROM GENERAL REVENUE FUND 615,039
FROM ADMINISTRATIVE TRUST FUND 494,202

151 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 30,918

152 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 238,486

153 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 13,325

154 DATA PROCESSING SERVICES
FROM ADMINISTRATIVE TRUST FUND 5,846

PARI-MUTUEL WAGERING, DIVISION OF

155 SALARIES AND BENEFITS POSITIONS 106
FROM PARI-MUTUEL WAGERING TRUST FUND 1,851,873

156 OTHER PERSONAL SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND 1,107,335

157 EXPENSES
FROM PARI-MUTUEL WAGERING TRUST FUND 425,157

158 AID TO LOCAL GOVERNMENTS
RACING TAX TO COUNTIES
FROM PARI-MUTUEL TAX COLLECTION TRUST FUND 29,915,500

159 OPERATING CAPITAL OUTLAY
FROM PARI-MUTUEL WAGERING TRUST FUND 33,416

160 SPECIAL CATEGORIES
PAYMENT OF AWARDS
FROM FLORIDA THOROUGHBRED BREEDERS PROMOTIONAL TRUST FUND 3,292,290

161 DATA PROCESSING SERVICES
FROM PARI-MUTUEL WAGERING TRUST FUND 105,840

FUNDS APPROPRIATED IN SPECIFIC APPROPRIATIONS 155 THRU 161 SHALL NOT BE INTERPRETED TO PROVIDE LEGISLATIVE INTENT FOR THE DIVISION TO IMPLEMENT RULES OR PROCEDURES SIMILAR TO THOSE PROPOSED BY PRICE-WATERHOUSE OR A SIMILAR STUDY RELATING TO TOTALIZATORS UNLESS SUCH RULE OR PROCEDURE IS SPECIFICALLY AUTHORIZED BY STATUTE.

HOTELS AND RESTAURANTS, DIVISION OF

162 SALARIES AND BENEFITS POSITIONS 121
FROM HOTEL AND RESTAURANT TRUST FUND 2,155,588

163 OTHER PERSONAL SERVICES
FROM HOTEL AND RESTAURANT TRUST FUND 7,102

164 EXPENSES
FROM HOTEL AND RESTAURANT TRUST FUND 428,157

165 OPERATING CAPITAL OUTLAY
FROM HOTEL AND RESTAURANT TRUST FUND 94,200

166 SPECIAL CATEGORIES
HOSPITALITY EDUCATION PROGRAM
FROM HOTEL AND RESTAURANT TRUST FUND 70,000

167 SPECIAL CATEGORIES
CONTRACT WITH DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES FOR FOOD SERVICE INSPECTION
FROM HOTEL AND RESTAURANT TRUST FUND 391,000

168 DATA PROCESSING SERVICES
FROM HOTEL AND RESTAURANT TRUST FUND 230,765

FLORIDA LAND SALES AND CONDOMINIUMS, DIVISION OF

169 SALARIES AND BENEFITS POSITIONS 72
FROM FLORIDA CONDOMINIUM TRUST FUND 755,208
FROM FLORIDA LAND SALES TRUST FUND 352,392
FROM FLORIDA REAL ESTATE TIME SHARING TRUST FUND 167,154

170 OTHER PERSONAL SERVICES
FROM FLORIDA CONDOMINIUM TRUST FUND 30,121
FROM FLORIDA LAND SALES TRUST FUND 1,261
FROM FLORIDA REAL ESTATE TIME SHARING TRUST FUND 90

171 EXPENSES
FROM FLORIDA CONDOMINIUM TRUST FUND 408,567
FROM FLORIDA LAND SALES TRUST FUND 106,247
FROM FLORIDA REAL ESTATE TIME SHARING TRUST FUND 45,576

172 OPERATING CAPITAL OUTLAY
FROM FLORIDA CONDOMINIUM TRUST FUND 5,333
FROM FLORIDA LAND SALES TRUST FUND 5,031
FROM FLORIDA REAL ESTATE TIME SHARING TRUST FUND 244

172A LUMP SUM
IMPLEMENT VOLUNTARY ARBITRATION FOR CONDOMINIUM ASSOCIATIONS POSITIONS 10
FROM FLORIDA CONDOMINIUM TRUST FUND 313,415

FUNDS AND POSITIONS PROVIDED IN SPECIFIC APPROPRIATION 172A ARE CONTINGENT UPON HB 572 OR SIMILAR LEGISLATION BECOMING LAW.

173 DATA PROCESSING SERVICES
FROM FLORIDA CONDOMINIUM TRUST FUND 45,723
FROM FLORIDA LAND SALES TRUST FUND 13,916
FROM FLORIDA REAL ESTATE TIME SHARING TRUST FUND 6,626

ALCOHOLIC BEVERAGES AND TOBACCO, DIVISION OF

174 SALARIES AND BENEFITS POSITIONS 253
FROM GENERAL REVENUE FUND 5,198,772

175 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 15,006

176	EXPENSES FROM GENERAL REVENUE FUND	1,325,433		201	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	358,415	
177	AID TO LOCAL GOVERNMENTS BEVERAGE LICENSE TO CITIES AND COUNTIES FROM BEVERAGE LICENSE TRUST FUND		7,500,000	202	EXPENSES FROM GENERAL REVENUE FUND	1,585,503	
178	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	268,191		202A	AID TO LOCAL GOVERNMENTS PENSACOLA CIVIC CENTER FROM GENERAL REVENUE FUND	12,500,000	
179	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	192,680			FUNDS IN SPECIFIC APPROPRIATION 202A MAY BE DISBURSED IN ADVANCE.		
180	DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	145,588		203	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	7,835	
CITRUS, DEPARTMENT OF				204	LUMP SUM ECONOMIC DEVELOPMENT - TRANSPORTATION PROJECTS FROM GENERAL REVENUE FUND	8,625,000	
181	SALARIES AND BENEFITS POSITIONS 225 FROM CITRUS ADVERTISING TRUST FUND		4,886,504		THE FUNDS FOR ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS SHALL BE EXPENDED ONLY UPON DIRECTION OF THE DEPARTMENT OF COMMERCE, DIVISION OF ECONOMIC DEVELOPMENT, TO DEFRAY THE EXPENSES OF THOSE ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS APPROVED AND PRIORITIZED BY SAID DIVISION. SAID PROJECTS MAY INCLUDE COUNTY OR MUNICIPAL ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS IF THE LOCAL GOVERNING BODY AGREES BY APPROPRIATE RESOLUTION TO ACCEPT FUTURE MAINTENANCE AND ALL ATTENDANT COSTS OF THE PROJECT. FOR THE PURPOSE OF THIS APPROPRIATION, TRANSPORTATION PROJECTS SHALL INCLUDE RIGHT-OF-WAY ACQUISITION, ENGINEERING AND CONSULTANT COSTS, CONSTRUCTION COSTS, SIGNALIZATION, AND ANY OTHER EXPENSES NECESSARY FOR THE IMPROVEMENT OF EXISTING TRANSPORTATION PROJECTS OR INITIATION OF NEW TRANSPORTATION PROJECTS.		
182	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND		188,000	205	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM GENERAL REVENUE FUND	1,294,101	
183	EXPENSES FROM CITRUS ADVERTISING TRUST FUND		41,280,021		ALL FUNDS EXPENDED FOR RECEPTIONS BY VARIOUS DEPARTMENT HEADS FOR ECONOMIC DEVELOPMENT AND TOURISM SHALL BE REIMBURSED FROM THE DEPARTMENT OF COMMERCE'S PROMOTIONAL FUNDS IN SPECIFIC APPROPRIATIONS 198 AND 205, UPON APPROVAL OF THE OFFICE OF PLANNING AND BUDGETING IN THE EXECUTIVE OFFICE OF THE GOVERNOR.		
184	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND		220,000	205A	SPECIAL CATEGORIES GRANTS & AIDS-INTERNATIONAL TRADE FAIR/DADE COUNTY/ TAMPA FROM GENERAL REVENUE FUND	350,000	
185	SPECIAL CATEGORIES ADVERTISING REBATES FROM CITRUS ADVERTISING TRUST FUND		563,300		COMMISSIONERS FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES		
186	DATA PROCESSING SERVICES FROM CITRUS ADVERTISING TRUST FUND		13,400	205B	EXPENSES FROM GENERAL REVENUE FUND	22,010	
	THE DEPARTMENT OF CITRUS SHALL CONTRACT TO REIMBURSE THE DEPARTMENT OF COMMERCE FOR 75%, BUT NOT TO EXCEED \$100,000, OF THE COST OF CITRUS JUICE PURCHASED FROM FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 198 AND DISPENSED AT THE FLORIDA WELCOME STATIONS.			CORRECTIONS, DEPARTMENT OF			
COMMERCE, DEPARTMENT OF					IN CONJUNCTION WITH THE DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES, THE DEPARTMENT OF CORRECTIONS SHALL DETERMINE APPROPRIATE ADAPTIVE BEHAVIOR ASSESSMENTS AND PSYCHOLOGICAL TESTING INSTRUMENTS TO EVALUATE INMATES WHO APPEAR TO BE MENTALLY RETARDED.		
OFFICES OF THE SECRETARY AND ADMINISTRATIVE SERVICES					OFFICE OF THE SECRETARY AND OFFICE OF MANAGEMENT AND BUDGET		
187	SALARIES AND BENEFITS POSITIONS 57 FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND		987,846	206	SALARIES AND BENEFITS POSITIONS 158 FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	3,229,858	76,400
188	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		35,590	207	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	36,750	
189	EXPENSES FROM GENERAL REVENUE FUND		208,251	208	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	772,765	17,012
190	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		7,458	209	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	29,269	
TOURISM, DIVISION OF				210	SPECIAL CATEGORIES RETURN OF PAROLE VIOLATORS FROM GENERAL REVENUE FUND	172,273	
191	SALARIES AND BENEFITS POSITIONS 118 FROM GENERAL REVENUE FUND		1,811,659	211	FINANCIAL ASSISTANCE PAYMENTS DISCHARGE AND TRAVEL PAY FROM GENERAL REVENUE FUND	620,241	
192	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		427,148	212	DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	1,525,039	
193	EXPENSES FROM GENERAL REVENUE FUND		947,226		OFFICE OF THE ASSISTANT SECRETARY FOR PROGRAMS		
194	NOT USED				THE DEPARTMENT OF CORRECTIONS SHALL SUBMIT TO THE LEGISLATIVE APPROPRIATIONS COMMITTEES ON OR BEFORE JANUARY 1, 1983, AN EVALUATION REPORT ON THE MUTUAL PARTICIPATION PROGRAM WHICH SHALL INCLUDE, BUT NOT BE LIMITED TO, INFORMATION ON THE PROGRAM SINCE ITS REINSTATEMENT RELATING TO THE NUMBER OF INMATES CONSIDERED, ACCEPTED, COMPLETING, WITHDRAWING, AND		
195	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		25,758				
196	SPECIAL CATEGORIES PAID ADVERTISING FROM GENERAL REVENUE FUND		4,435,302				
197	SPECIAL CATEGORIES ADVERTISING PAMPHLETS AND MATERIALS FROM GENERAL REVENUE FUND FROM TOURISM PROMOTION TRUST FUND		611,950				
198	SPECIAL CATEGORIES PROMOTION FROM GENERAL REVENUE FUND		786,200				
	OF THE FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 198, UP TO \$30,000 IS PROVIDED TO THE SUNSHINE STATE GAMES FOUNDATION FOR THE REIMBURSEMENT OF COSTS INCURRED AS A RESULT OF THE SYNCHRONIZED SWIMMING MEET TO BE HELD IN ORLANDO IN 1982, SPONSORED BY THE GOVERNOR'S COUNCIL ON PHYSICAL FITNESS.						
199	SPECIAL CATEGORIES PRODUCTION AND DISPLAY OF FILMS AND EXHIBITS FROM GENERAL REVENUE FUND		80,000				
ECONOMIC DEVELOPMENT, DIVISION OF							
200	SALARIES AND BENEFITS POSITIONS 158 FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND		3,107,288				
			68,980				

FAILING THE CONTRACT PROVISIONS; THE AVERAGE DAYS PER INMATE AND TOTAL NUMBER OF INMATE DAYS REDUCED BY THE PROGRAM; AND THE COST TO THE DEPARTMENT OF CORRECTIONS TO ADMINISTER THIS PROGRAM.

213	SALARIES AND BENEFITS	POSITIONS	94	
	FROM GENERAL REVENUE FUND		1,891,131	
	FROM GRANTS AND DONATIONS TRUST FUND			32,929
214	EXPENSES			
	FROM GENERAL REVENUE FUND		485,037	
	FROM GRANTS AND DONATIONS TRUST FUND			11,058
215	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		18,329	

OFFICE OF THE ASSISTANT SECRETARY FOR OPERATIONS

FUNDS APPROPRIATED IN SPECIFIC APPROPRIATIONS 216 THROUGH 241 MAY BE TRANSFERRED UPON REQUEST OF THE DEPARTMENT TO THE STATE COMPTROLLER, TO ACCOUNTS ESTABLISHED FOR THE OFFICE OF THE ASSISTANT SECRETARY, EACH REGION AND INSTITUTION WITHIN THE RESPECTIVE BUDGET ENTITIES, FOR DISBURSEMENT PURPOSES, UPON RELEASE OF SAID APPROPRIATION BY THE EXECUTIVE OFFICE OF THE GOVERNOR. SUCH TRANSFERS MAY ONLY BE MADE TO ACCOUNTS SIMILAR IN PURPOSE TO THE CATEGORY OF APPROPRIATION FROM WHICH TRANSFERRED.

OFFICE OF ASSISTANT SECRETARY AND REGIONAL ADMINISTRATION

216	SALARIES AND BENEFITS	POSITIONS	113	
	FROM GENERAL REVENUE FUND		2,230,362	
	FROM GRANTS AND DONATIONS TRUST FUND			159,260
217	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			23,047
218	EXPENSES			
	FROM GENERAL REVENUE FUND		666,898	
	FROM GRANTS AND DONATIONS TRUST FUND			23,374
219	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		34,387	
	FROM GRANTS AND DONATIONS TRUST FUND			134
220	SPECIAL CATEGORIES			
	STATE INSTITUTIONAL CLAIMS			
	FROM GENERAL REVENUE FUND		5,000	
221	SPECIAL CATEGORIES			
	TUITION PAYMENTS			
	FROM GENERAL REVENUE FUND		316,457	

MAJOR INSTITUTIONS

222	SALARIES AND BENEFITS	POSITIONS	6,637	
	FROM GENERAL REVENUE FUND		114,959,750	
	FROM GRANTS AND DONATIONS TRUST FUND			759,888
223	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		846,251	
	FROM GRANTS AND DONATIONS TRUST FUND			27,985
224	EXPENSES			
	FROM GENERAL REVENUE FUND		31,667,107	
	FROM GRANTS AND DONATIONS TRUST FUND			89,897
225	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,488,046	
	FROM GRANTS AND DONATIONS TRUST FUND			16,164
226	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		15,618,633	
226A	LUMP SUM			
	INCREASED INMATE POPULATION			
	FROM GENERAL REVENUE FUND	POSITIONS	335	
			6,000,000	

FUNDS IN SPECIFIC APPROPRIATION 226A ARE PROVIDED FOR THE PURPOSE OF FUNDING THE NEEDS RELATED TO THE INCREASE IN THE PROJECTED INMATE POPULATION. THESE FUNDS SHALL BE PLACED IN RESERVE UNTIL SUCH TIME THE PROJECTED EXPENDITURES FOR THE INMATE POPULATION EXCEED THE FUNDS APPROPRIATED FOR SUCH PURPOSE. PRIOR TO THE RELEASE OF ANY FUNDS, THE DEPARTMENT OF CORRECTIONS SHALL SUBMIT TO THE LEGISLATIVE APPROPRIATIONS COMMITTEES AND THE EXECUTIVE OFFICE OF THE GOVERNOR A PLAN FOR THE DISBURSEMENT OF ANY OF THESE FUNDS WHICH SHALL BE RELEASED ONLY UPON LEGISLATIVE APPROVAL.

227	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		793,848	
	FROM OPERATING TRUST FUND			44,046

PROBATION AND PAROLE SERVICES

UP TO \$708,284 AND 60 POSITIONS IN SPECIFIC APPROPRIATIONS 228, 230, AND 231 SHALL BE CONTINGENT UPON THE DEPARTMENT OF CORRECTIONS CONTINUING TO PILOT THE TESTING OF THE SEPARATION OF THE SUPERVISION AND INVESTIGATION FUNCTIONS AND SEPARATE STAFFING FOR PROBATION AND PAROLE SERVICES. A

REPORT ON THIS STUDY SHALL BE SUBMITTED TO THE LEGISLATIVE APPROPRIATIONS COMMITTEES BY DECEMBER 1, 1982.

228	SALARIES AND BENEFITS	POSITIONS	1,466	
	FROM GENERAL REVENUE FUND			24,220,317
229	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			179,066
230	EXPENSES			
	FROM GENERAL REVENUE FUND		3,876,920	
	FROM GRANTS AND DONATIONS TRUST FUND			8,894
231	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		121,049	
232	LUMP SUM			
	COST OF SUPERVISION PAYMENTS			
	FROM GENERAL REVENUE FUND		700,000	

THE DEPARTMENT OF CORRECTIONS SHALL RENEGOTIATE ALL MISDEMEANOR PROBATION SUPERVISION CONTRACTS ON A YEARLY BASIS TO INCLUDE ALL ELIGIBLE RECIPIENTS WHO APPLY PRIOR TO AUGUST 1 OF EACH YEAR.

FUNDS IN SPECIFIC APPROPRIATION 232 SHALL BE LIMITED TO CASES INVOLVING FIRST DEGREE MISDEMEANOR AND THOSE SECOND DEGREE MISDEMEANOR OFFENSES OF PETTY THEFT AND WORTHLESS CHECKS. FUNDING FOR SUPERVISION OF THESE CASES IS PROVIDED FOR NO LONGER THAN 180 DAYS.

COMMUNITY FACILITIES AND ROAD PRISONS

THE PROBATION AND RESTITUTION CENTERS SHALL BE USED SOLELY FOR FELONY PAROLEES AND PROBATIONERS.

233	SALARIES AND BENEFITS	POSITIONS	907	
	FROM GENERAL REVENUE FUND		10,407,980	
	FROM GRANTS AND DONATIONS TRUST FUND			417,287
	FROM OPERATING TRUST FUND			4,770,215
234	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		81,912	
	FROM GRANTS AND DONATIONS TRUST FUND			160,678
	FROM OPERATING TRUST FUND			96,030
235	EXPENSES			
	FROM GENERAL REVENUE FUND		3,685,156	
	FROM GRANTS AND DONATIONS TRUST FUND			145,485
	FROM OPERATING TRUST FUND			1,142,790
236	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		231,637	
	FROM GRANTS AND DONATIONS TRUST FUND			5,649
	FROM OPERATING TRUST FUND			37,286
237	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		2,109,720	
	FROM GRANTS AND DONATIONS TRUST FUND			69,579
	FROM OPERATING TRUST FUND			699,939

CORRECTIONAL WORK PROGRAMS

238	SALARIES AND BENEFITS	POSITIONS	278	
	FROM CORRECTIONAL WORK PROGRAMS TRUST FUND			4,606,491
239	OTHER PERSONAL SERVICES			
	FROM CORRECTIONAL WORK PROGRAMS TRUST FUND			11,566
240	EXPENSES			
	FROM CORRECTIONAL WORK PROGRAMS TRUST FUND			14,801,298
241	OPERATING CAPITAL OUTLAY			
	FROM CORRECTIONAL WORK PROGRAMS TRUST FUND			585,090

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION

ALL MONEYS APPROPRIATED HEREIN TO THE DEPARTMENT OF EDUCATION ARE CONDITIONAL UPON EACH DISTRICT SCHOOL BOARD, EACH COMMUNITY COLLEGE BOARD OF TRUSTEES AND THE BOARD OF REGENTS SECURING PRIOR APPROVAL FROM THE COMMISSIONER OF EDUCATION BEFORE PURCHASING OR LEASING ANY ELECTRONIC DATA PROCESSING EQUIPMENT OR SOFTWARE COSTING IN EXCESS OF \$6,000 IN ANY 12-MONTH PERIOD. IN GRANTING APPROVAL, THE COMMISSIONER MUST ENSURE THAT THE SOFTWARE OR EQUIPMENT IS COMPATIBLE WITH THE FLORIDA EDUCATIONAL COMPUTING NETWORK, AND THAT THE COSTS OF EDUCATIONAL COMPUTING ARE REDUCED BY MAKING THE BEST USE OF EXISTING HARDWARE AND SOFTWARE.

FROM THE FUNDS APPROPRIATED HEREIN TO THE DEPARTMENT OF EDUCATION, SCHOOL DISTRICTS, THE COMMUNITY COLLEGES AND THE STATE UNIVERSITIES, THE DEPARTMENT OF EDUCATION SHALL GIVE PRIORITY TO IMPROVING INFORMATION SYSTEMS, WITH SPECIFIC EMPHASIS ON COMMON DATA DEFINITIONS AND DATA HANDLING PROCEDURES WHICH WILL PROVIDE ANALYSES AND REPORTS UTILIZING DATA FROM SCHOOL DISTRICTS, COMMUNITY COLLEGES OR STATE UNIVERSITIES. SUCH DEVELOPMENT SHALL BE CARRIED OUT THROUGH A CENTRALLY COORDINATED AND SUPERVISED EFFORT.

FUNDS APPROPRIATED FROM THE GENERAL TRUST FUND, INCLUDING ADDITIONAL APPROPRIATIONS APPROVED BY THE EXECUTIVE OFFICE OF THE GOVERNOR, MAY BE TRANSFERRED BY THE DEPARTMENT OF EDUCATION TO THE APPROPRIATE TRUST FUND FOR DISBURSEMENT PURPOSES. SUCH TRANSFERS SHALL BE MADE TO CATEGORIES OF APPROPRIATIONS SIMILAR IN PURPOSE TO THE CATEGORY OF APPROPRIATIONS FROM WHICH TRANSFERRED.

PRIOR TO THE DISTRIBUTION OF ANY FUNDS APPROPRIATED IN SPECIFIC APPROPRIATIONS 310 THROUGH 339 FOR THE FEFP FORMULA AND FOR THE FORMULA FUNDED CATEGORICAL PROGRAMS, THE COMMISSIONER SHALL CONDUCT AN ALLOCATION CONFERENCE. CONFERENCE PARTICIPANTS SHALL INCLUDE REPRESENTATIVES OF THE DEPARTMENT, THE EXECUTIVE OFFICE OF THE GOVERNOR, AND THE APPROPRIATIONS COMMITTEES OF THE HOUSE AND SENATE. CONFERENCE PARTICIPANTS SHALL DISCUSS AND AGREE TO ALL CONVENTIONS (INCLUDING ROUNDING CONVENTIONS) AND METHODS OF COMPUTATION THAT WILL BE USED TO CALCULATE DISTRICTS' FEFP AND CATEGORICAL ENTITLEMENTS FOR 1982-83. THESE CONVENTIONS AND CALCULATION METHODS SHALL REMAIN IN EFFECT UNTIL FURTHER AGREEMENTS ARE REACHED IN SUBSEQUENT ALLOCATION CONFERENCES CALLED BY THE COMMISSIONER FOR THAT PURPOSE. THE COMMISSIONER SHALL ALSO, PRIOR TO EACH RECALCULATION OF DISTRICTS' FEFP AND CATEGORICAL ALLOCATIONS, PROVIDE CONFERENCE PARTICIPANTS WITH ALL DATA NECESSARY TO REPLICATE THOSE ALLOCATIONS PRECISELY. THESE DATA SHALL INCLUDE A MATRIX BY DISTRICT BY PROGRAM OF ALL FTE CHANGES MADE BY THE DEPARTMENT AS PART OF ITS ADMINISTRATION OF STATEWIDE FTE CAPS.

THE COMMISSIONER OF EDUCATION SHALL CONDUCT ENROLLMENT ESTIMATING CONFERENCES, THE FIRST OF WHICH SHALL BE PRIOR TO NOVEMBER 1, 1982, WITH THE DIVISIONS OF PUBLIC SCHOOLS, VOCATIONAL EDUCATION, COMMUNITY COLLEGES, UNIVERSITIES, THE EXECUTIVE OFFICE OF THE GOVERNOR, HOUSE APPROPRIATIONS COMMITTEE AND SENATE APPROPRIATIONS COMMITTEE, AND JOINT MANAGEMENT'S DEMOGRAPHIC AND ECONOMIC RESEARCH UNIT AS PARTICIPANTS. THE CONFERENCES SHALL ADDRESS ENROLLMENT DATA UTILIZED FOR BOTH OPERATING AND FIXED CAPITAL OUTLAY PURPOSES. THE COMMISSIONER SHALL REPORT THE RESULTS OF THE CONFERENCES TO THE HOUSE AND SENATE APPROPRIATIONS COMMITTEES PRIOR TO DECEMBER 1, 1982, FEBRUARY 15, 1983, AND APRIL 1, 1983. THE OFFICIAL ENROLLMENT ESTIMATE SHALL BE THAT ESTIMATE WHICH HAS BEEN ADOPTED BY CONSENSUS AGREEMENT OF APPROPRIATE REPRESENTATIVES OF THE DEPARTMENT, THE GOVERNOR, THE HOUSE, AND THE SENATE.

THE COMMISSIONER SHALL HAVE "READ ONLY" ACCESS TO THE ELECTRONIC DATA PROCESSING PROGRAMS AND DATA ELEMENTS IN THE DIVISIONS OF PUBLIC SCHOOLS, VOCATIONAL EDUCATION, COMMUNITY COLLEGES, AND UNIVERSITIES BY JULY 1, 1982.

THE DEPARTMENT OF EDUCATION, WITH CONSULTATION FROM THE DEPARTMENT OF CORRECTIONS AND THE LEGISLATURE, SHALL CONDUCT A STUDY OF THE EDUCATIONAL PROGRAMS PROVIDED FOR THE STATE CORRECTIONAL SYSTEM. IN ADDITION, THIS STUDY SHALL INCLUDE AN EVALUATION OF THE EDUCATION PROGRAMS PROVIDED FOR THE DADE COUNTY PUBLIC SAFETY CORRECTIONAL SYSTEM AND THE TOHOKA CORRECTIONAL FACILITIES AS A MODEL FOR FUTURE EVALUATIONS OF OTHER LOCAL CORRECTIONAL FACILITIES. THE STATE BOARD OF EDUCATION SHALL SUBMIT TO THE SENATE AND HOUSE COMMITTEES ON APPROPRIATIONS, CORRECTIONS, AND EDUCATION BY JANUARY 1, 1983, A REPORT OF THIS COMPLETED STUDY WHICH SHALL INCLUDE, BUT NOT BE LIMITED TO, THE FOLLOWING POINTS FOR THE DEPARTMENT OF EDUCATION AND AGAIN FOR THE DEPARTMENT OF CORRECTIONS:

1. A DETAILED DESCRIPTION OF SPECIFIC EDUCATIONAL PROGRAMS CURRENTLY BEING OFFERED WITHIN AND TO THE CORRECTIONAL SYSTEM AND THEIR ENROLLMENTS WHICH SHALL ADDRESS ACADEMIC, VOCATIONAL, ADULT, AND COMPENSATORY EDUCATION.

2. AN ACCOUNTING OF THE NUMBER OF CAREER SERVICE AND OTHER STAFF EMPLOYED BY EACH DEPARTMENT TO ADMINISTER THESE PROGRAMS.

3. A FISCAL ANALYSIS OF THE TOTAL COST TO EACH DEPARTMENT IN FUNDS AND IN KIND TO PROVIDE THESE PROGRAMS BY SPECIFIC TYPE INCLUDING THE SOURCE OF THE FUNDING.

4. A RECOMMENDATION RELATING TO THE APPROPRIATE EDUCATIONAL CURRICULUM TO BE OFFERED BY EACH DEPARTMENT.

5. A SET OF ALTERNATIVE FUNDING PROPOSALS FOR CONTINUING AND ENHANCING EACH DEPARTMENT'S PROGRAMS.

6. A DESCRIPTION AND EVALUATION OF THE ADEQUACY OF FACILITIES WITHIN THE CORRECTIONAL SETTING USED FOR EDUCATIONAL PROGRAMS.

7. A RECOMMENDATION BY SPECIFIC EDUCATIONAL PROGRAM RELATING TO THE APPROPRIATE STAFFING LEVEL TO BE UTILIZED WITHIN EACH DEPARTMENT.

8. A REVIEW OF CURRENT QUALIFICATIONS FOR EDUCATION STAFF AND A RECOMMENDATION RELATING TO THE APPROPRIATE QUALIFICATIONS TO BE SET FOR EDUCATIONAL STAFF WORKING IN THESE PROGRAMS.

9. A REVIEW OF ALL PROCEDURES CURRENTLY USED TO ASSESS OFFENDER EDUCATIONAL NEEDS AND A RECOMMENDATION FOR CRITERIA OR CHANGES WHICH SHOULD BE PROPOSED IN THIS AREA.

10. AN IDENTIFICATION OF THE CURRENT LEVEL OF RESOURCES, OTHER THAN PERSONNEL, BEING UTILIZED IN EACH SPECIFIC EDUCATIONAL PROGRAM AND A RECOMMENDATION IN THIS AREA.

OFFICE OF DEPUTY COMMISSIONER FOR EDUCATIONAL MANAGEMENT

242	SALARIES AND BENEFITS	POSITIONS	135	
	FROM GENERAL REVENUE FUND		1,991,873	
	FROM GENERAL TRUST FUND			1,290,150
	FROM PHOSPHATE RESEARCH TRUST FUND			228,207

THE EXECUTIVE DIRECTOR AND RESEARCH DIRECTOR OF THE FLORIDA INSTITUTE OF PHOSPHATE RESEARCH, DEPARTMENT OF EDUCATION, SHALL BE EXEMPT FROM THE CAREER SERVICE SYSTEM PROVIDED THESE POSITIONS DO NOT REPORT TO A POSITION IN THE CAREER SERVICE. THE DEPARTMENT OF ADMINISTRATION SHALL SET THE SALARY FOR THESE POSITIONS IN ACCORDANCE WITH THE CLASSIFICATION AND PAY PLAN ESTABLISHED FOR THE SENIOR MANAGEMENT SERVICE.

243	OTHER PERSONAL SERVICES		225,307	
	FROM GENERAL REVENUE FUND			174,530
	FROM GENERAL TRUST FUND			45,400
	FROM PHOSPHATE RESEARCH TRUST FUND			

244	EXPENSES		601,173	
	FROM GENERAL REVENUE FUND			434,642
	FROM GENERAL TRUST FUND			72,872
	FROM PHOSPHATE RESEARCH TRUST FUND			

245	AID TO LOCAL GOVERNMENTS			
	SCHOOL DISTRICT AND COMMUNITY COLLEGE -			
	FIXED CAPITAL OUTLAY			
	FROM SCHOOL DISTRICT AND COMMUNITY			
	COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT			
	SERVICE TRUST FUND			66,175,134

COMMUNITY INSTRUCTIONAL SERVICES FTE STUDENTS SHALL NOT BE INCLUDED WHEN DETERMINING THE NUMBER OF COPS INSTRUCTIONAL UNITS FOR COMMUNITY COLLEGES FOR DISTRIBUTION OF FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 245.

246 NOT USED

247 NOT USED

248	OPERATING CAPITAL OUTLAY		11,335	
	FROM GENERAL REVENUE FUND			7,098
	FROM GENERAL TRUST FUND			10,000
	FROM PHOSPHATE RESEARCH TRUST FUND			

248A	SPECIAL CATEGORIES			
	SOUTHEASTERN COLLEGE OF OSTEOPATHIC			
	MEDICINE			
	FROM GENERAL REVENUE FUND		200,000	

248B	SPECIAL CATEGORIES			
	UNIVERSITY OF MIAMI - ELECTRICAL			
	ENGINEERING			
	FROM GENERAL REVENUE FUND		270,000	

248C	SPECIAL CATEGORIES			
	FLORIDA INSTITUTE OF TECHNOLOGY -			
	ENGINEERING CONTRACT			
	FROM GENERAL REVENUE FUND		248,000	

248D	SPECIAL CATEGORIES			
	STUDENT FINANCIAL AID STUDY			
	FROM GENERAL REVENUE FUND		25,000	
	FROM GENERAL TRUST FUND			62,500

FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 248D SHALL BE USED FOR A COMPREHENSIVE STUDY OF STUDENT FINANCIAL ASSISTANCE PROGRAMS. RESPONSIBILITY FOR THE CONDUCT OF THIS STUDY SHALL REST WITH THE COMMISSIONER, WHO SHALL ADMINISTER THESE FUNDS IN CONSULTATION WITH REPRESENTATIVES OF THE EXECUTIVE OFFICE OF THE GOVERNOR AND THE APPROPRIATIONS COMMITTEES OF THE HOUSE AND SENATE. THE OUTCOME OF THIS STUDY, WHICH MAY BE BASED ON RESEARCH CONDUCTED BY PROFESSIONAL CONSULTANTS, SHALL BE FINDINGS AND RECOMMENDATIONS THAT MAY BE USED BY THE LEGISLATURE TO DEVELOP A COMPREHENSIVE STATEWIDE STUDENT FINANCIAL ASSISTANCE POLICY.

248E	SPECIAL CATEGORIES			
	FLORIDA INFORMATION RESOURCE NETWORK			
	FROM GENERAL REVENUE FUND		529,160	

FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 248E SHALL BE USED TO ESTABLISH A NETWORK PILOT PROJECT WITH TECHNICAL ASSISTANCE PROVIDED BY THE BOARD OF REGENTS AS DESCRIBED IN "FLORIDA INFORMATION

RESOURCE NETWORK: A PLAN TO BUILD UPON." THE OUTCOME OF THIS PILOT PROJECT SHALL BE EVIDENCE CLEARLY DEMONSTRATING, E.G., THROUGH THE ELECTRONIC TRANSFER OF FTE DATA, THE FEASIBILITY OF FURTHER EXPANSION OF THE NETWORK.

THE FLORIDA LEGISLATURE IS DEDICATED TO COMPLETING THE FLORIDA INFORMATION RESOURCES NETWORK (FIRN) CURRENTLY BEING DEVELOPED. THE GOALS OF THE NETWORK ARE THE IMPLEMENTATION OF A STATEWIDE INTERACTIVE NETWORK AND THE REDUCTION OF THE DATA BURDEN ON TEACHERS AND OTHER PERSONNEL. THE DEPARTMENT SHALL CONTINUE THE DEVELOPMENT AND REFINEMENT OF AUTOMATED PROGRAM COST REPORTING AND VOCATIONAL EDUCATION DATA REPORTING FOR OCCUPATIONAL STUDENTS (VEDOS). IN ADDITION, A PRINCIPAL EMPHASIS FOR 1982-83 SHALL CONTINUE TO BE THE AUTOMATION OF STUDENT INFORMATION SYSTEMS. IN PARTICULAR, THE DEPARTMENT SHALL ASSIST DISTRICTS TO AUTOMATE INDIVIDUAL STUDENT RECORDS, STUDENT SCHEDULING, GRADE REPORTING, STUDENT MEMBERSHIP AND FTE REPORTING. DISTRICTS SHALL SUBMIT FTE STUDENT MEMBERSHIP REPORTS IN MACHINE READABLE FORM. IF THE COMMISSIONER DETERMINES THAT ANY DISTRICT IS NOT MAKING SATISFACTORY PROGRESS TOWARD ACCOMPLISHING THAT OBJECTIVE, HE SHALL NOTIFY THE DISTRICT SCHOOL BOARD OF THIS FACT AND, IF APPROPRIATE ACTION IS NOT TAKEN THAT PERMITS THE DISTRICT TO SUBMIT ITS OCTOBER, 1982, REPORT IN MACHINE READABLE FORM BY THE DEADLINE, THE DISTRICT SCHOOL BOARD SHALL BE DIRECTED, PURSUANT TO THE PROVISIONS OF S. 230.23(1)(B), F.S., TO WITHHOLD THE FURTHER PAYMENT OF SALARY TO THE DISTRICT SUPERINTENDENT UNTIL SUCH TIME AS AUTOMATED FTE REPORTING IS ACCOMPLISHED.

248F SPECIAL CATEGORIES
FLORIDA INSTITUTE OF PHOSPHATE RESEARCH
FROM PHOSPHATE RESEARCH TRUST FUND 2,692,658

249 SPECIAL CATEGORIES
AUXILIARY LEARNING AIDS FOR POST SECONDARY
HANDICAPPED STUDENTS
FROM GENERAL REVENUE FUND 1,025,000

FUNDS APPROPRIATED FOR AUXILIARY LEARNING AID ASSISTANCE FOR HANDICAPPED STUDENTS WHO ARE ATTENDING A STATE UNIVERSITY OR PUBLIC COMMUNITY COLLEGE IN FLORIDA SHALL BE ADMINISTERED UNDER RULES ADOPTED BY THE STATE BOARD OF EDUCATION. SUCH RULES SHALL INCLUDE STANDARDS OF ELIGIBILITY PROVIDING THAT AUXILIARY AIDS WILL BE RESTRICTED TO STUDENTS WHO ARE HANDICAPPED WITHIN THE DEFINITION OF SECTION 504 OF THE REHABILITATION ACT OF 1973, AS AMENDED, AND WHO ARE NOT ABLE TO OBTAIN AUXILIARY AID ASSISTANCE UNDER STATE OR FEDERAL VOCATIONAL REHABILITATION PROGRAMS OR OTHER GOVERNMENTAL PROGRAMS. SUCH RULES SHALL PROVIDE FOR REIMBURSEMENT TO THE INSTITUTIONS BY THE DEPARTMENT OF EDUCATION FOR AUXILIARY AID ASSISTANCE PROVIDED UNDER THIS PROGRAM. ANY FUNDS HEREIN APPROPRIATED AND UNENCUMBERED AS OF THE END OF THE FISCAL YEAR SHALL REVERT TO THE GENERAL REVENUE FUND UNALLOCATED.

UPON REQUEST BY THE INSTITUTION, AN AMOUNT EQUAL TO 20% OF AN INSTITUTION'S ALLOCATION MAY BE DISTRIBUTED AT THE TIME OF ALLOCATION. ANY FUNDS PROVIDED IN ADVANCE SHALL BE DEDUCTED FROM THE TOTAL AMOUNT THE INSTITUTION IS ELIGIBLE TO BE REIMBURSED FOR ACTUAL EXPENDITURES UNDER ITS PLAN. AT LEAST ONCE DURING EACH YEAR THE ALLOCATION, EXPENDITURES, AND NEEDS OF ALL INSTITUTIONS SHALL BE REVIEWED.

IF THIS REVIEW SHOWS THAT ANY INSTITUTION IS NOT SPENDING THIS ALLOCATION AT A RATE THAT WOULD EXHAUST THE ALLOCATION BY THE END OF THE YEAR, THE COMMISSIONER MAY ADJUST ALLOCATIONS BETWEEN AND AMONG INSTITUTIONS.

NONE OF THE APPROPRIATIONS FOR AUXILIARY LEARNING AIDS SHALL BE EXPENDED FOR SALARIED POSITIONS EXCEPT FOR INTERPRETORS FOR THE DEAF WITH PRIOR APPROVAL UPON THE REASONABLE EXPECTATION OF A FULL TIME INTERPRETOR WORKLOAD.

250 SPECIAL CATEGORIES
COMMUNITY HOSPITAL EDUCATION PROGRAM
FROM GENERAL REVENUE FUND 4,796,843

251 SPECIAL CATEGORIES
NURSING CONTRACT-UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND 200,000

252 SPECIAL CATEGORIES
SOCIAL WORK CONTRACT - BARRY COLLEGE
FROM GENERAL REVENUE FUND 214,220

253 SPECIAL CATEGORIES
FIRST ACCREDITED MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 8,364,080

FROM THE FUNDS PROVIDED IN SPECIFIC APPROPRIATION 253, \$205,408 IS PROVIDED AS TERMINAL SUPPORT FOR THE MD - PHD PROGRAM.

254 SPECIAL CATEGORIES
MANAGEMENT TRAINING ACT
FROM GENERAL REVENUE FUND 830,000

FROM THE FUNDS PROVIDED IN SPECIFIC APPROPRIATION 254, \$50,000 IS ALLOCATED TO THE COMMISSIONER TO:

(A) DEVELOP, FIELD TEST, AND REVISE AS NECESSARY, TEACHER EVALUATION INSTRUMENTS (SCREENING, DIAGNOSTIC AND SUMMATIVE INSTRUMENTS) BASED UPON RESEARCH FINDINGS ABOUT TEACHER EFFECTIVENESS. SUCH INSTRUMENT SHALL NOT BE LIMITED TO EVALUATION OF BEGINNING TEACHERS.

(B) DEVELOP A SYSTEM AND MATERIALS TO TRAIN A SAMPLE DISTRICT-LEVEL TEACHER EVALUATOR TO USE THE EVALUATION INSTRUMENTS SPECIFIED ABOVE.

(C) DESIGN MATERIALS TO HELP TEACHERS REMEDIATE DEFICIENCIES.

(D) DEVELOP ALTERNATIVE INSERVICE-PRESERVICE FEEDBACK PROCEDURE.

(E) ANALYZE FLORIDA'S GENERIC TEACHER COMPETENCIES AND THEIR RELATIONSHIP TO RESEARCH FINDINGS ABOUT TEACHER EFFECTIVENESS, AND THE STATUS OF TEACHER EVALUATION POLICIES AND PRACTICES IN FLORIDA.

THE COMMISSIONER SHALL SUBMIT TO THE LEGISLATURE ON OR BEFORE APRIL 1, 1983, A REPORT ON ITEMS A - E ABOVE.

255 SPECIAL CATEGORIES
REGIONAL EDUCATION
FROM GENERAL REVENUE FUND 618,700

THE DEPARTMENT SHALL NOTIFY THE SOUTHERN REGIONAL EDUCATION BOARD THAT THE 1983-84 SCHOOL YEAR SHALL BE THE FIRST OF A FOUR-YEAR PHASEOUT OF REMAINING CONTRACT SPACES.

256 SPECIAL CATEGORIES
DISTINGUISHED PERFORMANCE AWARDS
FROM GENERAL REVENUE FUND 90,000

FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 256 SHALL BE USED TO IMPLEMENT A PROGRAM TO RECOGNIZE OUTSTANDING PERFORMANCE IN EDUCATION IN FLORIDA. THE COMMISSIONER OF EDUCATION SHALL IDENTIFY OUTSTANDING PERFORMANCE IN EDUCATION MERITING RECOGNITION. WHEN DEEMED APPROPRIATE BY THE COMMISSIONER THE RECOGNITION AWARD SHALL BE PRESENTED BY THE STATE BOARD OF EDUCATION. EACH RECOGNITION AWARD SHALL BE APPROPRIATE FOR THE PERFORMANCE BEING RECOGNIZED AS DETERMINED BY THE COMMISSIONER (E.G., CASH AWARDS, CERTIFICATES AND PLAQUES). ADDITIONAL FUNDS PROVIDED IN SPECIFIC APPROPRIATION 256 ABOVE THE AMOUNT APPROPRIATED IN 1981-82 MAY BE USED TO HIRE UP TO 1 PERSON.

257 NOT USED

258 NOT USED

258A SPECIAL CATEGORIES
DGS CONTRACT FLEET
FROM FACILITIES CONSTRUCTION
ADMINISTRATION TRUST FUND 85,500

259 SPECIAL CATEGORIES
OZONA MODEL MATCHING GRANTS
FROM GENERAL REVENUE FUND 100,000

260 SPECIAL CATEGORIES
FLORIDA COUNCIL ON ECONOMIC EDUCATION
FROM GENERAL REVENUE FUND 250,000

THE COUNCIL MAY DISSEMINATE INFORMATION ABOUT ITS ACTIVITIES BUT IT SHALL NOT PROVIDE FUNDS TO ANY UNIVERSITY FOR THE PUBLICATION AND DISTRIBUTION COSTS OF ANY OTHER NEWSLETTER OR RELATED PUBLICATION.

261 SPECIAL CATEGORIES
EDUCATIONAL LEADERSHIP FUND
FROM GENERAL REVENUE FUND 15,000

FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 261 SHALL BE USED BY THE COMMISSIONER OF EDUCATION TO STIMULATE UNIQUE ACTIVITIES WHICH, IN THE OPINION OF THE COMMISSIONER, WOULD DEMONSTRATE LEADERSHIP CONSISTENT WITH THE STATE'S GOALS FOR EDUCATION.

262 DEBT SERVICE
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 10,800,000

OFFICE OF DEPUTY COMMISSIONER FOR ADMINISTRATION

263 SALARIES AND BENEFITS POSITIONS 129
FROM GENERAL REVENUE FUND 2,324,338

264 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 14,444
FROM EDUCATIONAL AIDS TRUST FUND 83,019

265 EXPENSES
FROM GENERAL REVENUE FUND 721,186
FROM EDUCATIONAL AIDS TRUST FUND 8,000

FROM THE FUNDS APPROPRIATED IN SPECIFIC APPROPRIATIONS 264 AND 265, THE SUM OF \$93,000 SHALL BE PROVIDED FOR THE DEVELOPMENT OF A STAFF TRAINING PROGRAM TO BE ADMINISTERED BY THE DEPARTMENT'S PERSONNEL OFFICE.

266	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	29,991	
267	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND FROM EDUCATIONAL AIDS TRUST FUND	20,000	10,000

FUNDS IN SPECIFIC APPROPRIATION 267 SHALL REVERT IF NOT EXPENDED OR ENCUMBERED ON LITIGATION EXPENSES.

268	DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM EDUCATIONAL AIDS TRUST FUND	1,209,326	657,512
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OFFICE OF DEPUTY COMMISSIONER FOR SPECIAL PROGRAMS

THE FLORIDA STUDENT FINANCIAL ASSISTANCE COMMISSION SHALL MAINTAIN THE SAME STANDARD OF FISCAL RESPONSIBILITY AS THAT EXPECTED OF ALL OTHER STATE AGENCIES. THE COMMISSION SHALL, WITH THE ACTIVE COOPERATION OF THE COMMISSIONER, DEVELOP AN OPERATING BUDGET FOR 1982-83 BASED ON AMOUNTS APPROPRIATED IN SPECIFIC APPROPRIATIONS 269 THROUGH 272. THE COMMISSION SHALL REPORT TO THE GOVERNOR AND TO THE LEGISLATURE MONTHLY CONCERNING EXPENDITURES TO DATE IN EACH OBJECT CATEGORY AND SHALL PRESENT JUSTIFICATION FOR ANY TRANSFER OF FUNDS BETWEEN OBJECT CATEGORIES AND FOR ANY EXPENDITURE THAT, WHEN PRORATED OVER A TWELVE MONTH PERIOD, WOULD CAUSE THE COMMISSION TO EXCEED ITS BUDGET FOR THE YEAR. THE OFFICE OF THE AUDITOR GENERAL SHALL PERFORM A MANAGEMENT AUDIT OF THE COMMISSION AND REPORT ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE.

THE STUDENT FINANCIAL ASSISTANCE COMMISSION SHALL CAUSE TO BE DEPOSITED IN THE STATE TREASURY ALL INSURANCE PREMIUM FUNDS COLLECTED BY PARTICIPATING GUARANTEED STUDENT LOAN LENDING INSTITUTIONS AND HELD IN ACCOUNTS IN THE COMMISSION'S NAME. THE COMMISSION SHALL REPORT FUND BALANCES FOR THESE ACCOUNTS AS FOR ALL OTHER ACCOUNTS MAINTAINED ON BEHALF OF THE COMMISSION.

269	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GENERAL TRUST FUND	144 1,199,118	1,155,587
270	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GENERAL TRUST FUND	129,967	46,875
271	EXPENSES FROM GENERAL REVENUE FUND FROM GENERAL TRUST FUND	590,908	693,016
272	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GENERAL TRUST FUND	144,947	2,400
273	SPECIAL CATEGORIES IMPLEMENTATION OF NEW PROFESSIONAL PRACTICES PROCEDURES FROM GENERAL REVENUE FUND	293,420	
274	SPECIAL CATEGORIES AUDIO READING SERVICE FOR THE BLIND FROM GENERAL REVENUE FUND	82,205	
275	SPECIAL CATEGORIES PUBLIC BROADCASTING FROM GENERAL REVENUE FUND	6,412,702	

THE ALLOCATION OF FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 275 SHALL BE AS FOLLOWS: \$443,017 FOR STATEWIDE GOVERNMENTAL AND CULTURAL AFFAIRS PROGRAMMING; \$5,969,685 FOR PROGRAMMING SUPPORT GRANTS FOR PUBLIC TELEVISION AND RADIO STATIONS.

RADIO STATIONS TO SHARE THE GRANTS ARE WKGC-FM, PANAMA CITY; WFSU-FM, TALLAHASSEE; WJCT-FM, JACKSONVILLE; WUSF-FM, TAMPA; WWSR-FM, BOYNTON BEACH; WLPN-FM, MIAMI; WMEF-FM, ORLANDO; WUMF-FM, PENSACOLA; WUFT-FM, GAINESVILLE; AND WQCS-FM, FT. PIERCE.

276	NOT USED		
276A	SPECIAL CATEGORIES SOPHOMORE LEVEL TEST FROM GENERAL REVENUE FUND	780,000	

THE COMMISSIONER SHALL MAINTAIN STATEWIDE RESPONSIBILITY FOR THE ADMINISTRATION OF ALL TESTS AND OTHER ASSESSMENT PROCEDURES IN THE COLLEGE-LEVEL ACADEMIC SKILLS PROGRAM AND MAY ASSIGN ADMINISTRATIVE RESPONSIBILITIES FOR SUCH TESTS TO ANY PUBLIC UNIVERSITY OR COMMUNITY COLLEGE. THE STATE BOARD, UPON RECOMMENDATION OF THE COMMISSIONER, IS AUTHORIZED TO ENTER INTO CONTRACTS FOR SUCH SERVICES WHICH BEGIN IN ONE FISCAL YEAR AND CONTINUE INTO THE NEXT WHICH ARE PAID FROM THE APPROPRIATION OF EITHER OR BOTH FISCAL YEARS.

THE ARTICULATION COORDINATING COMMITTEE SHALL DEVELOP DEFINITIONS OF TERMS, INCLUDING BUT NOT LIMITED TO, CREDIT, INSTITUTIONAL CREDIT, AND

NON-CREDIT, WHICH ARE USED TO GENERATE FULL-TIME EQUIVALENT STUDENTS OR AS PART OF THE REQUIREMENTS FOR GRADUATION OR FOR EARNING DEGREES OR CERTIFICATES. PROCEDURES FOR DETERMINING THE RELATIONSHIP OF THESE TERMS TO COURSES OFFERED BY POSTSECONDARY INSTITUTIONS AND PROCEDURES FOR SETTING THE LEVEL AT WHICH THESE COURSES ARE TAUGHT SHALL ALSO BE DEVELOPED. THESE DEFINITIONS AND PROCEDURES SHALL BE PRESENTED TO THE STATE BOARD OF EDUCATION FOR IT TO CONSIDER FOR ADOPTION AS RULES PRIOR TO JULY 1, 1983.

276B	SPECIAL CATEGORIES COMMUNITY COLLEGES - STUDENT COMPETENCIES FROM GENERAL REVENUE FUND	17,850	
276C	SPECIAL CATEGORIES TEACHER EDUCATION CENTERS FROM GENERAL REVENUE FUND	2,525,451	

THE DEPARTMENT WILL RELEASE TEACHER EDUCATION CENTER FUNDS TO A UNIVERSITY AFTER IT HAS FILED WITH THE DEPARTMENT COPIES OF AGREEMENTS WITH DISTRICT OFFICIALS TO PROVIDE TEACHER EDUCATION CENTER ACTIVITIES.

276D	SPECIAL CATEGORIES BEGINNING TEACHER EVALUATION COMMITTEE FROM GENERAL REVENUE FUND	18,000	
277	SPECIAL CATEGORIES INSTRUCTIONAL TELEVISION - PROGRAM ACQUISITION FROM GENERAL REVENUE FUND	340,000	
278	SPECIAL CATEGORIES CLAIM PAYMENTS FOR GUARANTEED STUDENT LOAN PROGRAM FROM STUDENT LOAN GUARANTY RESERVE TRUST FUND	1,000,000	

A REPORT SHALL BE MADE TO THE EXECUTIVE OFFICE OF THE GOVERNOR AND THE LEGISLATURE ON THE USE OF THE APPROPRIATION FOR EACH FISCAL YEAR. THE REPORT SHALL INCLUDE THE AMOUNTS OF ALL CLAIMS PAYMENTS FOR THE GUARANTEED STUDENT LOAN PROGRAM AND THE SOURCE FROM WHICH THOSE CLAIMS PAYMENTS ARE DRAWN.

279	SPECIAL CATEGORIES CAPITAL TECHNICAL CENTER FROM GENERAL REVENUE FUND	214,977	
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FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 279 MAY BE USED TO PURCHASE EQUIPMENT FOR THE CAPITAL TECHNICAL CENTER'S RADIO AND TELEVISION FACILITIES.

280	FINANCIAL ASSISTANCE PAYMENTS SEMINOLE/MICCOSUKEE INDIAN SCHOLARSHIPS FROM SEMINOLE/MICCOSUKEE INDIAN TRUST FUND	35,000	
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FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 280 SHALL BE EXPENDED THROUGH THE SEMINOLE/MICCOSUKEE INDIAN TRUST FUND.

THE AMOUNT OF EACH SCHOLARSHIP SHALL BE DETERMINED BY THE SEMINOLE TRIBE OF FLORIDA AND THE MICCOSUKEE TRIBE OF FLORIDA.

BOTH UNDERGRADUATE STUDENTS AND GRADUATE STUDENTS SHALL BE ELIGIBLE FOR THESE SCHOLARSHIPS.

281	FINANCIAL ASSISTANCE PAYMENTS SEMINOLE INDIAN SCHOLARSHIPS FROM GENERAL REVENUE FUND	35,000	
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282	FINANCIAL ASSISTANCE PAYMENTS FLORIDA ACADEMIC SCHOLARS FUND FROM GENERAL REVENUE FUND	1,600,000	
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283	FINANCIAL ASSISTANCE PAYMENTS EXCEPTIONAL CHILD SCHOLARSHIPS FROM GENERAL REVENUE FUND	50,000	
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284	FINANCIAL ASSISTANCE PAYMENTS CHILDREN OF DECEASED AND DISABLED VETERANS SCHOLARSHIPS FROM GENERAL REVENUE FUND	50,000	
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285	FINANCIAL ASSISTANCE PAYMENTS FLORIDA STUDENT ASSISTANCE GRANTS FROM GENERAL REVENUE FUND FROM EDUCATIONAL AIDS TRUST FUND FROM FLORIDA INSURED STUDENT LOAN TRUST FUND	10,395,000 3,639,230 1,336,019	
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FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 285 FROM THE FLORIDA INSURED STUDENT LOAN TRUST FUND SHALL BE USED TO PROVIDE GRANT AWARDS FOR STUDENTS ATTENDING COMMUNITY COLLEGES AND ARE INTENDED TO SUPPLEMENT THE AMOUNT OF GENERAL REVENUE AND FEDERAL TRUST FUNDS PROVIDED FOR COMMUNITY COLLEGE STUDENTS. THESE FUNDS SHALL BE DISTRIBUTED USING THE SAME CRITERIA OF FINANCIAL NEED AS ARE USED TO DISTRIBUTE THE BALANCE OF FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 285.

286	FINANCIAL ASSISTANCE PAYMENTS PUBLIC SERVICE WORK STUDY PROGRAM FROM GENERAL REVENUE FUND	2,000,000	
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FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 286 SHALL BE USED TO ESTABLISH THE COLLEGE CAREER WORK EXPERIENCE PROGRAM, TO BE ADMINISTERED IN ACCORDANCE WITH POLICIES AND RULES TO BE ESTABLISHED BY THE DEPARTMENT OF EDUCATION. THE PURPOSE OF THE PROGRAM IS TO INTRODUCE ELIGIBLE STUDENTS TO WORK EXPERIENCE IN THEIR DECLARED MAJOR AREA OF STUDY. THIS PROGRAM SHALL BE AVAILABLE TO A STUDENT ATTENDING ANY COLLEGE OR UNIVERSITY WHICH BY VIRTUE OF LAW OR CHARTER IS ACCREDITED AND HOLDS MEMBERSHIP IN THE COUNCIL ON POSTSECONDARY ACCREDITATION, WHICH GRANTS BACCALAUREATE OR ASSOCIATE DEGREES, WHICH IS NOT A Pervasively SECTARIAN INSTITUTION, AND WHICH DOES NOT DISCRIMINATE IN THE ADMISSION OF STUDENTS ON THE BASIS OF RACE, COLOR, RELIGION, SEX OR CREED. EACH PARTICIPATING UNIVERSITY OR COLLEGE SHALL BE EMPOWERED TO ENTER INTO A CONTRACTUAL AGREEMENT WITH ANY PRIVATE OR PUBLIC EMPLOYER FOR THE PURPOSE OF ESTABLISHING A CAREER WORK EXPERIENCE PROGRAM. FUNDS ALLOCATED FOR THE PROGRAM SHALL BE USED BY THE PARTICIPATING COLLEGE OR UNIVERSITY TO FUND ITS SHARE OF THE STUDENT'S SALARY IN ACCORDANCE WITH THESE PROVISIONS.

A STUDENT SHALL BE ELIGIBLE TO PARTICIPATE IN THE COLLEGE CAREER WORK EXPERIENCE PROGRAM IF:

(1) HE IS A GRADUATE OF A FLORIDA HIGH SCHOOL AND IS ENROLLED AS A FULL-TIME UNDERGRADUATE IN GOOD STANDING AT AN ELIGIBLE COLLEGE OR UNIVERSITY.

(2) HE HAS RESIDED CONTINUOUSLY IN THE STATE FOR THE TWO YEARS IMMEDIATELY PRECEDING HIS APPLICATION FOR PARTICIPATION IN THE PROGRAM AND IS NOT A RESIDENT OF ANOTHER STATE, AND

(3) HE IS A CITIZEN OF THE UNITED STATES OR IS IN THE UNITED STATES FOR OTHER THAN TEMPORARY PURPOSE WITH THE INTENT TO BECOME A CITIZEN.

THERE IS HEREBY CREATED IN THE STATE TREASURY THE COLLEGE CAREER WORK EXPERIENCE PROGRAM TRUST FUND. THE COMPTROLLER SHALL AUTHORIZE EXPENDITURES FROM THIS FUND UPON RECEIPT OF VOUCHERS APPROVED BY THE DEPARTMENT OF EDUCATION. ANY BALANCE THEREIN AT THE END OF ANY FISCAL YEAR SHALL REMAIN THEREIN AND SHALL BE AVAILABLE FOR CARRYING OUT THESE PROVISIONS. EACH PARTICIPATING UNIVERSITY OR COLLEGE SHALL BE ENTITLED TO RECEIVE AN AMOUNT EQUAL TO 50% OF THE WAGES TO BE PAID TO THE STUDENT FROM THE TRUST FUND. THE PRIVATE OR PUBLIC EMPLOYER SHALL BE RESPONSIBLE FOR FURNISHING THE FULL COST OF ANY MANDATORY BENEFITS AND THE REMAINING 50% OF THE WAGES TO BE PAID TO THE STUDENT. THE DEPARTMENT OF EDUCATION MAY PRESCRIBE SUCH RULES FOR THE PROGRAM AS ARE NECESSARY FOR ITS ADMINISTRATION, FOR DETERMINATION OF ELIGIBILITY FOR EACH INSTITUTION TO RECEIVE FUNDS FOR STUDENTS, AND TO ENSURE THE PROPER EXPENDITURE OF FUNDS.

FROM THE FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 286, A MAXIMUM AMOUNT EQUAL TO 1.5% OF THE TOTAL APPROPRIATION MAY BE RETAINED BY THE FLORIDA STUDENT FINANCIAL ASSISTANCE COMMISSION AND USED FOR ADMINISTRATION OF THIS PROGRAM.

287	FINANCIAL ASSISTANCE PAYMENTS CONFEDERATE MEMORIAL SCHOLARSHIPS FROM EX-CONFEDERATE SOLDIERS AND SAILORS ENDOWMENT TRUST FUND	3,200
288	FINANCIAL ASSISTANCE PAYMENTS FLORIDA STUDENT LOANS FROM STUDENT FINANCIAL AID TRUST FUND	25,000
289	FINANCIAL ASSISTANCE PAYMENTS PRIVATE TUITION ASSISTANCE FROM GENERAL REVENUE FUND	9,500,000

THE AMOUNT OF THE TUITION VOUCHER SHALL BE \$750. IF THE AMOUNT APPROPRIATED IN SPECIFIC APPROPRIATION 289 IS NOT SUFFICIENT TO PROVIDE \$750 TO EACH ELIGIBLE STUDENT, THE DEPARTMENT SHALL PRORATE THE AMOUNT AMONG ALL ELIGIBLE STUDENTS.

STUDENTS ENROLLED IN STATE CONTRACTED PROGRAMS AT PRIVATE INSTITUTIONS WHOSE TUITION IS EQUIVALENT TO THE TUITION IN THE STATE UNIVERSITY SYSTEM SHALL NOT BE ELIGIBLE TO RECEIVE FUNDS UNDER THE STATE TUITION VOUCHER FUND.

THE COMMISSIONER SHALL ESTABLISH A CUTOFF DATE FOR THE SUBMISSION OF VOUCHERS FOR EACH REGISTRATION PERIOD. NO FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 289 FOR 1982-83 SHALL BE USED TO PAY ANY VOUCHER SUBMITTED FOR 1981-82 ENROLLMENT.

HANDICAPPED STUDENTS WHO COMPLETE A TOTAL OF 24 SEMESTER HOURS OF INSTRUCTION DURING A TWELVE MONTH PERIOD THAT BEGINS AT THE START OF THE SCHOOL YEAR SHALL BE ELIGIBLE TO RECEIVE A TUITION VOUCHER.

289A	FINANCIAL ASSISTANCE PAYMENTS FINANCIAL ASSISTANCE PAYMENT STUDENT REGENT SCHOLARSHIP FROM GENERAL REVENUE FUND	25,000
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BLIND SERVICES, DIVISION OF

290	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. TRUST FUND	POSITIONS 326 1,549,728 2,922,431 48,707 364,779
291	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. TRUST FUND	15,144 51,163 29,095 1,999
292	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. TRUST FUND	530,478 802,026 47,177 141,555
293	AID TO LOCAL GOVERNMENTS COMMUNITY REHABILITATION FACILITIES FROM GRANTS AND DONATIONS TRUST FUND FROM WORKSHOP AND FACILITIES TRUST FUND	82,420 525,000
294	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. TRUST FUND	2,680 47,543 36,504 6,785
295	FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND	40,952
296	LUMP SUM VENDING STANDS FROM GENERAL REVENUE FUND	291,628

FUNDS IN SPECIFIC APPROPRIATION 296 ARE FOR RETIREMENT FUNDS FOR VENDING STAND OPERATORS.

297	SPECIAL CATEGORIES CLIENT SERVICES - VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	1,738,889 1,710,589
298	SPECIAL CATEGORIES CLIENT SERVICES - MEDICAL AND SOCIAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL AID TRUST FUND	181,844 1,257,775
299	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM TRAINING AND OPERATING TRUST FUND FROM U.S. TRUST FUND	345,375 846,338
300	DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND FROM U.S. TRUST FUND	23,193 45,092 1,243

PROJECTS, CONTRACTS AND GRANTS

301	SALARIES AND BENEFITS FROM PROJECTS, CONTRACTS, AND GRANTS TRUST FUND	POSITIONS 155 3,233,339
302	OTHER PERSONAL SERVICES FROM PROJECTS, CONTRACTS, AND GRANTS TRUST FUND	550,303
303	EXPENSES FROM PROJECTS, CONTRACTS, AND GRANTS TRUST FUND	2,487,477
304	AID TO LOCAL GOVERNMENTS PROJECTS, CONTRACTS AND GRANTS FROM PROJECTS, CONTRACTS, AND GRANTS TRUST FUND	2,477,991
305	OPERATING CAPITAL OUTLAY FROM PROJECTS, CONTRACTS, AND GRANTS TRUST FUND	526
306	SPECIAL CATEGORIES BUILDING CONSTRUCTION INDUSTRY RESEARCH PROJECTS FROM PROJECTS, CONTRACTS, AND GRANTS TRUST FUND	327,963

PUBLIC SCHOOLS, DIVISION OF

THE DEPARTMENT SHALL REVIEW ALL PROGRAMS FUNDED AS AID TO LOCAL GOVERNMENTS AND SPECIAL CATEGORIES THAT ARE PART OF OR RELATED TO THE FLORIDA EDUCATION FINANCE PROGRAM AND SHALL SUBMIT RECOMMENDATIONS TO THE LEGISLATURE BY MARCH 1, 1983, REGARDING WAYS TO MORE EFFECTIVELY ACCOMPLISH STATE POLICIES AND PRIORITIES BY REDIRECTING THE EMPHASIS OF EXISTING PROGRAMS OR BY CONSOLIDATING SIMILAR PROGRAMS.

307	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GENERAL TRUST FUND	POSITIONS 237 3,794,640 1,768,194
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308	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	120,426	
	FROM GENERAL TRUST FUND		135,637
309	EXPENSES		
	FROM GENERAL REVENUE FUND	1,142,453	
	FROM GENERAL TRUST FUND		1,383,216
310	AID TO LOCAL GOVERNMENTS		
	FLORIDA EDUCATIONAL FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND	1963,394,614	
	FROM INTEREST STATE SCHOOL TRUST FUND . .		1,000,000
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . .		15,600,000

FROM THE AMOUNT APPROPRIATED IN SPECIFIC APPROPRIATION 310 FUNDS SHALL BE PROVIDED AS PARTIAL EQUALIZATION OF DISTRICTS' DISCRETIONARY LEVY. EQUALIZATION FUNDS SHALL BE CALCULATED IN THE FOLLOWING MANNER. AN AMOUNT SHALL BE CALCULATED THAT IS THE STATE AVERAGE AMOUNT PER UNWEIGHTED FTE GENERATED WITH A ONE MILL LEVY. THIS AVERAGE SHALL BE THE SUM OF THE VALUE OF A ONE MILL LEVY PER FTE STUDENT FOR EACH DISTRICT DIVIDED BY THE STATE TOTAL FTE. EACH DISTRICT'S EQUALIZATION ENTITLEMENT SHALL BE CALCULATED BY MULTIPLYING (A) THE AMOUNT OF THE ACTUAL DISCRETIONARY MILLAGE LEVIED BY THE DISTRICT ABOVE 1.1 MILLS BY (B) THE DIFFERENCE BETWEEN THE STATE AVERAGE VALUE OF ONE MILL PER FTE STUDENT AND THE DISTRICT VALUE OF ONE MILL PER FTE STUDENT, AND BY (C) THE DISTRICTS UNWEIGHTED FTE STUDENT COUNT.

FOR FISCAL YEAR 1982-83 EACH DISTRICT SCHOOL BOARD IS AUTHORIZED TO LEVY A MILLAGE TAX RATE IN ADDITION TO THE MAXIMUM NONVOTED MILLAGE FOR OPERATING PURPOSES AS SET FORTH IN CHAPTER 80-274, FLORIDA STATUTES. THE MAXIMUM ADDITIONAL TAX RATE SHALL BE THE RATE NECESSARY TO GENERATE AN AMOUNT THAT MAY EQUAL BUT NOT EXCEED THE SUM OF 12.5% OF THE DISTRICT'S 1982-83 CALCULATED FEFP ENTITLEMENT AS DETERMINED BY THE DEPARTMENT ON AUGUST 1, 1982, AND THE DISTRICT'S ALLOCATION FOR THE FOLLOWING CATEGORICAL PROGRAMS: K-3 IMPROVEMENT PROGRAM, STUDENT DEVELOPMENT SERVICES, INSTRUCTIONAL MATERIALS AND COMPENSATORY EDUCATION. IN NO CASE MAY A DISTRICT ESTABLISH A DISCRETIONARY RATE GREATER THAN 1.6 MILLS.

EACH DISTRICT'S MAXIMUM DISCRETIONARY LEVY ENTITLEMENT SHALL BE CALCULATED USING \$876,255,027 AS THE STATE TOTAL REQUIRED LOCAL EFFORT.

THE ADMINISTRATOR-TEACHER RATIO FOR ANY SCHOOL DISTRICT FOR 1982-83 SHALL NOT EXCEED THE 1977-78 ADMINISTRATOR-TEACHER RATIO. THE COMMISSIONER OF EDUCATION SHALL DETERMINE THESE RATIOS AND REPORT THEM TO THE LEGISLATURE.

IN THE EXPENDITURE OF FUNDS PROVIDED IN SPECIFIC APPROPRIATION 310, DISTRICTS SHALL GIVE A HIGH PRIORITY TO PROVIDING A SALARY INCREASE TO ALL INSTRUCTIONAL PERSONNEL.

THE BASE STUDENT ALLOCATION IS \$1,397,337 FOR 1982-83. THE STATE BOARD OF EDUCATION SHALL USE FUNDS FROM THE WORKING CAPITAL FUND TO MAINTAIN THE BASE STUDENT ALLOCATION IN 1982-83 IF FUNDS PROVIDED IN SPECIFIC APPROPRIATION 310 ARE INSUFFICIENT TO MAINTAIN THIS LEVEL WHEN THE INSUFFICIENCY IS CAUSED BY UNEXPECTED FLUCTUATIONS IN EITHER ENROLLMENTS OR TAXROLLS.

DISTRICTS IN 1982-83 SHALL BE GUARANTEED A 10% PER FTE STUDENT INCREASE IN STATE FUNDING. THIS GUARANTEE SHALL BE CALCULATED IN THE FOLLOWING MANNER. AN AMOUNT SHALL BE CALCULATED FOR EACH DISTRICT FOR BOTH THE 1981-82 AND 1982-83 SCHOOL YEAR THAT IS EQUAL TO THE WEIGHTED AND CAPPED STUDENT COUNT MULTIPLIED BY THE BASE STUDENT ALLOCATION AND BY THE DISTRICT COST DIFFERENTIAL AND ADDED TO THE DISTRICT'S ESTIMATED OR ACTUAL DISCRETIONARY LEVY ENTITLEMENT. IF THE 1982-83 AMOUNT DIVIDED BY THE 1982-83 UNWEIGHTED FTE IS NOT 10% GREATER THAN THE 1981-82 AMOUNT DIVIDED BY THE 1981-82 UNWEIGHTED FTE, A DISTRICT SHALL BE ENTITLED TO RECEIVE FROM THE FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 310 WHATEVER AMOUNT IS NECESSARY TO PROVIDE A 10% PER PUPIL INCREASE.

THE APPROPRIATION IN SPECIFIC APPROPRIATION 310 IS TO BE ALLOCATED BY COMPARING THE UNWEIGHTED FTE'S IN 1982-83 TO THE UNWEIGHTED FTE'S OF THE PRIOR YEAR. IN THOSE DISTRICTS WHERE THERE IS A DECLINE IN THE UNWEIGHTED FTE'S, 50% OF THE DECLINE IS TO BE MULTIPLIED BY THE PRIOR YEAR CALCULATED FEFP PROGRAM PER UNWEIGHTED FTE AND ADDED TO THE ALLOCATION OF THAT DISTRICT. FOR THIS PURPOSE THE CALCULATED FEFP PROGRAM IS COMPUTED BY MULTIPLYING THE WEIGHTED FTE BY THE BASE STUDENT ALLOCATION AND THEN BY THE DISTRICT COST DIFFERENTIAL. EIGHTY-FIVE (85) PERCENT OF THE FTE DECLINE THAT RESULTS FROM THE TRANSFER OF PROGRAMS FROM SCHOOL DISTRICTS TO OTHER INSTITUTIONS SHALL NOT BE COUNTED IN THE CALCULATION OF A DISTRICT'S DECLINING ENROLLMENT ALLOCATION.

THE REQUIRED LOCAL EFFORT IN 1982-83 IS \$826,255,027. NO SCHOOL DISTRICT SHALL BE REQUIRED TO LEVY A MILLAGE FOR LOCAL REQUIRED EFFORT THAT

WILL PRODUCE MORE THAN 100% OF THE CALCULATED FEFP FOR THAT DISTRICT.

AN AMOUNT OF \$145 IN 1982-83 FOR EACH POSTSECONDARY VOCATIONAL UNWEIGHTED FTE SHALL BE ADDED TO AND MADE A PART OF THE LOCAL REQUIRED EFFORT FOR EACH DISTRICT.

THE COMMISSIONER OF EDUCATION SHALL REVIEW THE ORGANIZATION, ADMINISTRATION AND IMPLEMENTATION OF ADULT EDUCATION PROGRAMS OFFERED BY SCHOOL DISTRICTS AND COMMUNITY COLLEGES IN ORDER TO ASSURE THE COORDINATED DELIVERY OF EDUCATIONAL ACTIVITIES AND TO ELIMINATE ANY UNNECESSARY DUPLICATION OF PROGRAMS IN SERVICE AREAS IN 1982-83 AND THE FUTURE. THE COMMISSIONER SHALL REPORT TO THE LEGISLATURE NOT LATER THAN JANUARY 1, 1983 ON THE COORDINATED DELIVERY OF ADULT EDUCATION PROGRAMS IN THE STATE.

STUDENTS SERVED WITH FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 310 FOR THE ADULT BASIC AND HIGH SCHOOL PROGRAM SHALL BE SERVED IN THE FOLLOWING PRIORITY ORDER:

1. STUDENTS WITH SKILLS AT OR BELOW THE EIGHTH GRADE LEVEL STUDYING TO ACHIEVE LITERACY;
2. STUDENTS EARNING CREDIT REQUIRED FOR A HIGH SCHOOL DIPLOMA OR PREPARING FOR THE GENERAL EDUCATION DEVELOPMENT (GED) TEST;
3. STUDENTS WHO HAVE A HIGH SCHOOL DIPLOMA BUT REQUIRE ADDITIONAL BASIC SKILLS TO OBTAIN OR MAINTAIN EMPLOYMENT;
4. STUDENTS WHO HAVE A HIGH SCHOOL DIPLOMA AND ARE EMPLOYED BUT DESIRE TO ENHANCE THEIR PROFESSIONAL COMPETENCIES;
5. PARTICIPANTS IN COURSES AND ACTIVITIES PRINCIPALLY CONCERNED WITH COMMUNITY PROBLEMS IN THE AREAS OF HEALTH, SAFETY, HUMAN RELATIONS, GOVERNMENT, CHILD REARING, CONSUMER ECONOMICS AND THE ENVIRONMENT;
6. PARTICIPANTS IN RECREATION AND LEISURE SKILL ACTIVITIES.

PRIORITIES 1-4 SHALL BE SERVED WITH FUNDS PROVIDED FOR THE ADULT BASIC AND HIGH SCHOOL PROGRAM; PROVIDED, HOWEVER, THAT NO INDIVIDUAL IN A LOWER PRIORITY SHALL BE SERVED BY A DISTRICT UNTIL ALL STUDENTS IN A HIGHER PRIORITY HAVE BEEN SERVED. AN AMOUNT FOR EACH PRIORITY 3 AND 4 FTE, EQUAL TO THE AMOUNT CHARGED FOR POSTSECONDARY VOCATIONAL STUDENTS, SHALL BE ADDED TO AND MADE A PART OF THE LOCAL REQUIRED EFFORT FOR EACH DISTRICT. PRIORITY 5 ACTIVITIES SHALL BE SUPPORTED WITH FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 345A FOR COMMUNITY INSTRUCTIONAL SERVICES, AND PRIORITY 6 ACTIVITIES SHALL BE SELF SUPPORTING. BEGINNING WITH THE JUNE, 1982, STUDENT COUNT, THE DEPARTMENT SHALL COLLECT FROM DISTRICTS BOTH A TOTAL FTE COUNT FOR THE ADULT BASIC AND HIGH SCHOOL PROGRAM AND SUBTOTAL COUNTS THAT CORRESPOND TO PRIORITIES 1-4. PARTICIPANTS IN PRIORITY 5 AND 6 ACTIVITIES SHALL NOT BE INCLUDED IN FTE COUNTS REPORTED FOR FEFP FUNDING PURPOSES.

THE FOLLOWING ARE THE WEIGHTED FTE PROGRAM CAPS:

	1982-83
EXCEPTIONAL STUDENT PROGRAMS	236,562
VOCATIONAL K-12 PROGRAMS	181,614
ADULT PREPARATORY VOCATIONAL PROGRAMS	74,758
ADULT BASIC AND HIGH SCHOOL PROGRAMS	38,494
ADULT SUPPLEMENTAL VOCATIONAL PROGRAMS	8,228
ALTERNATIVE EDUCATION	35,296

PROGRAM COST FACTORS FOR 1982-83 SHALL BE:

1. BASIC PROGRAMS

A. K-3	1.165
B. 4-9	1.000
C. 10-12	1.106
D. EDUCATIONAL ALTERNATIVES	1.618
E. K-3 MAINSTREAM	2.330
F. 4-9 MAINSTREAM	2.000
G. 10-12 MAINSTREAM	2.211
H. EDUCATIONAL ALTERNATIVES MAINSTREAM	3.636

2. SPECIAL PROGRAMS FOR EXCEPTIONAL STUDENTS

A. EDUCABLE MENTALLY RETARDED	2.149
B. TRAINABLE MENTALLY RETARDED	2.832
C. PHYSICALLY HANDICAPPED	3.472
D. PHYSICAL AND OCCUPATIONAL THERAPY	
PART-TIME	6.674
E. SPEECH AND HEARING PART-TIME	6.870
F. DEAF	3.835
G. VISUALLY HANDICAPPED PART-TIME	11.393
H. VISUALLY HANDICAPPED	4.248
I. EMOTIONALLY DISTURBED PART-TIME	5.094

J. EMOTIONALLY DISTURBED	3.242
K. SPECIFIC LEARNING DISABILITY PART-TIME	4.391
L. SPECIFIC LEARNING DISABILITY	2.347
M. GIFTED PART-TIME	2.427
N. HOSPITAL AND HOMEBOUND PART-TIME	13.295
O. PROFOUNDLY HANDICAPPED	4.843

3. K-12 VOCATIONAL PROGRAMS

A. AGRICULTURE	1.991
B. BUSINESS AND OFFICE	1.475
C. DISTRIBUTIVE	1.414
D. DIVERSIFIED	1.381
E. HEALTH	1.967
F. PUBLIC SERVICE	1.975
G. HOME ECONOMICS	1.588
H. INDUSTRIAL	2.013
I. EXPLORATORY	1.390

4. ADULT PREPARATORY VOCATIONAL PROGRAMS

A. AGRICULTURE	1.923
B. BUSINESS AND OFFICE	1.499
C. DISTRIBUTIVE	1.471
D. DIVERSIFIED	1.370
E. HEALTH	2.021
F. PUBLIC SERVICE	2.073
G. HOME ECONOMICS	1.679
H. INDUSTRIAL	1.823

5. ADULT SUPPLEMENTAL VOCATIONAL PROGRAMS

A. AGRICULTURE	1.760
B. BUSINESS AND OFFICE	1.428
C. DISTRIBUTIVE	1.183
D. HEALTH	1.251
E. PUBLIC SERVICE	1.437
F. HOME ECONOMICS	1.170
G. INDUSTRIAL	1.543

6. ADULT BASIC AND HIGH SCHOOL

0.999

IN THE ADMINISTRATION OF FEFP FUNDS PROVIDED FOR AGRICULTURE JOB PREPARATORY VOCATIONAL TECHNICAL PROGRAMS, THE DEPARTMENT SHALL ENSURE THAT DISTRICTS PROVIDE INSTRUCTION AND SUPERVISION FOR PROGRAMS THAT INCLUDE AN ANNUAL PRODUCTION AND MARKETING CYCLE; THIS SUPERVISION AND INSTRUCTION SHALL BE MAINTAINED DURING ALL PHASES OF THE PRODUCTION AND MARKETING CYCLE AND SHALL, IF NECESSARY TO COMPLETE THE CYCLE, EXTEND BEYOND 180 DAYS.

ANY UNWEIGHTED FTE ASSIGNED TO THE ALTERNATIVE EDUCATION PROGRAM IN ANY DISTRICT WHICH IS IN EXCESS OF 2.0% OF THE GRADES 4-12 UNWEIGHTED FTE FOR THAT DISTRICT SHALL BE ADJUSTED TO A COST FACTOR OF 1.0 EXCEPT THE COMPUTATION AND ADMINISTRATION OF THIS CAP SHALL NOT INCLUDE FTE'S EARNED BY HRS CLIENTS WHOSE EDUCATION IS PROVIDED BY PUBLIC SCHOOLS OR STUDENTS TAKING INTENSIVE ENGLISH LANGUAGE INSTRUCTION WHOSE NATIVE LANGUAGE IS OTHER THAN ENGLISH. ALTERNATIVE EDUCATION PROGRAMS SHALL INCLUDE STUDENTS, AS SPECIFIED IN S. 232.01(1)(D)2., F.S., WHO COULD BENEFIT FROM A SPECIAL CLASS OR PROGRAM BETTER SUITED TO THEIR SPECIAL NEEDS. BILINGUAL EDUCATION PROGRAMS SHALL NOT BE CONSIDERED WITHIN THE DEFINITION OF ALTERNATIVE EDUCATION PROGRAMS. INTENSIVE ENGLISH LANGUAGE INSTRUCTION, HOWEVER, MAY BE PROVIDED FOR STUDENTS WHOSE NATIVE LANGUAGE IS OTHER THAN ENGLISH. IN THE EVENT THE TOTAL NUMBER OF FTE REPORTED IN ALTERNATIVE EDUCATION PROGRAMS EXCEEDS THE MAXIMUM ALLOWABLE UNDER THE STATEWIDE CAP, FIRST PRIORITY IN THE REASSIGNMENT OF FTE IN EXCESS OF THE CAP SHALL BE GIVEN TO STUDENTS IN ALTERNATIVE PROGRAMS RECEIVING INTENSIVE ENGLISH INSTRUCTION. REASSIGNMENT SHALL OCCUR WITHIN THE STATEWIDE CAP.

ANY WEIGHTED FULL-TIME EQUIVALENT STUDENT MEMBERSHIP REPORTED IN THE ADULT BASIC AND HIGH SCHOOL EDUCATION PROGRAM IN EXCESS OF THE 38,494 SHALL BE COMPUTED AT A COST FACTOR OF 0.50.

ANY UNWEIGHTED FTE ASSIGNED TO THE SPECIFIC LEARNING DISABILITY PART-TIME PROGRAM IN ANY DISTRICT WHICH IS IN EXCESS OF 0.87 PERCENT OF THE TOTAL K-12 UNWEIGHTED FTE FOR THAT DISTRICT SHALL BE ADJUSTED TO A COST FACTOR OF 1. HOWEVER, NO DISTRICT SHALL RECEIVE LESS THAN THE UNWEIGHTED FTE GENERATED IN 1978-79.

FROM THE FUNDS PROVIDED IN SPECIFIC APPROPRIATION 310 THE COMMISSIONER OF EDUCATION SHALL ALLOCATE \$50,000 FROM THE TOTAL AMOUNT REQUIRED FOR EDUCATION TRAINING PROGRAMS, AS PROVIDED IN SECTION 236.081(3), FLORIDA STATUTES, TO THE EDUCATION STANDARDS COMMISSION FOR AN EVALUATION OF TEACHER EDUCATION CENTERS. SUCH STUDY SHALL BE CONDUCTED IN COOPERATION WITH EVALUATION CONSULTANTS AND STAFF OF THE DEPARTMENT OF EDUCATION, THE BOARD OF REGENTS, THE GOVERNOR'S OFFICE AND APPROPRIATE LEGISLATIVE COMMITTEES. EACH DISTRICT SCHOOL BOARD AND INSTITUTION OF HIGHER EDUCATION PARTICIPATING IN THE TEACHER EDUCATION CENTER PROGRAM SHALL COOPERATE FULLY WITH THE EDUCATION STANDARDS COMMISSION TO

PROVIDE DATA NEEDED TO CONDUCT THIS EVALUATION. THE EDUCATION STANDARDS COMMISSION SHALL SUBMIT THE COMPLETED STUDY TO THE LEGISLATURE AND STATE BOARD OF EDUCATION ON OR BEFORE APRIL 1, 1983, AND IT SHALL INCLUDE, BUT NOT BE LIMITED TO, RECOMMENDATIONS FOR CHANGING STATUTES AND PROCEDURES RELATED TO TEACHER EDUCATION CENTERS, STAFF DEVELOPMENT CERTIFICATION, AND RECERTIFICATION.

NO DISTRICT SHALL BE FUNDED FOR ANY POSTSECONDARY FTE'S WITHOUT THE APPROVAL OF THE REGIONAL COORDINATING COUNCIL.

IN THE EVENT INTEREST FROM THE STATE SCHOOL TRUST FUND APPROPRIATED IN SPECIFIC APPROPRIATION 310 EXCEEDS THE FUNDS AVAILABLE FROM SUCH FUND, THE SHORTAGE SHALL BE MADE UP FROM THE PRINCIPAL OF THE STATE SCHOOL TRUST FUND.

EACH DISTRICT SCHOOL BOARD SHALL DEVELOP, IN COOPERATION WITH THE AREA COMMUNITY COLLEGE DISTRICT BOARD OF TRUSTEES OR STATE UNIVERSITIES, A PLAN FOR THE PROVISION OF ADVANCED INSTRUCTION FOR THOSE STUDENTS WHO ATTAIN SATISFACTORY PERFORMANCE ON THE HIGH SCHOOL EQUIVALENCY EXAMINATION OR THE SUBJECT AREA EXAMINATIONS OR WHO DEMONSTRATE THROUGH OTHER MEANS A READINESS TO ENGAGE IN POSTSECONDARY LEVEL ACADEMIC WORK. EACH DISTRICT SCHOOL BOARD IS AUTHORIZED TO ENTER INTO AGREEMENTS WITH PUBLIC COMMUNITY COLLEGES AND STATE UNIVERSITIES FOR THE PROVISION OF ADVANCED INSTRUCTION FOR SUCH STUDENTS. SUCH AGREEMENTS SHALL INCLUDE PROVISIONS FOR THE EQUITABLE DISTRIBUTION OF FUNDS GENERATED FOR THIS PURPOSE PURSUANT TO S. 236.013(2)(C) TO COVER PERSONNEL, MAINTENANCE, FEES AND OTHER COSTS OF OFFERING THE ADVANCED INSTRUCTION.

THESE AGREEMENTS SHALL APPLY TO HIGH SCHOOL STUDENTS WHO ARE IN PART-TIME MEMBERSHIP IN A PUBLIC COMMUNITY COLLEGE OR STATE UNIVERSITY UNDER THE PROVISIONS OF SS. 240.115 AND 229.814 IN A COURSE(S) WHICH REPRESENTS CREDIT TOWARD A HIGH SCHOOL DIPLOMA. A STUDENT MUST EXPRESS A WRITTEN INTENT TO PURSUE A POSTSECONDARY DEGREE TO BE ELIGIBLE TO PARTICIPATE IN THESE PROGRAMS. A PARTICIPATING STUDENT SHALL NOT ENROLL IN COMMUNITY COLLEGE OR UNIVERSITY COURSES WHICH DUPLICATE COURSES OFFERED BY HIS HIGH SCHOOL, NOR SHALL HE ENROLL IN PHYSICAL EDUCATION COURSES AT THE POSTSECONDARY LEVEL.

FROM THE AMOUNT GENERATED THROUGH THE FEFP FOR VOCATIONAL STUDENTS, DISTRICTS SHALL SPEND NO LESS THAN 2.78% OF THE TOTAL FOR THE REPLACEMENT, UPDATING, AND REPAIR OF VOCATIONAL EQUIPMENT.

THE ALLOCATION OF FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 310 SHALL BE CONSISTENT WITH THE COMMON DEFINITIONS, UNIFORM PROGRAM STRUCTURE, EQUITABLE PROCEDURES FOR CHARGING FEES, AND COMPARABLE PLACEMENT AND FOLLOW-UP INFORMATION CONTAINED IN "A PLAN FOR A UNIFORM COORDINATED SYSTEM OF VOCATIONAL EDUCATION."

THE DEPARTMENT'S MONTHLY DISTRIBUTION OF FEFP FUNDS SHALL BE MADE IN EQUAL MONTHLY PAYMENTS ON THE 10TH AND 23RD OF EACH MONTH.

THE DISTRICT COST DIFFERENTIAL USED IN THE CALCULATION OF THE FEFP FOR ANY FISCAL YEAR SHALL BE THE DISTRICT COST DIFFERENTIAL USED TO CALCULATE THE INITIAL ALLOCATION FOR THAT FISCAL YEAR.

THE DEPARTMENT OF EDUCATION SHALL HAVE THE AUTHORITY TO USE FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 310 FOR THE OPERATION OF THE FLORIDA SCHOOL FOR BOYS AT OKEECHOBEE IN OKEECHOBEE COUNTY EITHER DIRECTLY OR THROUGH GRANTS OR CONTRACTUAL AGREEMENTS WITH OTHER DULY ACCREDITED EDUCATION AGENCIES.

PURSUANT TO SECTION 236.0811, FLORIDA STATUTES, DISTRICTS SHALL DEVELOP INSERVICE TRAINING PLANS WHICH THEY SHALL SUBMIT TO THE DEPARTMENT. THE DEPARTMENT SHALL REVIEW DISTRICTS' MASTER PLANS AND ANNUAL UPDATES OF THOSE PLANS TO ENSURE THEY ARE CONSISTENT WITH THE GOALS AND OBJECTIVES OF THE BEGINNING TEACHER PROGRAM, THE TEACHER EDUCATION CENTER ACT, AND THE MANAGEMENT TRAINING ACT. TO MAINTAIN ONGOING INSERVICE EDUCATION ACTIVITIES, THE DEPARTMENT SHALL FROM THE FUNDS PROVIDED IN SPECIFIC APPROPRIATION 310, INCLUDING THE FUNDS PROVIDED IN SECTION 236.081(3), FLORIDA STATUTES, ALLOCATE TO EACH DISTRICT THAT HAS SUBMITTED A SATISFACTORY PLAN AN AMOUNT EQUAL TO \$4.30 TIMES THE DISTRICT'S ESTIMATED 1982-83 FTE STUDENT COUNT; TO IMPLEMENT THE BEGINNING TEACHER PROGRAM AN ADDITIONAL \$1.70 PER FTE WILL BE ALLOCATED TO EACH DISTRICT.

311 AID TO LOCAL GOVERNMENTS
GRADES K - 3 IMPROVEMENT PROGRAM
FROM GENERAL REVENUE FUND 81,364,350

THE COMMISSIONER OF EDUCATION SHALL REPORT TO THE LEGISLATURE PRIOR TO DECEMBER 1, 1982, CONCERNING THE PROGRESS DISTRICTS HAVE MADE IN REDUCING CLASS SIZE IN GRADES K-3 DURING THE PERIOD S. 230.2312, F.S., HAS BEEN LAW.

THE FUNDS IN SPECIFIC APPROPRIATION 311 SHALL BE DISTRIBUTED BY THE PERCENT OF EACH DISTRICT OF THE STATE TOTAL FULL-TIME EQUIVALENT STUDENTS IN GRADES K-3.

IT IS THE INTENT OF THE LEGISLATURE THAT UP TO \$311,461 OF THE FUNDS PROVIDED IN SPECIFIC APPROPRIATION 311 BE USED TO IMPLEMENT A MULTIDISCIPLINARY DIAGNOSTIC AND TRAINING PROGRAM IN THE COLLEGES OF EDUCATION AND MEDICINE AT THE UNIVERSITY OF FLORIDA IN ACCORDANCE WITH THE PLAN APPROVED BY THE BOARD OF REGENTS AND THE COMMISSIONER OF EDUCATION.

312 AID TO LOCAL GOVERNMENTS
STUDENT TRANSPORTATION
FROM GENERAL REVENUE FUND 72,548,439

PURSUANT TO S. 236.083, F.S., SCHOOL CENTERS ARE DEFINED TO INCLUDE COMMUNITY COLLEGES.

312A AID TO LOCAL GOVERNMENTS
CHALLENGE GRANT PROGRAM FOR THE GIFTED
FROM PRINCIPAL STATE SCHOOL TRUST FUND 500,000

313 NOT USED

313A AID TO LOCAL GOVERNMENTS
ELEMENTARY SCHOOL FOREIGN LANGUAGE
FROM EDUCATIONAL AIDS TRUST FUND 1,265,113

FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 313A SHALL BE USED TO ESTABLISH PROGRAMS OF FOREIGN LANGUAGE INSTRUCTION IN ELEMENTARY SCHOOLS. DISTRICTS SHALL DEVELOP AN IMPLEMENTATION PLAN FOR THESE PROGRAMS AND SHALL APPLY TO THE DEPARTMENT FOR FUNDS FOR THE PLAN. THE DEPARTMENT SHALL DEVELOP CRITERIA FOR THE EVALUATION OF THESE APPLICATIONS AND FOR THE EQUITABLE DISTRIBUTION OF FUNDS, WHICH SHALL BE USED FOR THE SALARY OF TEACHERS AND FOR APPROPRIATE INSTRUCTIONAL MATERIALS. DISTRICTS SHALL MATCH IN AN EQUAL AMOUNT FROM LOCAL FUNDS WHATEVER AMOUNT OF STATE FUNDS THEY RECEIVE FOR THIS PROGRAM. FUNDS USED FOR THE STATE PORTION OF THE MATCH SHALL BE THAT AMOUNT OF FUNDS RECEIVED BY THE STATE PURSUANT TO THE PROVISIONS OF CHAPTER II OF THE EDUCATION CONSOLIDATION AND IMPROVEMENT ACT OF 1981 AND DEDICATED TO STATE PRIORITIES.

314 AID TO LOCAL GOVERNMENTS
SCHOOL LUNCH PROGRAM
FROM GENERAL REVENUE FUND 9,079,595
FROM FOOD AND NUTRITION SERVICES TRUST
FUND 186,432,826

315 AID TO LOCAL GOVERNMENTS
EDUCATIONAL IMPROVEMENT GRANTS
FROM GENERAL REVENUE FUND 469,673

FROM THE FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 315, THE DEPARTMENT SHALL AWARD GRANTS TO SELECTED SCHOOL DISTRICTS FOR THE PURPOSE OF PLANNING, DEVELOPING AND IMPLEMENTING PROGRAMS OF SCHOOL-BASED MANAGEMENT, AS PROVIDED BY S. 229.555(1)(B), F.S. PRIORITY IN THE AWARDING OF SUCH GRANTS SHALL BE GIVEN TO THOSE PROPOSALS WHICH PROVIDE FOR MAXIMUM INVOLVEMENT OF THE SCHOOL BOARD, DISTRICT AND SCHOOL ADMINISTRATION, SCHOOL FACULTY, AND DISTRICT AND SCHOOL ADVISORY COMMITTEES IN BOTH THE PLANNING AND IMPLEMENTATION PROCESS. FUNDS SHALL ALSO BE DISTRIBUTED BY THE DEPARTMENT IN THE FORM OF GRANTS RANGING FROM \$500 TO \$5,000 FOR THE SUPPORT OF PROJECTS AT THE DISTRICT OR SCHOOL LEVEL THAT EMPHASIZE DISTRICT AND SCHOOL ADVISORY COMMITTEE IMPROVEMENT AND ANY OTHER EDUCATIONAL ACTIVITY THAT WOULD BE IMPROVED THROUGH A CLOSER WORKING RELATIONSHIP BETWEEN SCHOOL AND COMMUNITY. THE \$5,000 LIMIT SHALL NOT BE APPLICABLE TO DISTRICT-WIDE PROJECTS FOR SCHOOL BASED MANAGEMENT. ALL PROJECTS SHALL BE DEVELOPED AND IMPLEMENTED WITH THE ASSISTANCE OF DISTRICT AND SCHOOL ADVISORY COMMITTEES. THE DEPARTMENT SHALL PROVIDE THE LEGISLATURE WITH A PROGRESS REPORT ANNUALLY ON THE USE OF THE GRANTS. THE APPROPRIATION IN SPECIFIC APPROPRIATION 315 DOES NOT INCLUDE FUNDS FOR SCHOOL VOLUNTEER PROGRAMS.

316 AID TO LOCAL GOVERNMENTS
STATE COMPENSATORY EDUCATION SUPPLEMENT
FROM GENERAL REVENUE FUND 33,355,667

SCHOOL DISTRICTS SHALL SEEK MAXIMUM ADDITIONAL FUNDING FOR COMPENSATORY EDUCATION PROGRAMS FROM COMPREHENSIVE EMPLOYMENT AND TRAINING ACT FUNDS AVAILABLE FOR PUBLIC SERVICE EMPLOYMENT.

DISTRICTS ARE ENCOURAGED TO USE WHATEVER AMOUNT IS NECESSARY FROM THE FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 316 TO PROVIDE SUMMER REMEDIAL PROGRAMS FOR TENTH-GRADE STUDENTS WHO FAIL TO PASS THE FUNCTIONAL LITERACY EXAMINATION.

317 AID TO LOCAL GOVERNMENTS
SCHOOL VOLUNTEER PROGRAM
FROM GENERAL REVENUE FUND 319,929

FROM THE FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 317, \$2,000 SHALL BE ALLOCATED TO EACH

DISTRICT THAT SUBMITS A SCHOOL VOLUNTEER PLAN, AND DISTRICTS WITH SIX OR MORE SCHOOL VOLUNTEER PROGRAMS SHALL RECEIVE AN ADDITIONAL \$1,000. THE REMAINDER OF THE APPROPRIATION SHALL BE PRORATED AMONG ELEMENTARY AND SECONDARY SCHOOLS OFFERING BASIC PROGRAMS THAT HAVE A SCHOOL VOLUNTEER PROGRAM.

318 AID TO LOCAL GOVERNMENTS
COMPREHENSIVE HEALTH EDUCATION PROGRAM
FROM GENERAL REVENUE FUND 1,336,511

319 AID TO LOCAL GOVERNMENTS
INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND 38,104,500

FROM THE FUNDS PROVIDED IN SPECIFIC APPROPRIATION 319, THE DEPARTMENT OF EDUCATION IS DIRECTED TO REIMBURSE COMMUNITY COLLEGES FOR INSTRUCTIONAL MATERIALS USED FOR THE INSTRUCTION OF PUBLIC SCHOOL HIGH SCHOOL STUDENTS WHO ARE EARNING CREDIT TOWARD HIGH SCHOOL GRADUATION.

THE MAINTENANCE ALLOCATION PER FTE STUDENT IS \$24.00 IN 1982-83. THE GROWTH ALLOCATION PER FTE STUDENT IS \$85.00 IN 1982-83. IF THE FUNDS PROVIDED ARE INSUFFICIENT TO PAY IN FULL THE ALLOCATION FOR GROWTH AND MAINTENANCE, THE GROWTH ALLOCATION SHALL BE PAID IN FULL AND THE ALLOCATION FOR THE MAINTENANCE ALLOCATION SHALL BE PRORATED AMONG ALL ELIGIBLE FTE.

FROM THE FUNDS PROVIDED IN SPECIFIC APPROPRIATION 319, \$55,000 SHALL BE TO PROVIDE INSTRUCTIONAL MATERIALS FOR PARTIALLY SIGHTED PUPILS AS PROVIDED FOR IN S. 233.49, F.S.

FROM THE AMOUNT PROVIDED IN SPECIFIC APPROPRIATION 319, THE COMMISSIONER IS AUTHORIZED TO PURCHASE, UPON THE REQUISITION BY THE DISTRICTS, NOT MORE THAN 12,000 COPIES OF THE FLORIDA HANDBOOK FOR DISTRIBUTION TO THE PUBLIC SCHOOLS ON AN EQUITABLE FORMULA BASED ON THE NUMBER OF STUDENTS IN THE RESPECTIVE DISTRICTS.

OF THE AMOUNT IN SPECIFIC APPROPRIATION 319, \$3,895,500 IS TO BE ALLOCATED BY FTE FOR LIBRARY MEDIA MATERIALS AND EQUIPMENT. THE COMMISSIONER SHALL ENSURE THAT EVERY DISTRICT THAT RECEIVES ANY OF THE ABOVE ALLOCATION SHALL EXPEND AN AMOUNT EQUAL TO THE FULL AMOUNT SPENT IN 1981-82 FOR LIBRARY MEDIA MATERIALS PLUS THE AMOUNT OF INCREASE IN FUNDING PROVIDED FOR LIBRARY MEDIA MATERIALS FOR 1982-83 ABOVE THE AMOUNT PROVIDED IN 1981-82. SAID FUNDS ARE TO BE DISTRIBUTED BASED ON DISTRICT'S PERCENT OF THE PRIOR YEAR'S FTE.

320 AID TO LOCAL GOVERNMENTS
DISTRICT ENVIRONMENTAL EDUCATION PROGRAM
FROM GENERAL REVENUE FUND 325,437

321 AID TO LOCAL GOVERNMENTS
FEDERAL GRANTS AND AIDS
FROM EDUCATIONAL AIDS TRUST FUND 184,514,701

FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 321 THAT ARE RECEIVED BY THE STATE PURSUANT TO THE PROVISIONS OF CHAPTER II OF THE EDUCATION CONSOLIDATION AND IMPROVEMENT ACT OF 1981 SHALL BE ALLOCATED IN THE FOLLOWING MANNER: 80% OF THE TOTAL AMOUNT OF FUNDS RECEIVED SHALL BE ALLOCATED TO LOCAL EDUCATION AGENCIES ACCORDING TO A FORMULA RECOMMENDED BY THE CHAPTER II ADVISORY COUNCIL TO THE COMMISSIONER AND APPROVED BY THE U. S. COMMISSIONER OF EDUCATION; 7 1/2% OF THE TOTAL SHALL BE ALLOCATED TO THOSE DISTRICTS THAT HAVE, IN THEIR APPLICATION FOR FUNDS, DEMONSTRATED AN INTENDED USE OF THOSE FUNDS THAT IS MOST CONSISTENT WITH STATE PRIORITIES FOR EDUCATION; 12 1/2% OF THE TOTAL SHALL BE RETAINED BY THE DEPARTMENT FOR ADMINISTRATIVE PURPOSES.

FROM THE FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 321, \$500,000 SHALL BE USED TO ESTABLISH ONE RURAL AND ONE URBAN PILOT PROJECT OFFERING MULTI-AGENCY SERVICES TO SEVERELY EMOTIONALLY DISTURBED CHILDREN AND TO CONDUCT RELATED ACTIVITIES AUTHORIZED BY CHAPTER 81-254, LAWS OF FLORIDA.

322 NOT USED

323 AID TO LOCAL GOVERNMENTS
STUDENT DEVELOPMENT SERVICES
FROM GENERAL REVENUE FUND 20,729,802

FROM THE FUNDS PROVIDED IN SPECIFIC APPROPRIATION 323, \$50,000 IS ALLOCATED TO THE COMMISSIONER OF EDUCATION TO CONDUCT A STUDY WHICH WILL RESULT IN A RECOMMENDATION FOR STATE POLICY AND A COURSE OF ACTION TO REDUCE TRUANCY AND THE DROPOUT RATE AND TO IMPROVE DISCIPLINE IN THE PUBLIC SCHOOLS OF THE STATE.

THE TASK FORCE, THROUGH THE COMMISSIONER, SHALL SUBMIT A WRITTEN REPORT TO THE GOVERNOR AND THE LEGISLATURE ON OR BEFORE APRIL 1, 1983.

324 AID TO LOCAL GOVERNMENTS
LAW EDUCATION PROGRAMS
FROM GENERAL REVENUE FUND 185,179

325 NOT USED

326 AID TO LOCAL GOVERNMENTS
WRITING SKILLS ENHANCEMENT
FROM GENERAL REVENUE FUND 10,000,000

FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 326 SHALL BE USED TO HIRE ADDITIONAL TEACHERS IN ORDER TO REDUCE TO 25 THE NUMBER OF STUDENTS IN ENGLISH CLASSES IN GRADES 10-12 THAT PRINCIPALLY EMPHASIZE WRITING SKILLS INSTRUCTION AND TO REDUCE THE DAILY PUPIL LOAD FOR TEACHERS OF SUCH CLASSES TO A MAXIMUM OF 100. IT IS THE INTENT OF THIS SECTION THAT STUDENTS IN CLASSES SUPPORTED BY FUNDS IN SPECIFIC APPROPRIATION 326 SHOULD BE REQUIRED TO PRODUCE NOT LESS THAN ONE REPORT OR SIMILAR WRITTEN WORK PRODUCT EACH WEEK OF CLASS. THE DEPARTMENT SHALL ESTABLISH AN EQUITABLE METHOD FOR DETERMINATION OF DISTRIBUTION OF THESE FUNDS BASED ON THE NUMBER OF FULL-TIME EQUIVALENT STUDENTS IN THE DISTRICT ENROLLED IN ENGLISH CLASSES IN GRADES 10-12 THAT PRINCIPALLY EMPHASIZE WRITING SKILLS INSTRUCTION.

327 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,879
FROM GENERAL TRUST FUND 12,000

327A SPECIAL CATEGORIES
GOVERNOR'S SUMMER PROGRAM FOR THE GIFTED
FROM GENERAL REVENUE FUND 223,500

FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 327A SHALL BE ALLOCATED TO POSTSECONDARY EDUCATION INSTITUTIONS FOR NON-YEAR-ROUND PROGRAMS FOR GIFTED STUDENTS AT THE 7-11 GRADE LEVEL.

THE COMMISSIONER OF EDUCATION AND THE GOVERNOR SHALL DETERMINE THE CRITERIA FOR PROGRAM SELECTION AND THE DISTRIBUTION OF THESE FUNDS.

328 NOT USED

329 SPECIAL CATEGORIES
HOLD HARMLESS FOR FEDERAL
CUBAN/HAITIAN/IMPACT AID
FROM GENERAL REVENUE FUND 13,333,333

IN ADDITION TO OTHER HOLD HARMLESS PROVISIONS ABOVE AND IN STATUTE, EACH SCHOOL DISTRICT SHALL BE ENTITLED TO RECEIVE ADDITIONAL STATE FUNDS THROUGH THE FEFP TO BE COMPUTED AS FOLLOWS:

(A) THE DIFFERENCE BETWEEN THE AMOUNT OF FEDERAL ASSISTANCE THE DISTRICT RECEIVED IN THE CURRENT YEAR PURSUANT TO THE PROVISIONS OF PL 95-561, COMMONLY KNOWN AS FEDERAL IMPACT AID, AND 50% OF THE OFFICIAL DISTRICT ENTITLEMENT FOR PAYMENT FOR 1980-81, AS DETERMINED BY THE U. S. DEPARTMENT OF EDUCATION;

(B) THE DIFFERENCE BETWEEN THE AMOUNT OF FEDERAL ASSISTANCE THE DISTRICT RECEIVED IN THE CURRENT YEAR, PURSUANT TO THE PROVISIONS OF PL 87-510, KNOWN AS THE MIGRATION AND REFUGEE ASSISTANCE ACT OF 1962, AND 50% OF THE OFFICIAL DISTRICT ENTITLEMENT FOR 1981-82 AS DETERMINED BY THE U. S. DEPARTMENT OF EDUCATION;

(C) THE DIFFERENCE BETWEEN THE AMOUNT OF FEDERAL ASSISTANCE THE DISTRICT RECEIVED IN THE CURRENT YEAR SPECIFICALLY TO PROVIDE EDUCATIONAL SERVICES FOR CUBAN-HAITIAN ENTRANTS WHO ARRIVED IN THIS COUNTRY IN 1980 AND 1981, AND 50% OF THE 1980-81 AMOUNT RECEIVED;

(D) THE DIFFERENCE BETWEEN THE AMOUNT OF FEDERAL ASSISTANCE THE DISTRICT RECEIVED IN THE CURRENT YEAR, PURSUANT TO THE PROVISIONS OF PL 94-565 (PAYMENT IN LIEU OF AD VALOREM TAXES PAID TO COUNTIES BECAUSE OF THE PURCHASE OF LAND BY THE FEDERAL GOVERNMENT), AND 50% OF THE 1980-81 AMOUNT RECEIVED.

FOR THESE PURPOSES, FEDERAL ASSISTANCE RECEIVED BY SCHOOL DISTRICTS AND THE DETERMINATION OF ENTITLEMENTS FOR ANY SPECIFIC YEAR SHALL MEAN THE SCHOOL YEAR AS DEFINED IN S. 228.04(17), F. S. THE TOTAL LIABILITY TO THE WORKING CAPITAL FUND PURSUANT TO PROVISIONS OF THIS HOLD HARMLESS SHALL NOT EXCEED \$13,333,333. IF THIS AMOUNT IS NOT SUFFICIENT TO FULLY FUND THE PROVISIONS OF THIS HOLD HARMLESS, THE DEPARTMENT SHALL PRORATE EACH DISTRICT'S ENTITLEMENT. THE DEPARTMENT MAY PROJECT ASSISTANCE RECEIVED FOR CURRENT YEAR IF THE ALLOCATION HAS NOT BEEN MADE BY MARCH 1.

329A SPECIAL CATEGORIES
YOUTH ART SYMPOSIUM
FROM GENERAL REVENUE FUND 25,000

329B SPECIAL CATEGORIES
MIGRANT EDUCATION PROGRAM (THREE AND FOUR
YEAR OLDS)
FROM GENERAL REVENUE FUND 2,000,000

330 SPECIAL CATEGORIES
SEMINOLE INDIAN EDUCATION PROGRAM
FROM GENERAL REVENUE FUND 64,172

FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 330 SHALL BE ALLOCATED TO THE SEMINOLE TRIBE OF FLORIDA FOR THE IMPROVEMENT OF THEIR EDUCATIONAL PROGRAMS.

330A SPECIAL CATEGORIES
GOVERNOR'S COMMISSION ON SECONDARY SCHOOLS
IN FLORIDA
FROM GENERAL REVENUE FUND 25,000

331 SPECIAL CATEGORIES
INSTRUCTIONAL MATERIALS MANAGEMENT
FROM GENERAL REVENUE FUND 152,904

332 SPECIAL CATEGORIES
MANAGEMENT INFORMATION SYSTEMS COUNCIL
FROM GENERAL REVENUE FUND 51,084

333 NOT USED

333A SPECIAL CATEGORIES
FINE ARTS AWARDS PROGRAM
FROM GENERAL REVENUE FUND 10,000

334 SPECIAL CATEGORIES
FLORIDA DIAGNOSTIC AND LEARNING RESOURCES
CENTERS
FROM GENERAL REVENUE FUND 826,425

334A SPECIAL CATEGORIES
SUMMER MATH/SCIENCE WORKSHOPS
FROM GENERAL REVENUE FUND 300,000

335 SPECIAL CATEGORIES
SCHOOL VOLUNTEERS ADVISORY COUNCIL
FROM EDUCATIONAL AIDS TRUST FUND 40,297

336 SPECIAL CATEGORIES
ASSESSMENT AND EVALUATION
FROM GENERAL REVENUE FUND 1,897,508
FROM TEACHER CERTIFICATION EXAMINATION
TRUST FUND 561,550

THE STATE BOARD OF EDUCATION MAY, IN 1982-83, UPON THE RECOMMENDATION OF THE COMMISSIONER OF EDUCATION, ENTER INTO CONTRACTS FOR CONTINUING ADMINISTRATION OF THE STATE ASSESSMENT AND TEACHER CERTIFICATION EXAMINATION PROGRAMS TO BE PAID FROM THE FUNDS APPROPRIATED FOR STATE ASSESSMENT BY THE LEGISLATURE IN 1983-84. IT IS THE INTENT THAT THE STATE ASSESSMENT PROGRAM BE CONTINUED.

337 SPECIAL CATEGORIES
VISUALLY HANDICAPPED RESOURCES
FROM GENERAL REVENUE FUND 172,828

338 SPECIAL CATEGORIES
RESOURCE MATERIALS FOR THE HEARING
IMPAIRED
FROM GENERAL REVENUE FUND 78,003

339 SPECIAL CATEGORIES
STATE SCIENCE FAIR
FROM EDUCATIONAL AIDS TRUST FUND 5,000

339A SPECIAL CATEGORIES
SCHOOL SAFETY FUND
FROM GENERAL REVENUE FUND 2,500,000

VOCATIONAL EDUCATION, DIVISION OF

340 SALARIES AND BENEFITS	POSITIONS	159	
FROM GENERAL REVENUE FUND		1,892,763	
FROM EDUCATIONAL AIDS TRUST FUND			1,716,104
FROM GENERAL TRUST FUND			251,089

341 OTHER PERSONAL SERVICES		20,830	
FROM GENERAL REVENUE FUND			
FROM EDUCATIONAL AIDS TRUST FUND			20,831
FROM GENERAL TRUST FUND			17,717

342 EXPENSES		632,059	
FROM GENERAL REVENUE FUND			
FROM EDUCATIONAL AIDS TRUST FUND			596,736
FROM GENERAL TRUST FUND			301,074

343 AID TO LOCAL GOVERNMENTS			
FEDERAL FLOW-THROUGH FUNDS			
FROM EDUCATIONAL AIDS TRUST FUND			40,924,475

FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 343 ARE INTENDED FOR THE USE OF LOCAL EDUCATION AGENCIES. THE COMMISSIONER SHALL CONDUCT A MANAGEMENT REVIEW OF CONTRACTUAL AGREEMENTS BETWEEN THE VOCATIONAL DIVISION AND OTHER AGENCIES OR ENTITIES THAT PROVIDE FOR THE PAYMENT OF SALARIES OR FOR WAGES PAID AS OTHER PERSONAL SERVICES TO PERSONNEL WHOSE OFFICE LOCATION IS A FACILITY USED BY DIVISION STAFF OR WHOSE PRINCIPAL DUTIES AND RESPONSIBILITIES ARE SUBSTANTIALLY RELATED TO THOSE OF DIVISION STAFF. THE FINDINGS OF THIS REVIEW SHALL BE REPORTED TO THE LEGISLATURE AND SHALL INCLUDE, BUT NOT NECESSARILY BE LIMITED TO, THE NUMBER OF CONTRACT POSITIONS SUPPORTED IN THIS AND PREVIOUS YEARS, THE RANGE AND

AVERAGE DURATION OF CONTRACT SUPPORT, AND THE DUTIES, RESPONSIBILITIES AND SALARIES OF CONTRACT PERSONNEL. THE COMMISSIONER'S REPORT SHALL INCLUDE A PLAN FOR THE ORDERLY PHASE OUT OF CONTRACT POSITIONS; ANY REQUEST FOR CONTINUATION OF SUPPORT FOR POSITIONS CURRENTLY FUNDED THROUGH CONTRACT SHOULD BE INCLUDED IN THE COMMISSIONER'S 1983-84 BUDGET REQUEST. THE MAXIMUM NUMBER OF CONTRACT POSITIONS IN 1983-84 SHALL BE THE NUMBER OF CONTRACT POSITIONS SUPPORTED ON JULY 1, 1981.

THE STATE PLAN FOR VOCATIONAL EDUCATION DEVELOPED PURSUANT TO THE PROVISIONS OF PUBLIC LAW 94-482 SHALL PROVIDE FOR THE EXPENDITURE OF AT LEAST \$6,200,000 FOR THE REPLACEMENT AND UPDATING OF VOCATIONAL EDUCATION PROGRAM EQUIPMENT AND FOR PURCHASE OF SUPPLIES AND MATERIALS FOR ON-GOING PROGRAMS; AND FOR \$150,000 TO BE ALLOCATED TO COMMUNITY COLLEGES FOR FOLLOW-UP AND EVALUATION PROJECTS.

IN DEVELOPING THE STATE PLAN FOR VOCATIONAL EDUCATION UNDER PUBLIC LAW 94-482, THE DEPARTMENT SHALL MAKE PROVISION TO GIVE PRIORITY TO FUNDING THE EXCESS COST OF PROVIDING SERVICES TO IHS AND HANDICAPPED STUDENTS ENROLLED IN VOCATIONAL EDUCATION PROGRAMS. INITIAL INSTRUCTIONS TO SCHOOL DISTRICTS AND COMMUNITY COLLEGES FOR THE DEVELOPMENT OF LOCAL APPLICATIONS FOR FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 343 SHALL EMPHASIZE THIS PRIORITY.

TRAINING WOMEN AND MINORITIES FOR LAW ENFORCEMENT CAREERS SHALL BE A PRINCIPAL EMPHASIS OF VOCATIONAL EDUCATION.

FROM THE FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 343 NOT MORE THAN \$72,986 SHALL BE USED TO PRODUCE OR TO DISTRIBUTE THE FLORIDA VOCATIONAL JOURNAL OR ANY SUBSTITUTE PUBLICATION.

FROM THE FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 343 THE DEPARTMENT MAY ALLOCATE AS MUCH AS \$337,837 FOR NEW JOB DEVELOPMENT IN COMMERCIAL VEHICLE DRIVER TRAINING PROGRAMS.

FROM THE FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 343, AS MUCH AS \$500,000 MAY BE ALLOCATED TO INSTITUTIONS AND DISTRICT BOARDS THAT WISH TO IMPLEMENT THE FLORIDA CHOICES PORTION OF THE FLORIDA CAREER INFORMATION DELIVERY SYSTEM (FCIDS).

344 AID TO LOCAL GOVERNMENTS
FEDERAL FLOW-THROUGH FUNDS/UNIFORM
VOCATIONAL EDUCATION PLAN
FROM EDUCATIONAL AIDS TRUST FUND 160,000

345 NOT USED

345A AID TO LOCAL GOVERNMENTS
COMMUNITY INSTRUCTIONAL SERVICES
FROM GENERAL REVENUE FUND 4,889,963

FUNDS PROVIDED IN SPECIFIC APPROPRIATION 345A SHALL BE ALLOCATED AMONG REGIONS ACCORDING TO EACH REGION'S PROPORTION OF THE STATE TOTAL OF POPULATION 18 OR OVER TO BE DISTRIBUTED TO SCHOOL DISTRICTS AND COMMUNITY COLLEGES AS DETERMINED BY THE REGIONAL COORDINATING COUNCILS.

345B AID TO LOCAL GOVERNMENTS
COMMUNITY SCHOOLS
FROM GENERAL REVENUE FUND 2,355,242

OF THE FUNDS PROVIDED IN SPECIFIC APPROPRIATION 345B UP TO \$25,000 SHALL BE USED TO ESTABLISH A COMMUNITY EDUCATION COUNCIL WHOSE FUNCTION IS TO RAISE PRIVATE FUNDS FOR COMMUNITY EDUCATION GRANTS.

346 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 14,356
FROM EDUCATIONAL AIDS TRUST FUND 14,353
FROM GENERAL TRUST FUND 156

346A SPECIAL CATEGORIES
CAREER INFORMATION DELIVERY SYSTEM
FROM GENERAL REVENUE FUND 550,000

347 SPECIAL CATEGORIES
INDUSTRY SERVICES
FROM GENERAL REVENUE FUND 700,000
FROM EDUCATIONAL AIDS TRUST FUND 369,000

THE FUNDS IN SPECIFIC APPROPRIATION 347 ARE DESIGNATED FOR USE WITH SPECIFIC PROGRAMS TO BE IDENTIFIED BY THE DEPARTMENT OF COMMERCE, DIVISION OF ECONOMIC DEVELOPMENT; AND THE DIVISION OF VOCATIONAL EDUCATION WILL CARRY OUT ITS ASSIGNED RESPONSIBILITY IN ACCORDANCE WITH GUIDELINES PROVIDED BY THE DIVISION OF ECONOMIC DEVELOPMENT PURSUANT TO S. 230.66, F.S.

348 SPECIAL CATEGORIES
VOCATIONAL CONTRACTS AND SPECIAL PROJECTS
POSITIONS 10
FROM EDUCATIONAL AIDS TRUST FUND 573,631

COMMUNITY COLLEGES, DIVISION OF

349	SALARIES AND BENEFITS	POSITIONS	37
	FROM GENERAL REVENUE FUND		906,235
350	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		19,661
	FROM COMMUNITY COLLEGE CONFERENCE TRUST FUND		4,900
351	EXPENSES		
	FROM GENERAL REVENUE FUND		377,068
	FROM EDUCATIONAL AIDS TRUST FUND		37,500
352	AID TO LOCAL GOVERNMENTS		
	COMMUNITY COLLEGES PROGRAM FUND		
	FROM GENERAL REVENUE FUND		294,486,540

THE FUNDS IN SPECIFIC APPROPRIATION 352 SHALL BE ALLOCATED ACCORDING TO THE FOLLOWING ASSIGNED FTE ENROLLMENTS:

	1982-83
ADVANCED AND PROFESSIONAL	90,692
VOCATIONAL EDUCATION (POSTSECONDARY, POSTSECONDARY ADULT, AND SUPPLEMENTAL)	67,984
COMPENSATORY	7,061
ADULT BASIC AND HIGH SCHOOL	15,087
TOTAL	180,844

THE ALLOCATION OF SPECIFIC APPROPRIATION 352 SHALL EXCLUDE ANY FULL-TIME EQUIVALENT STUDENTS EARNED ON A SPACE AVAILABLE BASIS AS PROVIDED FOR IN SS. 240.349(2) AND 240.359(3)(D), F.S., AS WELL AS ALL FTE STUDENTS RECEIVING FEE WAIVERS WITH THE EXCEPTION OF ADULT BASIC, SECONDARY STUDENTS, DEPENDENTS OF SPECIAL RISK MEMBERS KILLED IN THE LINE OF DUTY AND DEPENDENTS OF ELIGIBLE PERSONNEL INVOLVED IN "OPERATION EAGLE CLAW." FURTHERMORE, ENROLLMENT PROJECTIONS AND THE ANNUAL COST ANALYSIS AND COADS INSTRUCTIONAL UNIT DETERMINATIONS SHALL ALSO EXCLUDE SUCH STUDENTS.

ALL ENROLLMENT ESTIMATING CONFERENCE FTE REPORTS SHALL REFLECT BY COLLEGE BY DISCIPLINE ALL FEE PAYING FTE. ALL OTHER REPORTS AND ALL DATA ELEMENTS REQUIRED FOR THE APPROPRIATION AND ALLOCATION PROCESS AND LEGISLATIVE ANALYSIS SHALL REFLECT FEE PAYING FTE AND WAIVED FTE SEPARATELY BY COLLEGE BY DISCIPLINE AND THERE SHALL BE A CROSSWALK BY THE WAIVER CATEGORIES SPECIFIED IN THE COMMUNITY COLLEGE'S FEE WAIVER REPORT.

IT IS THE INTENT OF THE LEGISLATURE THAT AFTER 1982-83 NO COMMUNITY COLLEGE FTE EARNED BY FEE WAIVERS SHALL BE FUNDED BY THE STATE EXCEPT AS PROVIDED BY LAW.

IN 1982-83 NO COMMUNITY COLLEGE MAY WAIVE MORE THAN 5% OF ITS STUDENT FEES. THE STATE COMMUNITY COLLEGE SYSTEM MAY PROVIDE ADULT BASIC EDUCATION AND HIGH SCHOOL VOCATIONAL AND COLLEGE CREDIT INSTRUCTIONAL PROGRAMS FOR THE DEPARTMENT OF CORRECTIONS, INCLUDING CORRECTIONAL OFFICERS AND INMATES THROUGH CONTRACTS BETWEEN CORRECTIONAL INSTITUTIONS AND INDIVIDUAL COMMUNITY COLLEGES BASED ON IN-KIND SERVICES. FTE GENERATED WILL BE FUNDED IN THE 1983-84 CCDF APPROPRIATION IN ACCORDANCE WITH THE RECOMMENDATIONS OF THE STUDY CONDUCTED BY THE DEPARTMENT OF EDUCATION, DEPARTMENT OF CORRECTIONS AND THE LEGISLATURE.

THE ALLOCATION OF FUNDS IN SPECIFIC APPROPRIATION 352 SHALL BE BASED ON EIGHT ACADEMIC DISCIPLINES, SEVEN VOCATIONAL DISCIPLINES AND COMPENSATORY AND ADULT PROGRAMS. THE VOCATIONAL DISCIPLINES SHALL BE FURTHER SUBDIVIDED INTO POSTSECONDARY, POSTSECONDARY ADULT, AND SUPPLEMENTAL. ALL FEDERAL FUNDS AND OTHER LOCAL FUNDS SHALL BE REMOVED FROM THE HISTORICAL COST USED IN THE ALLOCATION OF THE APPROPRIATION.

IN THE ALLOCATION OF THIS APPROPRIATION A DEDUCTION FOR ACTUAL STUDENT FEES CHARGED FOR 1981-82 BY COLLEGE BY DISCIPLINE PER FTE SHALL BE APPLIED. NO DEDUCTION FOR STUDENT FEES SHALL BE APPLIED TO ADULT ELEMENTARY AND SECONDARY PROGRAMS.

IN THE ALLOCATION OF SPECIFIC APPROPRIATION 352, ANY COMMUNITY COLLEGE WITH A TOTAL ASSIGNED FTE FOR 1982-83 ABOVE THE TOTAL ESTIMATED FTE FOR 1981-82 SHALL RECEIVE FUNDING FOR 4% OF THE ESTIMATED INCREASE IN ASSIGNED FTE. THE TOTAL ESTIMATED 1981-82 FTE FOR THE COMMUNITY COLLEGES IS 174,262. ALL COLLEGES ARE GUARANTEED A MINIMUM INCREASE OF 6.0% AND NO COLLEGE SHALL EXCEED AN INCREASE GREATER THAN 29.5% OVER THE PRIOR YEAR ALLOCATION LESS THE MANDATORY RESERVE PLAN OF DECEMBER 8, 1981 AND CLOSE-OUT ADJUSTMENT.

THE DIVISION OF COMMUNITY COLLEGES SHALL HAVE AUTHORITY TO DISTRIBUTE THE ABOVE FUNDS IN 12 UNEQUAL INSTALLMENTS AS MAY BE NECESSARY TO PROVIDE FOR THE RESOLUTION OF ANY CASH FLOW PROBLEMS IN THE COMMUNITY COLLEGE SYSTEM.

NO FUNDS SHALL BE ALLOCATED FROM SPECIFIC APPROPRIATION 352 FOR THE OPERATION OF THE COMMUNITY INSTRUCTIONAL SERVICES PROGRAMS.

THE FUNDS IN SPECIFIC APPROPRIATION 352 FOR VOCATIONAL EDUCATION SHALL BE EXPENDED CONSISTENT WITH THE COMMON DEFINITIONS, UNIFORM PROGRAM STRUCTURE, EQUITABLE PROCEDURES FOR CHARGING FEES, AND COMPARABLE PLACEMENT AND FOLLOW-UP INFORMATION CONTAINED IN A PLAN FOR A UNIFORM COORDINATED SYSTEM OF VOCATIONAL EDUCATION.

EXCEPT FOR DUAL ENROLLED STUDENTS, STUDENTS IN ADVANCED AND PROFESSIONAL PROGRAMS OR RELATED COMPENSATORY PROGRAMS WHO HAVE ACQUIRED A HIGH SCHOOL CERTIFICATE OF COMPLETION OR ATTENDANCE AND DO NOT HAVE A HIGH SCHOOL DIPLOMA OR GENERAL EQUIVALENCY DIPLOMA SHALL NOT EARN FTE'S FOR FUNDING PURPOSES.

NO GENERAL REVENUE APPROPRIATED SHALL BE TRANSFERRED TO THE SCHOLARSHIP OR LOAN AND ENDOWMENT FUNDS. SCHOLARSHIP FUNDS MAY BE INCREASED BY NO MORE THAN 5% OVER THE PRIOR YEAR THROUGH THE TRANSFER OF STUDENT FEES AND OTHER NON-GENERAL REVENUE FUNDS.

EXCEPT FOR CO AND DS INSTRUCTIONAL UNIT CALCULATION, THE ENROLLMENT PROJECTIONS, ESTIMATES, AND ACTUAL FTE FOR ADVANCED AND PROFESSIONAL, AND POSTSECONDARY VOCATIONAL PROGRAMS WILL BE A YEAR-ROUND AVERAGE BASED ON TOTAL STUDENT SEMESTER HOURS DIVIDED BY 40. EXCEPT FOR CO AND DS INSTRUCTIONAL UNIT CALCULATION, A FULL-TIME EQUIVALENT ENROLLMENT IN THE DEVELOPMENTAL PROGRAM, AND POSTSECONDARY ADULT AND SUPPLEMENTAL DISCIPLINES IN THE VOCATIONAL PROGRAM SHALL BE DEFINED AS 900 MEMBERSHIP HOURS PER YEAR. FURTHERMORE, THE ANNUAL COST ANALYSIS AND ALL DATA ELEMENTS REQUIRED FOR THE ALLOCATION PROCESS AND LEGISLATIVE ANALYSIS SHALL REFLECT THESE DEFINITIONS.

THE FUNDS IN SPECIFIC APPROPRIATION 354B SHALL BE ALLOCATED AMONG COLLEGES ON THE BASIS OF ASSIGNED FTE ENROLLMENT. EACH COMMUNITY COLLEGE SHALL MATCH THESE APPROPRIATIONS FROM ANY SOURCE ON A DOLLAR FOR DOLLAR BASIS.

THE STATE COMMUNITY COLLEGE COORDINATING BOARD SHALL REPORT TO THE LEGISLATURE BY JUNE 1, 1982 ITS SUGGESTED RULE FOR STUDENT FEES FOR 1982-83.

THE STATE COMMUNITY COLLEGE COORDINATING BOARD SHALL REVIEW AND REPORT TO THE LEGISLATURE BY AUGUST 1, 1982 PROPOSED POLICIES CONCERNING FEE WAIVERS. INCLUDED SHALL BE POLICY STATEMENTS, CRITERIA, AND JUSTIFICATION RELATIVE TO EACH TYPE OF STUDENT FEE WAIVER PROPOSED.

THE 37 POSITIONS IN SPECIFIC APPROPRIATION 349 INCLUDE 2 DIVISION OFFICE POSITIONS WHICH ARE TO BE PHASED OUT IN 1982-83. THE NUMBER OF POSITIONS AUTHORIZED IN THE DIVISION OFFICE ON JUNE 30, 1983 IS 35.

353	NOT USED	
354	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	4,438
354A	SPECIAL CATEGORIES MIAMI-DADE CAMPUS SECURITY PROGRAM FROM GENERAL REVENUE FUND	150,000
354B	SPECIAL CATEGORIES LIBRARY BOOKS & INSTRUCTIONAL EQUIPMENT FROM GENERAL REVENUE FUND	1,700,000

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND

FUNDS PROVIDED TO THE FLORIDA SCHOOL FOR THE DEAF AND THE BLIND FOR OUTREACH SERVICES TO SCHOOL DISTRICTS SHALL BE RELEASED BASED ON A WRITTEN AGREEMENT WITH THE DIVISION OF PUBLIC SCHOOLS DESIGNATING THE SERVICES AS A COMPONENT OF THE SYSTEM OF DIAGNOSTIC AND LEARNING RESOURCE CENTERS AUTHORIZED IN S. 229.832 - 229.834, F.S.

355	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	574 7,254,488	1,065,974
356	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	129,864	120,869
357	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,385,928	148,885
358	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	320,881	115,944

359	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	303,350	159,511
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360	SPECIAL CATEGORIES TALLADEGA DEAF/BLIND PROGRAM FROM GENERAL REVENUE FUND	117,900	
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361	SPECIAL CATEGORIES TEACHER EDUCATION FROM GENERAL REVENUE FUND	8,195	
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FUNDS PROVIDED IN SPECIFIC APPROPRIATION 361 SHALL BE USED FOR THE DIRECT SUPPORT OF NON-CREDIT TEACHER EDUCATION ACTIVITIES.

362	SPECIAL CATEGORIES STUDENTS HOME ON WEEKENDS PROGRAM FROM GENERAL REVENUE FUND	213,040	
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KNOTT DATA CENTER

IT IS INTENDED THAT THE KNOTT DATA CENTER SHALL CONTINUE AS A TERMINAL DATA CENTER WITH THE MAJORITY OF ITS OPERATIONAL WORKLOAD PROCESSED AT THE NORTHWEST REGIONAL DATA CENTER.

363	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND	POSITIONS 59	1,106,931
364	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND		4,020
365	EXPENSES FROM WORKING CAPITAL TRUST FUND		364,694
366	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND		3,857
367	SPECIAL CATEGORIES OVERTIME FROM WORKING CAPITAL TRUST FUND		10,000

POSTSECONDARY EDUCATION PLANNING COMMISSION

THE POSTSECONDARY EDUCATION PLANNING COMMISSION SHALL STUDY MERGERS OF UPPER LEVEL UNIVERSITIES AND COMMUNITY COLLEGES TO DETERMINE IF ANY MERGERS WILL CONTRIBUTE TO THE GOAL OF PROVIDING QUALITY POSTSECONDARY EDUCATION IN FLORIDA.

THE POSTSECONDARY EDUCATION PLANNING COMMISSION SHALL DEVELOP A COMPREHENSIVE HEALTH PROFESSIONS EDUCATION PLAN FOR THE STATE. INITIALLY, PRIORITY SHALL BE GIVEN TO DETERMINING THE NEED FOR NEW AND EXPANDED PROGRAMS IN PUBLIC HEALTH AND NURSING. IN THIS STUDY, CONSIDERATION SHOULD BE GIVEN TO RECENT STUDIES CONDUCTED BY THE BOARD OF REGENTS. THE COMMISSION SHALL PROVIDE A REPORT TO THE LEGISLATURE NO LATER THAN MARCH 1, 1983 WHICH SHOWS IMMEDIATE AND LONG-RANGE PLANS TO MEET THE NEEDS FOR THESE TWO PROGRAMS.

THE COMMISSION SHALL REVIEW THE NEEDS FOR ENGINEERING EDUCATION IN THE STATE, INCLUDING THE RECENT CONSULTANT'S REPORT ON ENGINEERING, AND RECOMMEND TO THE LEGISLATURE A PLAN TO MEET THESE NEEDS NO LATER THAN MARCH 1, 1983.

368	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 5	153,718
369	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		98,500
370	EXPENSES FROM GENERAL REVENUE FUND		99,036
371	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		1,000
372	NOT USED		
372A	SPECIAL CATEGORIES USF/PCC AND UCF/DBCC JOINT PROGRAM STUDY FROM GENERAL REVENUE FUND		30,000

FUNDS PROVIDED IN SPECIFIC APPROPRIATION 372A SHALL BE USED TO DETERMINE THE FEASIBILITY OF DEVELOPING JOINT PROGRAMS FOR POLK COMMUNITY COLLEGE AND THE UNIVERSITY OF SOUTH FLORIDA AND FOR DAYTONA BEACH COMMUNITY COLLEGE AND THE UNIVERSITY OF CENTRAL FLORIDA. IF THE PROJECT IS DETERMINED TO BE FEASIBLE, AN EDUCATIONAL PROGRAM PLAN SHALL BE DEVELOPED TO MEET THE IDENTIFIED NEEDS AND A JOINT UTILIZATION FACILITY SHALL BE CONSTRUCTED CONSISTENT WITH SS. 235.195 AND 235.04, FLORIDA STATUTES. IF THE PROJECT IS DETERMINED NOT TO BE FEASIBLE, A REPORT SHALL BE PREPARED WHICH DOCUMENTS THE FINDINGS AND CONCLUSIONS WHICH LED TO THIS DETERMINATION AND SHALL BE SUBMITTED TO THE LEGISLATURE PRIOR TO DECEMBER 1, 1982.

372B	SPECIAL CATEGORIES TEACHER EDUCATION STUDY FROM GENERAL REVENUE FUND		186,275
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UNIVERSITIES, DIVISION OF

FOR ALLOCATION BY THE DIVISION OF UNIVERSITIES TO THE FOLLOWING INSTITUTIONS FOR THE EDUCATIONAL AND GENERAL ACTIVITIES: UNIVERSITY OF FLORIDA, FLORIDA STATE UNIVERSITY, FLORIDA A AND M UNIVERSITY, UNIVERSITY OF SOUTH FLORIDA, FLORIDA ATLANTIC UNIVERSITY, UNIVERSITY OF WEST FLORIDA, UNIVERSITY OF CENTRAL FLORIDA, FLORIDA INTERNATIONAL UNIVERSITY, AND THE UNIVERSITY OF NORTH FLORIDA.

THESE FUNDS SHALL BE ALLOCATED TO THE ABOVE INSTITUTIONS IN ACCORDANCE WITH THE PRIORITIES OF THE SYSTEMWIDE AND INSTITUTIONAL MASTER PLANS. RESOURCES ALLOCATED TO EACH UNIVERSITY TO SERVE ASSIGNED STUDENT ENROLLMENTS SHALL RECOGNIZE DIFFERENTIAL COSTS OF ACADEMIC PROGRAMS WITHIN DISCIPLINES AND DEGREE LEVELS.

FACULTY SALARY AVERAGES BY INSTITUTION, FELLOWSHIP REQUIREMENTS AND GRADUATE ASSISTANT COMPENSATION DIFFERENTIALS CONSISTENT WITH UNIVERSITY PROGRAMS SHALL BE CONSIDERED IN THE ALLOCATION OF FUNDS TO UNIVERSITIES.

APPROPRIATIONS MADE IN SPECIFIC APPROPRIATIONS 373 THROUGH 394 MAY BE TRANSFERRED UPON REQUEST OF THE DIVISION OF UNIVERSITIES TO THE STATE COMPTROLLER, TO ACCOUNTS ESTABLISHED FOR EACH UNIVERSITY WITHIN EACH BUDGET ENTITY FOR DISBURSEMENT PURPOSES, AND UPON RELEASE OF SAID APPROPRIATIONS BY THE EXECUTIVE OFFICE OF THE GOVERNOR. SUCH TRANSFERS MAY ONLY BE MADE TO ACCOUNTS SIMILAR TO THE CATEGORY OF APPROPRIATION FROM WHICH TRANSFERRED. HOWEVER, SPECIAL CATEGORY APPROPRIATIONS MAY BE TRANSFERRED TO TRADITIONAL EXPENDITURE ACCOUNTS PROVIDED A TECHNIQUE IS ESTABLISHED TO TRACK THE EXPENDITURES BACK TO THE INITIAL APPROPRIATION.

NONRESIDENT STUDENTS MAY BE ADMITTED TO THE UNIVERSITY UPON SUCH TERMS AS THE UNIVERSITY MAY ESTABLISH. HOWEVER, A UNIVERSITY SHALL NOT AUTOMATICALLY CONVERT THE RESIDENCY STATUS OF AN OUT-OF-STATE STUDENT FOR FEE PAYING PURPOSES. PRIOR TO CONVERSION, ACTUAL EVIDENCE OF RESIDENCY MUST BE PRESENTED.

THE BOARD OF REGENTS IS AUTHORIZED TO ESTABLISH RULES PROVIDING FOR EVIDENCE THAT A PERSON INTENDS TO PERMANENTLY RESIDE IN THE STATE.

PERSONS ENGAGED IN CONTINUING EDUCATION ACTIVITIES WHO ARE OTHERWISE EMPLOYED ON A FULL-TIME BASIS BY THE STATE UNIVERSITY SYSTEM, MAY BE COMPENSATED FROM FUNDS GENERATED FROM SUCH ACTIVITIES AT A LEVEL NOT TO EXCEED TWENTY PERCENT OF THEIR CONTRACTED SALARY RATE. SUCH COMPENSATION MAY BE IN ADDITION TO THAT PROVIDED WITHIN THE TOTAL APPROVED SALARY RATE FOR THE STATE UNIVERSITY SYSTEM.

THE ACADEMIC AND FACULTY POSITIONS INCLUDED IN THE DIVISION OF UNIVERSITIES REPRESENT MAN-YEARS AND ARE TO BE UTILIZED BY THE BOARD OF REGENTS TO MAXIMIZE THE SERVICES RENDERED DURING EACH ACADEMIC TERM.

EACH UNIVERSITY SHALL BE REPRESENTED IN THE CAPITOL CENTER ONLY BY THE PRESIDENT OF THE UNIVERSITY, OR HIS SOLE DESIGNEE, UNLESS SPECIFIC EMPLOYEES HAVE BEEN REQUESTED TO APPEAR BY THE LEGISLATURE.

WITHIN EACH BUDGET ENTITY WITHIN THE DIVISION OF UNIVERSITIES, THERE MAY BE NO TRANSFERS OF RATE OR POSITIONS FROM THE FACULTY PAY PLAN TO THE A&P OR CAREER SERVICE PAY PLANS. THE BOARD OF REGENTS MAY TRANSFER UP TO 5% OF THE AUTHORIZED POSITIONS AND RATE BETWEEN THE A&P AND CAREER SERVICE PAY PLANS PROVIDED THAT THE TRANSFER IS ON A DOLLAR FOR DOLLAR BASIS. THE 5% TRANSFER MAXIMUM IS TO BE BASED ON THE SMALLER CATEGORY; I.E., POSITIONS OR RATE, AND A&P OR CAREER SERVICE PAY PLAN.

EDUCATIONAL AND GENERAL ACTIVITIES

THE ALLOCATION OF THE FUNDS APPROPRIATED HEREIN SHALL BE BASED ON THE FOLLOWING ASSIGNED FTE ENROLLMENTS, INCLUDING INCREASES IN ENGINEERING:

—1982-83—

LOWER LEVEL	19,791
UPPER LEVEL	48,827
GRADUATE CLASSROOM	13,601
THESIS/DISSERTATION	742
TOTAL	82,961

THE 1979-81 PLANNED ENROLLMENTS PLUS THOSE FUNDED BY THE LEGISLATURE FOR 1981-82 ARE TO BE USED TO PROVIDE THE CONTINUATION BASE ALLOCATION TO THE UNIVERSITIES FOR 1982-83.

THE PURPOSE OF THE PLANNED ENROLLMENTS REQUIRED IN S. 240.209, F.S., IS TO IMPLEMENT STATE EDUCATIONAL POLICY. THE ENROLLMENT PLAN SHALL BE SUBMITTED AS PART OF THE LEGISLATIVE BUDGET REQUEST AND SHALL CONSIST OF FOUR COMPONENTS: EDUCATIONAL POLICY

STATEMENT, ADMISSIONS CONSTRAINTS, ADMISSION-TO-FULL-TIME EQUIVALENT FACTORS, AND THE PLANNED ENROLLMENTS. THE PLAN SHALL DISPLAY THE FULL-TIME EQUIVALENT ENROLLMENT BY COURSE LEVEL WITHIN DISCIPLINE CATEGORY WITHIN UNIVERSITY FOR ALL MAIN CAMPUSES, BRANCH CAMPUSES, CENTERS, AND SPECIAL UNITS FOR A FIVE-YEAR PERIOD. ANY OTHER INFORMATION REQUIRED TO IMPLEMENT THE FORMULA BUDGETING PROCESS SHALL BE PROVIDED BY THE BOARD OF REGENTS ON A TIMELY BASIS.

FEES COLLECTED UNDER THE AUTHORITY OF CS/SCR 960 (1978) AS AMENDED BY CHAPTERS 79-212 AND 81-206, LAWS OF FLORIDA, SHALL REMAIN IN FULL FORCE AND EFFECT UNTIL FURTHER MODIFIED BY SUBSEQUENT LEGISLATIVE ACTS.

THE BOARD OF REGENTS IS AUTHORIZED TO DESIGNATE THE DEPARTMENTS OF ACCOUNTING AT THE UNIVERSITY OF CENTRAL FLORIDA AND FLORIDA ATLANTIC UNIVERSITIES AS SCHOOLS OF ACCOUNTING PROVIDED THAT THIS DESIGNATION SHALL NOT CHANGE THE ALLOCATION OF FUNDS TO THESE PROGRAMS OR MODIFY THEIR STATUS IN THE EXISTING MASTER PLAN.

EACH STATE UNIVERSITY IN THE UNIVERSITY SYSTEM MAY WITHHOLD TRANSMITTAL OF UP TO 20 PERCENT OF ITS INCIDENTAL REVENUE TRUST FUNDS, NOT TO EXCEED \$250,000 PER INSTITUTION, FOR A MAXIMUM OF 90 DAYS, FOR THE PURPOSE OF FUNDING COST REIMBURSABLE CONTRACTS AND GRANTS. EACH UNIVERSITY SHALL, BEGINNING WITH THE 1981-82 FISCAL YEAR TRANSFER TO A WORKING CAPITAL FUND NOT LESS THAN 10 PERCENT OF ITS RETAINED CONTRACT AND GRANTS OVERHEAD, IN THE TOTAL AMOUNT IT DEEMS APPROPRIATE, TO FUND SUCH COST REIMBURSABLE CONTRACTS.

THE BOARD OF REGENTS SHALL TRANSFER THE NECESSARY POSITIONS AND RESOURCES TO ACCOMPLISH THE TRANSFER OF THE PANAMA CITY CAMPUS FROM THE UNIVERSITY OF WEST FLORIDA TO THE FLORIDA STATE UNIVERSITY.

373	SALARIES AND BENEFITS	POSITIONS	5,908
	FROM GENERAL REVENUE FUND		104,695,055
374	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		6,321,963
375	EXPENSES		
	FROM GENERAL REVENUE FUND		51,549,866
376	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		3,397,149

FUNDS PROVIDED IN SPECIFIC APPROPRIATION 375 INCLUDE NO MORE THAN \$.60 PER 1,000 GALLONS FOR PAYMENT TO THE CITY OF GAINESVILLE FOR WATER PROVIDED TO THE UNIVERSITY OF FLORIDA.

THE BOARD OF REGENTS SHALL ALLOCATE TO THE SOLAR ENERGY CENTER AT CAPE CANAVERAL AT LEAST \$2,236,657 IN 1982-83 OF THE FUNDS APPROPRIATED, INCLUDING SALARY AND INFLATIONARY ADJUSTMENTS, AS APPROPRIATED BY THE LEGISLATURE. OF THE FUNDS ALLOCATED TO THE SOLAR ENERGY CENTER, \$150,000 SHALL BE ALLOCATED TO THE UNIVERSITY OF FLORIDA FOR SOLAR ENERGY RESEARCH AND \$120,000 SHALL BE USED TO FUND A JOINT PROJECT WITH THE FLORIDA INSTITUTE OF TECHNOLOGY; AND THE FOLLOWING SHALL BE ALLOCATED: \$3,500 TO THE PHOTOGRAPHIC ARCHIVES AT FLORIDA STATE UNIVERSITY; \$80,000 TO THE FLORIDA INSTITUTE OF TECHNOLOGY FOR SOLAR ENERGY RESEARCH; \$25,000 TO THE MOTE MARINE LABORATORY FOR THE RED TIDE RESEARCH PROGRAM; \$100,000 FOR A PROGRAM TO PLAN AND DEVELOP COLLABORATIVE PROGRAMS AND ACTIVITIES AMONG UNIVERSITIES, COMMUNITY COLLEGES, AND PUBLIC SCHOOLS TO BE LOCATED AT THE UNIVERSITY OF NORTH FLORIDA. NO FUNDS SHALL BE USED FOR PLANNING, DESIGN OR IMPLEMENTATION OF A SCHOOL OF OPTOMETRY.

THE BOARD OF REGENTS SHALL ALLOCATE TO THE UNIVERSITY OF FLORIDA LAW SCHOOL AND TO THE FLORIDA STATE UNIVERSITY LAW SCHOOL NO LESS THAN THE CURRENT YEAR FUNDING, PLUS SALARY INCREASES AND OTHER INFLATIONARY ADJUSTMENTS. EACH UNIVERSITY IS FREE TO ADD TO SAID FUNDING BASE FROM FUNDS OTHERWISE ALLOCATED AND NOT RESTRICTED AS TO PURPOSE.

FROM THE FUNDS APPROPRIATED IN SPECIFIC APPROPRIATIONS 373 THROUGH 376 AND 394, THE BOARD OF REGENTS SHALL ALLOCATE TO THE EXTERNAL DEGREE PROGRAM OF THE FLORIDA INTERNATIONAL UNIVERSITY NO LESS THAN CURRENT YEAR FUNDING, PLUS SALARY AND INFLATIONARY ADJUSTMENTS AS APPROPRIATED BY THE LEGISLATURE.

OF THE FUNDS IN SPECIFIC APPROPRIATIONS 373 THROUGH 376 AND 394, \$750,000 SHALL BE USED FOR IMPROVEMENTS IN THE STAFFING OF THE FINANCIAL AID OFFICES. THESE FUNDS MAY BE USED FOR ESTABLISHING UP TO 30 ADDITIONAL POSITIONS AND FOR UPGRADING SALARIES OF EXISTING PROFESSIONAL POSITIONS. THE BOARD OF REGENTS SHALL CONDUCT THE NECESSARY STUDIES TO ESTABLISH THE NEEDS AT EACH UNIVERSITY. THESE FUNDS SHALL BE DISTRIBUTED TO THE UNIVERSITIES BASED ON THESE STUDIES. NONE OF THESE FUNDS MAY BE USED TO SUPPLANT RESOURCES CURRENTLY ALLOCATED TO THE FINANCIAL AID OFFICES.

FROM THE FUNDS APPROPRIATED IN SPECIFIC APPROPRIATIONS 373 THROUGH 376 AND 394, NO LESS THAN THE CURRENT YEAR FUNDING OR \$131,000, WHICHEVER IS GREATER, PLUS SALARY AND INFLATIONARY ADJUSTMENTS, SHALL BE USED TO CONTINUE THE PROGRAM OF THE CENTER FOR LABOR RESEARCH AND STUDIES AT FLORIDA INTERNATIONAL UNIVERSITY.

FROM THE FUNDS INCLUDED IN SPECIFIC APPROPRIATIONS 373 THROUGH 376 AND 394, THE BOARD OF REGENTS SHALL ALLOCATE TO THE UNIVERSITIES, AS A MINIMUM, ALL AMOUNTS APPROPRIATED FOR LIBRARIES AND THE UNIVERSITY PRESIDENTS SHALL INCLUDE, AS A MINIMUM, ALL SUCH AMOUNTS IN THE 1982-83 UNIVERSITY EDUCATION AND GENERAL OPERATING BUDGETS. THE APPROPRIATED AMOUNTS FOR LIBRARIES INCLUDED IN THE ALLOCATION BY THE BOARD OF REGENTS AND IN THE OPERATING BUDGETS OF THE UNIVERSITIES MAY NOT BE EXPENDED FOR ANY OTHER PURPOSES.

THE 1983 SUMMER SCHOOL MATRICULATION AND TUITION FEES SHALL NOT BE EXPENDED IN THE 1982-83 FISCAL YEAR.

THE BOARD OF REGENTS SHALL TAKE ACTION TO REDUCE EXPENDITURES EQUAL TO ANY ANTICIPATED SHORTFALL DURING THE 1982-83 FISCAL YEAR WITH EACH UNIVERSITY TO SHARE IN ANY SUCH SHORTFALL ON THE BASIS OF ITS ANTICIPATED SHORTAGE, WITH UP TO 20% OF ANY SUCH REDUCTION TO BE MADE FROM OPERATING CAPITAL OUTLAY FUNDS AND THE REMAINDER PROPORTIONATELY FROM OTHER APPROPRIATION CATEGORIES.

IF, IN THE 1982-83 FISCAL YEAR, INCIDENTAL FUND COLLECTIONS EXCEED THE APPROPRIATION FOR SUCH FUND, THEN GENERAL REVENUE FUNDS EQUAL TO SUCH EXCESS SHALL BE RESERVED BY THE EXECUTIVE OFFICE OF THE GOVERNOR. THE INCIDENTAL TRUST FUND APPROPRIATION FOR 1982-83 PROVIDES FOR THE USE OF ALL 1981-82 INCIDENTAL REVENUES WHICH ARE IN EXCESS OF THE 1981-82 APPROPRIATION.

NONE OF THE FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 373 THROUGH 376 AND 394 MAY BE USED IN CONNECTION WITH THE OPERATION OF A CHILD CARE CENTER.

INCLUDED IN SPECIFIC APPROPRIATION 373 IS \$100,000 TO IMPROVE THE SALARIES OF LAB SCHOOL INSTRUCTIONAL PERSONNEL SUCH THAT THE SALARIES ARE COMPARABLE FOR EQUIVALENT EXPERIENCE AND EDUCATION TO THAT OF PUBLIC SCHOOLS IN THE LOCAL SCHOOL DISTRICTS.

THE FUNDS IN SPECIFIC APPROPRIATION 377 ARE APPROPRIATED TO THE SUS FOR THE PURPOSE OF EXPEDITING COMPLIANCE AS SPECIFIED WITHIN THE FLORIDA PLAN SUBMITTED TO THE DEPARTMENT OF EDUCATION, OFFICE OF CIVIL RIGHTS. THESE FUNDS MAY ALSO BE USED FOR THE ENHANCEMENT OF THE FAMU SCHOOL OF BUSINESS AND INDUSTRY; NO MORE THAN SIX POSITIONS MAY BE USED FOR THIS PURPOSE.

NOT MORE THAN 10% OF THE APPROPRIATION IN SPECIFIC APPROPRIATION 382 MAY BE USED FOR ADMINISTRATIVE COSTS. COMMUNITY COLLEGE INSTITUTIONS MAY PARTICIPATE IN PROJECTS FUNDED BY THE INSTITUTE OF GOVERNMENT. THIS PROGRAM SHALL SUPPORT RESEARCH, TRAINING, AND TECHNICAL ASSISTANCE WHICH RESPONDS TO SOLVING PROBLEMS OF STATE AND LOCAL GOVERNMENTS.

UPON APPROVAL OF PROJECTS RELATED TO THE FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 382 FOR MISSION-ORIENTED RESEARCH, TRAINING, AND TECHNICAL ASSISTANCE, THE INSTITUTE OF GOVERNMENT MAY ALLOCATE TO A GRANTS AND DONATIONS TRUST FUND THE AMOUNTS NECESSARY TO FUND SUCH PROJECTS. ALL ALLOCATIONS RELATED TO EACH PROJECT SHALL INCLUDE THE FULL AMOUNT APPROVED FOR SUCH PROJECT.

THE POSITIONS AND AMOUNTS IN SPECIFIC APPROPRIATION 393 PLUS RELATED SALARY INCREASE AMOUNTS SHALL BE THE MINIMUM RESOURCES EXPENDED FOR INSTRUCTION AND RESEARCH ACTIVITIES.

IN THE TRANSFER OF TEACHER EDUCATION FUNDS TO THE DEPUTY COMMISSIONER FOR SPECIAL PROGRAMS, THERE SHALL BE NO REDUCTION IN THE REGULAR BUDGETS FOR COLLEGES OF TEACHER EDUCATION IN EXCESS OF A REDUCTION WHICH IS PROPORTIONAL TO THE REDUCTION IN ENROLLMENT WORKLOAD.

FUNDS IN SPECIFIC APPROPRIATION 388A ARE PROVIDED FOR THE PURCHASE OF SCIENTIFIC AND TECHNICAL EQUIPMENT TO SUPPORT INSTRUCTIONAL PROGRAMS, EXCLUDING ENGINEERING. THE FUNDS ARE ALLOCATED, BY UNIVERSITY, AS FOLLOWS:

UF	886,040
FSU	671,500
FAMU	168,960
USF	600,100
FAU	206,720
UMF	155,040
UCF	295,800
FIU	301,920
UNF	113,900

FUNDS IN SPECIFIC APPROPRIATION 391 SHALL BE USED TO IMPROVE THE INSTITUTIONAL PROGRAM OF EACH

INSTITUTION AND MAY NOT BE USED TO SUPPLANT CURRENT FUNDS. THE PRIMARY USE OF THESE FUNDS SHALL BE TO IMPROVE THE STUDENT-FACULTY RATIO IN UNDERGRADUATE INSTRUCTION. NO MORE THAN 100 POSITIONS IN ADDITION TO THOSE AUTHORIZED IN CHAPTER 81-206, LAWS OF FLORIDA, MAY BE ESTABLISHED IN THE SUS ASSOCIATED WITH THE QUALITY IMPROVEMENT APPROPRIATION. HOWEVER, UP TO 15% OF THE FUNDS APPROPRIATED FOR QUALITY IMPROVEMENT MAY BE USED TO GIVE DISCRETIONARY SALARY INCREASES TO CURRENTLY AUTHORIZED 1981-82 FACULTY POSITIONS. SALARY RATES FOR AUTHORIZED 1981-82 UNFILLED FACULTY POSITIONS AND ANY SUCH POSITIONS WHICH SUBSEQUENTLY BECOME UNFILLED MAY BE INCREASED FOR THE SOLE PURPOSE OF IMPROVING PROGRAM QUALITY. QUALITY IMPROVEMENT FUNDS MAY NOT BE USED FOR ANY ACADEMIC PROGRAM NOT CURRENTLY AUTHORIZED FOR IMPLEMENTATION BY THE BOARD OF REGENTS. A PLAN TO IMPROVE INSTRUCTIONAL QUALITY, WITH A PRIMARY EMPHASIS ON UNDERGRADUATE INSTRUCTION, WITH THESE FUNDS SHALL BE APPROVED BY THE BOARD OF REGENTS AND SUBMITTED TO THE EXECUTIVE OFFICE OF THE GOVERNOR AND THE LEGISLATURE PRIOR TO THE RELEASE OF THESE FUNDS. EACH OF THE UNIVERSITIES WITH AN APPROVED LAW PROGRAM MUST ALLOCATE AT LEAST \$100,000 IN ADDITIONAL SUPPORT FOR LAW.

FUNDS IN SPECIFIC APPROPRIATION 391 ARE ALLOCATED BY UNIVERSITY, AS FOLLOWS:

UF	1,066,340
FSU	820,250
FAMU	193,830
USF	688,350
FAU	237,120
UMF	177,840
UCF	339,300
FIU	346,320
UNF	130,650

THE BALANCE OF THE FUNDS IN SPECIFIC APPROPRIATION 391 SHALL BE ALLOCATED, BY UNIVERSITY, AS PROVIDED IN CHAPTER 81-206, LAWS OF FLORIDA, PLUS RELATED SALARY INCREASES AND OTHER INFLATIONARY ADJUSTMENTS.

THE POSITIONS AND AMOUNTS IN SPECIFIC APPROPRIATION 393 PLUS RELATED SALARY INCREASE AMOUNTS SHALL BE THE MINIMUM RESOURCES EXPENDED FOR INSTRUCTION AND RESEARCH ACTIVITIES.

FUNDS IN SPECIFIC APPROPRIATION 393A ARE PROVIDED TO SUS INSTITUTIONS TO ENHANCE ENGINEERING PROGRAMS, TO INCREASE THE PRODUCTION OF ENGINEERS, AND TO PROVIDE PRACTICING ENGINEERS THE OPPORTUNITY TO PURSUE A GRADUATE EDUCATION. FUNDS ARE PROVIDED FOR THE JOINT FAMU-FSU ENGINEERING INSTITUTE TO IMPLEMENT COURSE OFFERINGS TO THE EXTENT JUDGED FEASIBLE BY THE UNIVERSITIES AND THE BOARD OF REGENTS.

SPECIFIC APPROPRIATION 393A DOES NOT IMPLY THE APPROVAL OF A LOWER DIVISION AT ANY UNIVERSITY.

FUNDS IN SPECIFIC APPROPRIATION 393A ARE ALLOCATED AS FOLLOWS:

USF - \$453,969 OPERATING FUNDS, \$2,050,000 SCIENTIFIC AND TECHNICAL EQUIPMENT; UF - \$2,500,000 SCIENTIFIC AND TECHNICAL EQUIPMENT; UCF - \$2,000,000 SCIENTIFIC AND TECHNICAL EQUIPMENT; FAU - \$2,000,000 SCIENTIFIC AND TECHNICAL EQUIPMENT; FIU - \$483,170 OPERATING FUNDS; \$325,000 SCIENTIFIC AND TECHNICAL EQUIPMENT; FAMU-FSU - \$869,133 OPERATING FUNDS; \$500,000 SCIENTIFIC AND TECHNICAL EQUIPMENT; AND TO UF-UCF-USF FOR CONTINUING EDUCATION - \$302,000 OPERATING FUNDS AND \$1,099,000 SCIENTIFIC AND TECHNICAL EQUIPMENT. THE BOARD OF REGENTS SHALL SUBMIT AN IMPLEMENTATION PLAN FOR THE CONTINUING EDUCATION PROGRAMS PRIOR TO SEPTEMBER 15, 1982.

377	LUMP SUM FLORIDA AGRICULTURAL AND MECHANICAL ACADEMIC ENHANCEMENT	POSITIONS	8
	FROM GENERAL REVENUE FUND		500,000
378	NOT USED		
379	NOT USED		
380	NOT USED		
381	SPECIAL CATEGORIES UNMET NEEDS/BROWARD COUNTY	POSITIONS	29
	FROM GENERAL REVENUE FUND		1,700,000
382	SPECIAL CATEGORIES INSTITUTE OF GOVERNMENT		
	FROM GENERAL REVENUE FUND		1,000,000
383	SPECIAL CATEGORIES USF/INSTITUTE OF BANKING	POSITIONS	1
	FROM GENERAL REVENUE FUND		100,000
384	SPECIAL CATEGORIES LIBRARY BOOKS		
	FROM GENERAL REVENUE FUND		10,794,541

385	NOT USED			FROM EXTENSION SERVICE INCIDENTAL TRUST FUND	8,000
385A	SPECIAL CATEGORIES				
	AID TO LOCAL GOVERNMENTS-CITY OF ST. PETE				
	SALVADOR DALI RESEARCH FOUNDATION/MUSEUM				
	FROM GENERAL REVENUE FUND	200,000			
386	SPECIAL CATEGORIES				
	SALARY INCENTIVE PAYMENTS				
	FROM GENERAL REVENUE FUND	368,286			
387	SPECIAL CATEGORIES				
	INSTITUTE OF SCIENCE AND PUBLIC AFFAIRS				
	FROM GENERAL REVENUE FUND	135,000			
387A	SPECIAL CATEGORIES				
	SUNCOAST AREA TEACHER TRAINING				
	POSITIONS	2			
	FROM GENERAL REVENUE FUND	222,000			
387B	SPECIAL CATEGORIES				
	FLORIDA INSTITUTE OF OCEANOGRAPHY				
	POSITIONS	5			
	FROM GENERAL REVENUE FUND	224,904			
388	NOT USED				
388A	SPECIAL CATEGORIES				
	SCIENTIFIC AND TECHNICAL INSTRUCTIONAL EQUIPMENT				
	FROM GENERAL REVENUE FUND	3,400,000			
389	SPECIAL CATEGORIES				
	CENTER FOR PROFESSIONAL DEVELOPMENT				
	POSITIONS	3			
	FROM GENERAL REVENUE FUND	116,000			
390	SPECIAL CATEGORIES				
	BRANCH CAMPUSES AND CENTERS				
	POSITIONS	45			
	FROM GENERAL REVENUE FUND	970,892			
391	SPECIAL CATEGORIES				
	QUALITY IMPROVEMENT				
	FROM GENERAL REVENUE FUND	14,789,719			
392	SPECIAL CATEGORIES				
	CENTER FOR CHILDREN WITH LEARNING NEEDS				
	POSITIONS	2			
	FROM GENERAL REVENUE FUND	93,000			
392A	SPECIAL CATEGORIES				
	CENTER FOR EMPLOYEE RELATIONS AND LAW				
	FROM GENERAL REVENUE FUND	65,000			
393	SPECIAL CATEGORIES				
	INSTRUCTION AND RESEARCH				
	POSITIONS	6,631			
	FROM GENERAL REVENUE FUND	179,280,518			
	FROM INCIDENTAL TRUST FUND		80,590,309		
393A	SPECIAL CATEGORIES				
	ENGINEERING				
	FROM GENERAL REVENUE FUND	12,582,272			
393B	SPECIAL CATEGORIES				
	INTERNATIONAL EXCHANGE CENTER ON GERONTOLOGY-USF				
	POSITIONS	3			
	FROM GENERAL REVENUE FUND	250,000			
394	DATA PROCESSING SERVICES				
	FROM GENERAL REVENUE FUND	1,176,114			
INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES					
395	SALARIES AND BENEFITS				
	POSITIONS	2,177			
	FROM GENERAL REVENUE FUND	42,444,530			
	FROM EXPERIMENT STATION FEDERAL GRANT TRUST FUND		1,442,915		
	FROM EXTENSION SERVICE FEDERAL GRANT TRUST FUND		1,984,115		
396	OTHER PERSONAL SERVICES				
	FROM GENERAL REVENUE FUND	2,369,287			
	FROM EXPERIMENT STATION FEDERAL GRANT TRUST FUND		204,000		
	FROM EXTENSION SERVICE FEDERAL GRANT TRUST FUND		60,500		
	FROM EXTENSION SERVICE INCIDENTAL TRUST FUND		36,000		
397	EXPENSES				
	FROM GENERAL REVENUE FUND	10,240,264			
	FROM EXPERIMENT STATION FEDERAL GRANT TRUST FUND		597,364		
	FROM EXPERIMENT STATION INCIDENTAL TRUST FUND		1,995,000		
	FROM EXTENSION SERVICE FEDERAL GRANT TRUST FUND		300,040		
	FROM EXTENSION SERVICE INCIDENTAL TRUST FUND		216,300		
398	OPERATING CAPITAL OUTLAY				
	FROM GENERAL REVENUE FUND	1,706,541			
	FROM EXPERIMENT STATION FEDERAL GRANT TRUST FUND		413,396		
	FROM EXTENSION SERVICE FEDERAL GRANT TRUST FUND		34,000		
399	LUMP SUM				
	QUALITY IMPROVEMENT - LOW ENERGY TECHNOLOGY RESEARCH				
	FROM GENERAL REVENUE FUND	500,000			
FUNDS IN SPECIFIC APPROPRIATION 399 SHALL BE USED IN THE FOLLOWING RESEARCH PROGRAM AREAS: PLANT AND ANIMAL IMPROVEMENT THROUGH GENETIC MECHANISMS; ROOT-MICROBIAL INTERACTIONS; AND ALTERNATIVE ENERGY SOURCE TECHNOLOGY FOR AGRICULTURAL APPLICATIONS.					
399A	LUMP SUM				
	LETHAL YELLOWING - HOMESTEAD				
	POSITIONS	4			
	FROM GENERAL REVENUE FUND	85,000			
EXCEPT AS PROVIDED IN SPECIFIC APPROPRIATION 399A, NONE OF THE FUNDS APPROPRIATED TO THE UF - INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES MAY BE EXPENDED FOR LETHAL YELLOWING RESEARCH.					
399B	LUMP SUM				
	ANIMAL FEED LOT PROGRAM				
	FROM GENERAL REVENUE FUND	200,000			
FUNDS INCLUDED IN SPECIFIC APPROPRIATION 399B SHALL BE USED BY THE UF - INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES IN CONJUNCTION WITH THE OFFICE OF THE COMMISSIONER OF AGRICULTURE TO DEVELOP A PROGRAM TO ENCOURAGE THE ESTABLISHMENT IN FLORIDA OF FARM FEED LOTS FOR CATTLE. UP TO FOUR FACULTY POSITIONS AND FOUR CAREER SERVICE POSITIONS MAY BE ESTABLISHED FOR THIS PURPOSE.					
THIS ALLOCATION SHALL BE USED FOR THE ENHANCEMENT OF EXISTING AND THE DEVELOPMENT OF NEW TECHNIQUES TO DETERMINE THE OPTIMUM FEED TO OBTAIN THE HIGHEST AND MOST NUTRITIONAL AND UNIFORM YIELD IN SMALL FEEDLOT OPERATIONS; THE DESIGN OF SMALL FEEDLOTS AND THE LOCATIONS FOR SUCH FEEDLOT FACILITIES; AND THE ADEQUACY OF SLAUGHTERHOUSE FACILITIES, AND OTHER AREAS AS MAY BE IDENTIFIED JOINTLY BY THE COMMISSIONER OF AGRICULTURE AND IFAS. THIS ALLOCATION SHALL NOT BE USED FOR THE DEVELOPMENT OF A SINGLE, LARGE-SCALE OPERATION, BUT SHALL BE USED IN ASPECTS RELATING TO THE SMALL FEEDLOTS NECESSARY TO RETAIN FLORIDA BEEF CALVES IN THE STATE INSTEAD OF BEING SHIPPED OUT FOR GROWTH AND THEN RE-SOLD IN THE STATE OF FLORIDA BEEF MARKETS. THE ACQUISITION OF THIS INFORMATION SHALL BE THE FUNCTION OF IFAS. THE DISTRIBUTION OF THIS INFORMATION SHALL BE THE FUNCTION AND RESPONSIBILITY OF THE INDIVIDUAL COUNTY AGRICULTURAL EXTENSION AGENTS.					
400	NOT USED				
400A	SPECIAL CATEGORIES				
	QUALITY IMPROVEMENT-EXTENSION				
	FROM EXPERIMENT STATION FEDERAL GRANT TRUST FUND			86,960	
	FROM EXTENSION SERVICE FEDERAL GRANT TRUST FUND			413,040	
400B	SPECIAL CATEGORIES				
	ENGINEERING				
	POSITIONS	1			
	FROM GENERAL REVENUE FUND	82,796			
401	DATA PROCESSING SERVICES				
	FROM GENERAL REVENUE FUND	281,705			
INCLUDED IN SPECIFIC APPROPRIATIONS 395 THROUGH 398 AND 401 ARE FUNDS TO OPERATE A CENTER FOR AQUATIC WEED RESEARCH AS A FUNCTIONAL ELEMENT OF THE UF - INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES. THE CENTER IS HEREBY DESIGNATED AS THE LEAD AGENCY FOR THE COORDINATION AND DEVELOPMENT OF RESEARCH PROJECTS RELATED TO NOXIOUS AQUATIC PLANT CONTROL AND IS DIRECTED TO COORDINATE ALL SUCH PROGRAMS WITH OTHER AFFECTED AGENCIES AND THE DEPARTMENT OF NATURAL RESOURCES, AS PRESCRIBED BY S. 372.925, F. S.					
FROM THE FUNDS AND POSITIONS IN SPECIFIC APPROPRIATIONS 395 THROUGH 398 AND 401, THE CURRENT LEVEL OF EXPENDITURES PLUS SALARY INCREASES AND OTHER INFLATIONARY ADJUSTMENTS SHALL BE USED FOR SAND HILL DECLINE RESEARCH.					
THE UF - INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES SHALL PREPARE A PLAN FOR SUBMISSION TO THE LEGISLATURE WHICH WILL ALLOW THE VARIOUS AGRICULTURAL RESEARCH AND EDUCATION CENTERS TO DEVELOP LEGISLATIVE BUDGETS FOR RESEARCH PROBLEM AREAS AND COMMODITY RESEARCH TO BE PERFORMED AT EACH CENTER. THE PLAN SHALL INCLUDE PROCEDURES WHICH WILL ENSURE THAT THE REQUESTS OF EACH CENTER ARE THOROUGHLY CONSIDERED FOR INCLUSION IN THE INSTITUTE'S LEGISLATIVE BUDGET REQUEST. THE PLAN SHALL BE SUBMITTED TO THE LEGISLATURE NO LATER THAN SEPTEMBER 1, 1982.					
FUNDS IN SPECIFIC APPROPRIATION 400A ARE FOR THE PURCHASE OF COMPUTERS FOR EXTENSION AND RESEARCH FACULTY NOT LOCATED AT THE MAIN CAMPUS IN GAINESVILLE WHICH MAY NOT EXCEED A LEVEL II					

CAPACITY. TECHNICAL SUPPORT IN THE GAINESVILLE CENTER SHALL BE PROVIDED BY EXISTING NERDC OR CIRCA STAFF. THE FIPN PILOT NETWORK SHALL BE UTILIZED FOR STATEWIDE TELECOMMUNICATIONS USING INTERNATIONAL STANDARD PROTOCOL. THE GAINESVILLE COMPUTING FACILITY MAY NOT BE UPGRADED BEYOND LEVEL II UNTIL IT IS DEMONSTRATED THROUGH ACTUAL OPERATION OF MAJOR STATEWIDE APPLICATIONS THAT THE UPGRADE IS JUSTIFIED. FUNDS FROM OTHER SOURCES MAY NOT BE USED TO CIRCUMVENT THIS PROVISION.

FROM THE FUNDS AND POSITIONS PROVIDED IN SPECIFIC APPROPRIATIONS 395 THROUGH 398 AND 401, THE UF - INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES SHALL, IN CONJUNCTION WITH THE DEPARTMENT OF AGRICULTURE AND CONSUMER AFFAIRS, CONDUCT A RESEARCH PROJECT RELATED TO COMMERCIAL FERTILIZER, SPECIFICALLY ADDRESSING THE PROBLEM AREAS REFERRED TO IN SB 674 OR SIMILAR LEGISLATION. UP TO \$52,000 IS AUTHORIZED TO BE EXPENDED FOR THE PROJECT.

THE LEGISLATURE REQUIRES THAT IFAS RESEARCH ADMINISTRATION, IN CONJUNCTION WITH APPROPRIATE INDUSTRY GROUPS, REPORT TO THE SPEAKER OF THE HOUSE AND THE PRESIDENT OF THE SENATE BY SEPTEMBER 1, 1982 THE RESULTS OF A STUDY TO DETERMINE IF AND TO WHAT EXTENT THERE SHOULD BE INDUSTRY PARTICIPATION IN THE FUNDING OF IFAS RESEARCH ACTIVITIES.

ENGINEERING INDUSTRIAL EXPERIMENT STATION

402	SALARIES AND BENEFITS	POSITIONS	378
	FROM ENGINEERING INDUSTRIAL EXPERIMENT		
	STATION TRUST FUND		7,007,143
403	OTHER PERSONAL SERVICES		
	FROM ENGINEERING INDUSTRIAL EXPERIMENT		
	STATION TRUST FUND		3,618,038
404	EXPENSES		
	FROM ENGINEERING INDUSTRIAL EXPERIMENT		
	STATION TRUST FUND		3,804,278
405	OPERATING CAPITAL OUTLAY		
	FROM ENGINEERING INDUSTRIAL EXPERIMENT		
	STATION TRUST FUND		1,513,390
406	SPECIAL CATEGORIES		
	PROJECT DEVELOPMENT FUNDS		
	FROM GENERAL REVENUE FUND	1,113,307	
407	SPECIAL CATEGORIES		
	COASTAL AND OCEANOGRAPHIC ENGINEERING		
	RESEARCH LAB		
	FROM GENERAL REVENUE FUND	503,423	
408	SPECIAL CATEGORIES		
	ENERGY CONSERVATION AND CONVERSION LAB		
	FROM GENERAL REVENUE FUND	178,939	
409	SPECIAL CATEGORIES		
	WATER CONSERVATION LAB		
	FROM GENERAL REVENUE FUND	119,292	
410	SPECIAL CATEGORIES		
	NATIONAL AERONAUTICS AND SPACE		
	ADMINISTRATION STATE TECHNOLOGY		
	APPLICATION CENTER		
	FROM GENERAL REVENUE FUND	55,000	

UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER

411	SALARIES AND BENEFITS	POSITIONS	591
	FROM GENERAL REVENUE FUND		15,760,654
	FROM OPERATION AND MAINTENANCE TRUST		
	FUND		72,232
412	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,020,007	
	FROM MEDICAL CENTER - PROFESSIONAL		
	MEDICAL LIABILITY SELF INSURANCE TRUST		
	FUND		25,000
	FROM OPERATION AND MAINTENANCE TRUST		
	FUND		40,826
413	EXPENSES		
	FROM GENERAL REVENUE FUND	2,847,239	
	FROM MEDICAL CENTER - PROFESSIONAL		
	MEDICAL LIABILITY SELF INSURANCE TRUST		
	FUND	196,740	
	FROM OPERATION AND MAINTENANCE TRUST		
	FUND	895,859	
414	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	914,327	
	FROM OPERATION AND MAINTENANCE TRUST		
	FUND	159,661	
415	SPECIAL CATEGORIES		
	QUALITY IMPROVEMENT-INSTRUCTION		
	FROM GENERAL REVENUE FUND	250,000	
415A	SPECIAL CATEGORIES		
	SCIENTIFIC & TECHNICAL INSTRUCTIONAL		
	EQUIPMENT		
	FROM GENERAL REVENUE FUND	200,000	

QUALITY IMPROVEMENT FUNDS IN SPECIFIC APPROPRIATION 415 SHALL BE USED TO IMPROVE THE INSTRUCTIONAL PROGRAMS OF THE COLLEGES OF MEDICINE AND NURSING AND MAY NOT BE USED TO SUPPLANT CURRENT FUNDS. NO MORE THAN 8 NEW POSITIONS MAY BE ESTABLISHED IN THE MEDICAL CENTER COLLEGES ASSOCIATED WITH THIS QUALITY IMPROVEMENT MONEY. HOWEVER, UP TO 15% OF THE FUNDS APPROPRIATED FOR QUALITY IMPROVEMENT MAY BE USED TO GIVE DISCRETIONARY SALARY INCREASES TO CURRENTLY AUTHORIZED 1981-82 FACULTY POSITIONS. SALARY RATES FOR AUTHORIZED 1981-82 UNFILLED FACULTY POSITIONS AND ANY SUCH POSITIONS WHICH SUBSEQUENTLY BECOME UNFILLED MAY BE INCREASED FROM QUALITY IMPROVEMENT FUNDS FOR THE SOLE PURPOSE OF IMPROVING PROGRAM QUALITY. QUALITY IMPROVEMENT FUNDS MAY NOT BE USED FOR ANY ACADEMIC PROGRAM NOT CURRENTLY AUTHORIZED FOR IMPLEMENTATION BY THE BOARD OF REGENTS. A PLAN TO IMPROVE INSTRUCTIONAL QUALITY WITH THESE FUNDS SHALL BE APPROVED BY THE BOARD OF REGENTS AND SUBMITTED TO THE EXECUTIVE OFFICE OF THE GOVERNOR AND THE LEGISLATURE PRIOR TO THE RELEASE OF THESE FUNDS.

FUNDS IN SPECIFIC APPROPRIATION 415A ARE PROVIDED FOR THE PURCHASE OF SCIENTIFIC AND TECHNICAL EQUIPMENT TO SUPPORT THE INSTRUCTIONAL PROGRAMS OF THE COLLEGES OF MEDICINE AND NURSING.

FUNDS IN SPECIFIC APPROPRIATIONS 411 THROUGH 414 FOR PUBLIC HEALTH ARE TO IMPLEMENT A GRADUATE PROGRAM IN PUBLIC HEALTH AT THE UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER AND TO PLAN FOR A SCHOOL OF PUBLIC HEALTH TO BE ESTABLISHED AT THE UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER SUBSEQUENTLY BY THE BOARD OF REGENTS.

CONTRACTS AND GRANTS

FUNDS IN SPECIFIC APPROPRIATIONS 416 THROUGH 419 ARE FOR ALLOCATION BY THE DIVISION OF UNIVERSITIES TO THE FOLLOWING INSTITUTIONS FOR CONTRACTS AND GRANTS ACTIVITIES: UNIVERSITY OF FLORIDA, J. HILLIS HILLER HEALTH CENTER, INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES, FLORIDA STATE UNIVERSITY, FLORIDA A & M UNIVERSITY, UNIVERSITY OF SOUTH FLORIDA, UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER, FLORIDA ATLANTIC UNIVERSITY, UNIVERSITY OF WEST FLORIDA, UNIVERSITY OF CENTRAL FLORIDA, FLORIDA INTERNATIONAL UNIVERSITY, AND THE UNIVERSITY OF NORTH FLORIDA. THE BOARD OF REGENTS IS AUTHORIZED TO ESTABLISH ADDITIONAL POSITIONS AS NEEDED TO IMPLEMENT NEW CONTRACTS AND GRANTS.

416	SALARIES AND BENEFITS	POSITIONS	3,195
	FROM GENERAL TRUST FUND		58,751,043
417	OTHER PERSONAL SERVICES		
	FROM GENERAL TRUST FUND		17,862,954
418	EXPENSES		
	FROM GENERAL TRUST FUND		19,250,086
419	OPERATING CAPITAL OUTLAY		
	FROM GENERAL TRUST FUND		5,023,966

AUXILIARY ENTERPRISES

FUNDS IN SPECIFIC APPROPRIATIONS 420 THROUGH 424 ARE FOR ALLOCATION BY THE DIVISION OF UNIVERSITIES TO THE FOLLOWING INSTITUTIONS FOR THE AUXILIARY ENTERPRISES ACTIVITIES: UNIVERSITY OF FLORIDA, FLORIDA STATE UNIVERSITY, FLORIDA A & M UNIVERSITY, UNIVERSITY OF SOUTH FLORIDA, FLORIDA ATLANTIC UNIVERSITY, UNIVERSITY OF WEST FLORIDA, UNIVERSITY OF CENTRAL FLORIDA, FLORIDA INTERNATIONAL UNIVERSITY AND UNIVERSITY OF NORTH FLORIDA.

EXPENDITURE OF FUNDS APPROPRIATED HEREIN FOR THE FOUR SUS REGIONAL DATA CENTERS AND THE FSU COMPUTING CENTER IS SUBJECT TO REVIEW AND APPROVAL BY THE COMMISSIONER OF EDUCATION OF THE BUDGET OF THOSE CENTERS AND THE RATES TO BE CHARGED FOR THEIR SERVICES.

420	SALARIES AND BENEFITS	POSITIONS	3,004
	FROM GENERAL TRUST FUND		42,887,416
421	OTHER PERSONAL SERVICES		
	FROM GENERAL TRUST FUND		8,047,265
422	EXPENSES		
	FROM GENERAL TRUST FUND		71,559,283
423	OPERATING CAPITAL OUTLAY		
	FROM GENERAL TRUST FUND		7,439,631
424	DEBT SERVICE		
	FROM GENERAL TRUST FUND		3,952,492

GENERAL OFFICE

425	SALARIES AND BENEFITS	POSITIONS	136
	FROM GENERAL REVENUE FUND		3,161,660
	FROM FACILITIES CONSTRUCTION		
	ADMINISTRATION TRUST FUND		340,763

426	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	436,570	
	FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND		11,340
427	EXPENSES FROM GENERAL REVENUE FUND	966,823	
	FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND		42,325
428	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	14,852	
429	SPECIAL CATEGORIES DISTRIBUTION TO UNIVERSITIES FROM RACING SCHOLARSHIP TRUST FUND		625,000
	FROM STUDENT FINANCIAL AID TRUST FUND . .		500,000
430	DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	41,285	
431	CHALLENGE GRANTS FROM EMINENT SCHOLARS TRUST FUND		7,200,000

INCLUDED IN SPECIFIC APPROPRIATION 426 IS \$175,000 TO BE EXPENDED ONLY IN CONNECTION WITH AUDITS REQUIRED BY THE FEDERAL GOVERNMENT ON STUDENT FINANCIAL AID PROGRAMS. ANY AMOUNT NOT USED FOR THIS PURPOSE SHALL REVERT TO THE GENERAL REVENUE FUND.

TWO MILLION DOLLARS OF THE FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 431 SHALL BE DEPOSITED BY THE BOARD OF REGENTS INTO THE NEW COLLEGE ENDOWMENT TRUST FUND TO MATCH PRIVATE, VOLUNTARY CONTRIBUTIONS TO THE NEW COLLEGE FOUNDATION ON BEHALF OF NEW COLLEGE, A PART OF THE UNIVERSITY OF SOUTH FLORIDA. UPON APPROVAL BY THE ADMINISTRATION COMMISSION, THE BOARD SHALL DISBURSE THE MONEY IN SUCH FUND TO THE FOUNDATION TO BE DEPOSITED INTO AN ENDOWMENT TRUST ACCOUNT, PROVIDED THAT PRIVATE, VOLUNTARY CONTRIBUTIONS OF AT LEAST \$3 MILLION HAVE BEEN RECEIVED BY THE FOUNDATION BETWEEN JUNE 30, 1981, AND JUNE 30, 1985, AND DEPOSITED DURING SUCH TIME INTO AN ENDOWMENT TRUST ACCOUNT. PRIVATE VOLUNTARY CONTRIBUTIONS RECEIVED IN EXCESS OF \$3 MILLION WILL NOT BE MATCHED. IF AT LEAST \$3 MILLION IN PRIVATE, VOLUNTARY CONTRIBUTIONS HAS NOT BEEN RECEIVED BY THE FOUNDATION AND DEPOSITED INTO SUCH ACCOUNT BY JUNE 30, 1985, THE MONEY IN SUCH TRUST FUND SHALL REVERT TO THE GENERAL REVENUE FUND.

UNIVERSITY OF FLORIDA HEALTH CENTER - EDUCATIONAL AND GENERAL

432	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	1,636	34,992,392	
	FROM INCIDENTAL TRUST FUND			1,429,037
	FROM LIABILITY INSURANCE TRUST FUND . . .			89,550
433	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,935,234		
	FROM INCIDENTAL TRUST FUND		3,504,382	
	FROM LIABILITY INSURANCE TRUST FUND . . .		160,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		250,000	
434	EXPENSES FROM GENERAL REVENUE FUND	7,475,136		
	FROM INCIDENTAL TRUST FUND		718,621	
	FROM LIABILITY INSURANCE TRUST FUND . . .		857,027	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,206,380	
435	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,869,955		
	FROM INCIDENTAL TRUST FUND		83,251	
	FROM LIABILITY INSURANCE TRUST FUND . . .		674	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		70,000	
436	SPECIAL CATEGORIES SHANDS HOSPITAL CONTRACT FROM GENERAL REVENUE FUND	9,234,270		
437	SPECIAL CATEGORIES QUALITY ENHANCEMENT-INSTRUCTION FROM GENERAL REVENUE FUND	500,000		
437A	SPECIAL CATEGORIES PHYSICIANS' ASSISTANT TRAINING FROM GENERAL REVENUE FUND	98,900		
437B	SPECIAL CATEGORIES SCIENTIFIC AND TECHNICAL INSTRUCTIONAL EQUIPMENT FROM GENERAL REVENUE FUND	400,000		
438	DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	115,186		
	FROM INCIDENTAL TRUST FUND		2,701	
	FROM LIABILITY INSURANCE TRUST FUND . . .		130	

THE COLLEGE OF MEDICINE IS AUTHORIZED TO EMPLOY 15 ADDITIONAL HOUSE STAFF IN ADDITION TO CURRENTLY AUTHORIZED HOUSE STAFF LINES, TO BE FUNDED BY SHANDS TEACHING HOSPITAL AND CLINICS, INC., BY TRANSFER OF FUNDS FROM THE HOSPITAL TO THE INCIDENTAL TRUST FUND OF THE UNIVERSITY OF FLORIDA HEALTH CENTER.

QUALITY IMPROVEMENT FUNDS IN SPECIFIC APPROPRIATION 437 SHALL BE USED TO IMPROVE THE INSTRUCTIONAL PROGRAMS OF THE COLLEGES OF MEDICINE, DENTISTRY, VETERINARY MEDICINE, NURSING, PHARMACY, AND HEALTH RELATED PROFESSIONS, AND MAY NOT BE USED TO SUPPLANT CURRENT FUNDS. INCLUDED IN SPECIFIC APPROPRIATION 437 IS \$166,140 AND 3 POSITIONS FOR THE BONE MARROW TRANSPLANT UNIT. NO MORE THAN 15 NEW POSITIONS MAY BE ESTABLISHED IN THE HEALTH CENTER COLLEGES ASSOCIATED WITH THIS QUALITY IMPROVEMENT MONEY. HOWEVER, UP TO 15% OF THE FUNDS APPROPRIATED FOR QUALITY IMPROVEMENT MAY BE USED TO GIVE DISCRETIONARY SALARY INCREASES TO CURRENTLY AUTHORIZED 1981-82 FACULTY POSITIONS. SALARY RATES FOR AUTHORIZED 1981-82 UNFILLED FACULTY POSITIONS AND ANY SUCH POSITIONS WHICH SUBSEQUENTLY BECOME UNFILLED MAY BE INCREASED FROM QUALITY IMPROVEMENT FUNDS FOR THE SOLE PURPOSE OF IMPROVING QUALITY. QUALITY IMPROVEMENT FUNDS MAY NOT BE USED FOR ANY ACADEMIC PROGRAM NOT CURRENTLY AUTHORIZED FOR IMPLEMENTATION BY THE BOARD OF REGENTS. A PLAN TO IMPROVE INSTRUCTIONAL QUALITY WITH THESE FUNDS SHALL BE APPROVED BY THE BOARD OF REGENTS AND SUBMITTED TO THE EXECUTIVE OFFICE OF THE GOVERNOR AND THE LEGISLATURE PRIOR TO THE RELEASE OF THESE FUNDS.

FUNDS IN SPECIFIC APPROPRIATION 437B ARE PROVIDED FOR THE PURCHASE OF SCIENTIFIC AND TECHNICAL EQUIPMENT TO SUPPORT THE INSTRUCTIONAL PROGRAMS OF THE COLLEGES OF MEDICINE, DENTISTRY, VETERINARY MEDICINE, NURSING, PHARMACY, AND HEALTH RELATED PROFESSIONS.

FLORIDA MENTAL HEALTH INSTITUTE

438A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	342	5,457,619	
	FROM GRANTS AND DONATIONS TRUST FUND . .			157,476
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			16,842
438B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	206,249		
438C	EXPENSES FROM GENERAL REVENUE FUND	1,181,525		
	FROM GRANTS AND DONATIONS TRUST FUND . .			8,243
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			94,488
438D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	207,299		
438E	FOOD PRODUCTS FROM GENERAL REVENUE FUND	128,902		

THE FUNDS PROVIDED IN SPECIFIC APPROPRIATIONS 438A THROUGH 438E CONTEMPLATE THAT THE FUNCTION OF THE FLORIDA MENTAL HEALTH INSTITUTE IN TAMPA SHALL BE TO PROVIDE PRACTICAL MULTIDISCIPLINARY TRAINING AND APPLIED RESEARCH IN MENTAL ILLNESS PREVENTION, INTERVENTION, AND PROGRAM ADMINISTRATION, RESIDENTIAL AND NONRESIDENTIAL DEMONSTRATION PROJECTS, AND EXEMPLARY TREATMENT AND CONSULTANT SERVICES TO STATE HOSPITALS AND COMMUNITY SERVICES. THE INSTITUTE ALSO HAS THE RESPONSIBILITY TO DEVELOP ADVANCED PREVENTIVE AND TREATMENT SYSTEMS IN MENTAL HEALTH.

IT IS THE INTENT OF THE LEGISLATURE THAT THERE BE NO INCREASE IN POSITIONS OR CHANGE IN PAY PLAN.

THE LEGISLATURE SHALL EVALUATE PRIOR TO THE 1983 LEGISLATIVE SESSION THE EFFECTIVENESS OF THE PROGRAMS PROVIDED AT THE INSTITUTE AND THE APPROPRIATENESS OF THE ORGANIZATIONAL PLACEMENT OF THE MENTAL HEALTH INSTITUTE.

THE INSTITUTE SHALL BE ADMINISTERED BY THE UNIVERSITY OF SOUTH FLORIDA. THE UNIVERSITY OF SOUTH FLORIDA SHALL DEVELOP AN ADMINISTRATIVE AGREEMENT WITH THE DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES THAT WILL SPECIFY THE AMOUNT AND TYPE OF TRAINING, CONSULTATION, AND SERVICE THAT THE INSTITUTE WILL BE ABLE TO PROVIDE WITHIN ITS RESOURCES TO HELP MEET THE TRAINING AND SERVICE PRIORITIES OF DHRS.

THE INSTITUTE SHALL SUBMIT QUARTERLY PROGRESS REPORTS TO THE RESPECTIVE SENATE AND HOUSE APPROPRIATIONS COMMITTEES, ON THE ACCOMPLISHMENT OF ITS PROGRAM OBJECTIVES, INCLUDING THOSE STATED IN THE DHRS ADMINISTRATIVE AGREEMENT. THESE PROGRESS REPORTS WILL ADDRESS THE DEGREE TO WHICH THE INSTITUTE IS BEING OPERATED IN A COST-EFFECTIVE MANNER, DELINEATING THE COSTS OF ITS SERVICES, TRAINING, AND RESEARCH ACTIVITIES.

FROM THE FUNDS INCLUDED IN SPECIFIC APPROPRIATIONS 438A THROUGH 438E, UP TO \$100,000 SHALL BE USED FOR A NEEDS ASSESSMENT TO DETERMINE THE NUMBER OF ACUTE CARE PSYCHIATRIC BEDS NEEDED FOR PSYCHIATRIC RESIDENCY TRAINING AT USF COLLEGE OF MEDICINE AND TO DETERMINE THE COST OF CREATING THESE BEDS AT THE FMHI. THE STUDY WILL BE DONE BY FMHI AND THE DEPARTMENT OF PSYCHIATRY OF THE USF COLLEGE OF MEDICINE AND BE PRESENTED TO THE GOVERNOR'S OFFICE AND LEGISLATURE NO LATER THAN JANUARY 1, 1983.

ENVIRONMENTAL REGULATION, DEPARTMENT OF

439	SALARIES AND BENEFITS	POSITIONS	738	
	FROM GENERAL REVENUE FUND		11,380,472	
	FROM COASTAL ZONE MANAGEMENT TRUST FUND			82,310
	FROM OPERATING TRUST FUND			3,503,284
	FROM POLLUTION RECOVERY TRUST FUND			41,597
	FROM WATER RESOURCE RESTORATION AND PRESERVATION TRUST FUND			160,930
440	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		104,350	
	FROM OPERATING TRUST FUND			45,060
	FROM POLLUTION RECOVERY TRUST FUND			178,119
441	EXPENSES			
	FROM GENERAL REVENUE FUND		2,837,171	
	FROM COASTAL ZONE MANAGEMENT TRUST FUND			13,105
	FROM LICENSING AND PERMITTING TRUST FUND			12,600
	FROM OPERATING TRUST FUND			815,669
	FROM POLLUTION RECOVERY TRUST FUND			31,672
	FROM WATER RESOURCE RESTORATION AND PRESERVATION TRUST FUND			10,392
442	AID TO LOCAL GOVERNMENTS			
	AID TO WATER MANAGEMENT DISTRICTS - OPERATIONS			
	FROM GENERAL REVENUE FUND		2,040,082	
442A	AID TO LOCAL GOVERNMENTS			
	DESIGN/SOUTH WALTON COUNTY WATER PROJECT			
	FROM GENERAL REVENUE FUND		100,000	
443	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		287,372	
	FROM OPERATING TRUST FUND			100,000
	FROM POLLUTION RECOVERY TRUST FUND			46,100
444	NOT USED			
445	LUMP SUM			
	QUALITY IMPROVEMENT IN DEPARTMENT OF ENVIRONMENTAL REGULATION SERVICE DELIVERY			
	FROM PERMIT FEE TRUST FUND	POSITIONS	6	515,000
	SIX POSITIONS AND \$515,000 IN SPECIFIC APPROPRIATION 445 ARE CONTINGENT UPON CS/HB 502 OR SIMILAR LEGISLATION BECOMING LAW.			
446	SPECIAL CATEGORIES			
	U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT			
	FROM GENERAL REVENUE FUND		373,000	
	FROM U.S. COOPERATIVE TRUST FUND			34,500
447	SPECIAL CATEGORIES			
	WATER RESOURCE MANAGEMENT			
	FROM GENERAL REVENUE FUND		500,000	
	FUNDS NOT TO EXCEED \$75,000 IN SPECIFIC APPROPRIATION 447 SHALL BE USED BY THE DEPARTMENT TO STUDY THE IMPACT OF LANDFILLS ON THE BISCAYNE AQUIFER.			
448	SPECIAL CATEGORIES			
	POLLUTION RESTORATION CONTRACTS			
	FROM POLLUTION RECOVERY TRUST FUND			26,870
449	SPECIAL CATEGORIES			
	LOXAHATCHEE RIVER BASIN STUDY			
	FROM GENERAL REVENUE FUND		6,375	
449A	SPECIAL CATEGORIES			
	SUMMIT RIVER FLOOD PLAIN MAPPING			
	FROM GENERAL REVENUE FUND		350,000	
449B	SPECIAL CATEGORIES			
	WATER ATLAS			
	FROM GENERAL REVENUE FUND		150,000	
	FUNDS IN SPECIFIC APPROPRIATION 449B ARE APPROPRIATED TO THE DEPARTMENT OF ENVIRONMENTAL REGULATION TO CONTRACT WITH THE FLORIDA RESOURCES AND ENVIRONMENTAL CENTER, AT FLORIDA STATE UNIVERSITY, FOR THE DEVELOPMENT OF THE FLORIDA WATER ATLAS.			
449C	SPECIAL CATEGORIES			
	SANFORD/SEMINOLE COUNTY HAZARDOUS WASTE CLEANUP			
	FROM HAZARDOUS WASTE MANAGEMENT TRUST FUND			75,000
	FUNDS PROVIDED IN SPECIFIC APPROPRIATION 449C ARE TO BE USED TO CLEAN UP AND RESTORE THE HAZARDOUS WASTE SITE IN SANFORD IN CONJUNCTION WITH S. 403.725(5), F. S. THE \$75,000 HEREBY APPROPRIATED IS TO BE repaid WITH INTEREST TO THE HAZARDOUS WASTE MANAGEMENT TRUST FUND BY THE CITY CHEMICAL CORPORATION AT THE END OF A 15 MONTH PERIOD BEGINNING JULY 1, 1982. INTEREST SHALL ACCRUE AT AN ANNUAL RATE OF 18 PERCENT.			
450	DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		739,373	
	FROM OPERATING TRUST FUND			21,434

ETHICS, COMMISSION ON

451	LUMP SUM	POSITIONS	8	
	FROM GENERAL REVENUE FUND			302,398
GAME AND FRESH WATER FISH COMMISSION, FLORIDA				
OFFICE OF EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATIVE SERVICES				
452	SALARIES AND BENEFITS	POSITIONS	137	
	FROM GENERAL REVENUE FUND			325,780
	FROM STATE GAME TRUST FUND			2,211,964
453	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		4,500	
	FROM STATE GAME TRUST FUND			146,769
454	EXPENSES			
	FROM GENERAL REVENUE FUND		100,073	
	FROM STATE GAME TRUST FUND			1,318,643
455	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		9,443	
	FROM STATE GAME TRUST FUND			74,969
456	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM STATE GAME TRUST FUND			7,744
457	DATA PROCESSING SERVICES			
	FROM STATE GAME TRUST FUND			89,291
LAW ENFORCEMENT, DIVISION OF				
458	SALARIES AND BENEFITS	POSITIONS	370	
	FROM GENERAL REVENUE FUND			6,154,505
	FROM STATE GAME TRUST FUND			992,691
459	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,451	
460	EXPENSES			
	FROM GENERAL REVENUE FUND		860,973	
	FROM STATE GAME TRUST FUND			226,721
461	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		8,589	
	FROM STATE GAME TRUST FUND			19,377
461A	LUMP SUM			
	ADDITIONAL WILDLIFE OFFICERS	POSITIONS	20	
	FROM GENERAL REVENUE FUND			720,000
462	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		149,669	
463	SPECIAL CATEGORIES			
	OPERATION AND MAINTENANCE OF PATROL VEHICLES			
	FROM GENERAL REVENUE FUND		1,171,601	
	FROM STATE GAME TRUST FUND			410,375
464	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES			
	FROM GENERAL REVENUE FUND		928,450	
	FROM STATE GAME TRUST FUND			13,617
464A	SPECIAL CATEGORIES			
	LAW ENFORCEMENT LONGEVITY BONUSES			
	FROM GENERAL REVENUE FUND		189,837	
465	DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		54,310	
FISHERIES, DIVISION OF				
466	SALARIES AND BENEFITS	POSITIONS	124	
	FROM STATE GAME TRUST FUND			2,202,400
467	OTHER PERSONAL SERVICES			
	FROM STATE GAME TRUST FUND			53,860
468	EXPENSES			
	FROM STATE GAME TRUST FUND			1,032,672
469	OPERATING CAPITAL OUTLAY			
	FROM STATE GAME TRUST FUND			146,800
470	DATA PROCESSING SERVICES			
	FROM STATE GAME TRUST FUND			2,040
WILDLIFE, DIVISION OF				
471	SALARIES AND BENEFITS	POSITIONS	112	
	FROM GENERAL REVENUE FUND			110,699
	FROM STATE GAME TRUST FUND			1,893,257
472	OTHER PERSONAL SERVICES			
	FROM STATE GAME TRUST FUND			241,973
473	EXPENSES			
	FROM GENERAL REVENUE FUND		32,297	
	FROM GRANTS AND DONATIONS TRUST FUND			52,000
	FROM STATE GAME TRUST FUND			1,167,509

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474 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 6,982 140,800
FROM STATE GAME TRUST FUND

475 SPECIAL CATEGORIES
MANAGEMENT AREA LEASE PAYMENTS
FROM STATE GAME TRUST FUND 400,000

476 DATA PROCESSING SERVICES
FROM STATE GAME TRUST FUND 38,037

GENERAL SERVICES, DEPARTMENT OF

THE DEPARTMENT OF GENERAL SERVICES SHALL NOT RECOMMEND THE ACQUISITION, RENT, OR LEASE-PURCHASE OF ANY COMPUTER HARDWARE, SOFTWARE, OR COMPUTER-RELATED EQUIPMENT INCLUDING WORD PROCESSING EQUIPMENT WITHOUT PRIOR CONSULTATION WITH THE HOUSE AND SENATE APPROPRIATION COMMITTEES AND THE JOINT SELECT COMMITTEE ON ELECTRONIC DATA PROCESSING.

OFFICE OF THE EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATION

477 SALARIES AND BENEFITS POSITIONS 83
FROM GENERAL REVENUE FUND 1,615,344

478 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 3,497

479 EXPENSES
FROM GENERAL REVENUE FUND 230,645

480 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 21,909

481 DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 101,885

PURCHASING, DIVISION OF

482 SALARIES AND BENEFITS POSITIONS 48
FROM GENERAL REVENUE FUND 936,332

483 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 8,644

484 EXPENSES
FROM GENERAL REVENUE FUND 386,950

485 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 7,364

486 DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 83,438

ELECTRONIC DATA PROCESSING, DIVISION OF

ADMINISTRATION AND CONSULTING SERVICES

487 SALARIES AND BENEFITS POSITIONS 23
FROM GENERAL REVENUE FUND 630,384

488 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 13,400

489 EXPENSES
FROM GENERAL REVENUE FUND 80,138

490 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,292

THE DIVISION SHALL NOT INITIATE ANY NEW ACTIVITIES WHICH REQUIRE ANY INFORMATION FROM AGENCIES OR DATA CENTERS NOT DIRECTLY UNDER THEIR SUPERVISION WITHOUT PRIOR APPROVAL OF THE JOINT SELECT COMMITTEE ON ELECTRONIC DATA PROCESSING.

ADMINISTRATIVE MANAGEMENT INFORMATION CENTER

491 SALARIES AND BENEFITS POSITIONS 116
FROM WORKING CAPITAL TRUST FUND 2,104,052

492 OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND 6,968

493 EXPENSES
FROM WORKING CAPITAL TRUST FUND 1,861,851

494 OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND 960,670

FUNDS PROVIDED IN SPECIFIC APPROPRIATIONS 491 THRU 494 SHALL NOT BE USED TO ACQUIRE, RENT, OR LEASE-PURCHASE ANY COMPUTER HARDWARE, SOFTWARE, OR COMPUTER-RELATED EQUIPMENT (INCLUDING WORD PROCESSING EQUIPMENT) WITHOUT PRIOR CONSULTATION WITH THE HOUSE AND SENATE APPROPRIATION COMMITTEES AND THE JOINT SELECT COMMITTEE ON ELECTRONIC DATA PROCESSING.

BUILDING CONSTRUCTION AND PROPERTY MANAGEMENT, DIVISION OF

495 SALARIES AND BENEFITS POSITIONS 499
FROM ARCHITECTS INCIDENTAL TRUST FUND 1,158,533
FROM SUPERVISION TRUST FUND 5,693,439

496 OTHER PERSONAL SERVICES
FROM ARCHITECTS INCIDENTAL TRUST FUND 8,568
FROM SUPERVISION TRUST FUND 2,000

497 EXPENSES
FROM ARCHITECTS INCIDENTAL TRUST FUND 219,597
FROM SUPERVISION TRUST FUND 1,966,910

498 OPERATING CAPITAL OUTLAY
FROM ARCHITECTS INCIDENTAL TRUST FUND 7,931
FROM SUPERVISION TRUST FUND 63,509

499 NOT USED

500 LUMP SUM
DEVELOPMENT AND IMPLEMENTATION OF STATE ENERGY MANAGEMENT PLAN
FROM ARCHITECTS INCIDENTAL TRUST FUND 29,500

501 SPECIAL CATEGORIES
STATE UTILITY PAYMENTS
FROM SUPERVISION TRUST FUND 5,889,739

502 DEBT SERVICE
FROM SUPERVISION TRUST FUND 1,730,000

503 DATA PROCESSING SERVICES
FROM ARCHITECTS INCIDENTAL TRUST FUND 54,776
FROM SUPERVISION TRUST FUND 21,536

SECURITY, DIVISION OF

504 SALARIES AND BENEFITS POSITIONS 122
FROM GENERAL REVENUE FUND 1,424,308

505 EXPENSES
FROM GENERAL REVENUE FUND 144,379

506 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 4,942

507 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 15,597

508 NOT USED

MOTOR POOL, DIVISION OF

509 SALARIES AND BENEFITS POSITIONS 43
FROM GENERAL REVENUE FUND 263,645
FROM BUREAU OF AIRCRAFT TRUST FUND 281,006
FROM MOTOR VEHICLE OPERATING TRUST FUND 339,493

510 OTHER PERSONAL SERVICES
FROM BUREAU OF AIRCRAFT TRUST FUND 10,000
FROM MOTOR VEHICLE OPERATING TRUST FUND 12,797

511 EXPENSES
FROM GENERAL REVENUE FUND 4,505
FROM BUREAU OF AIRCRAFT TRUST FUND 958,546
FROM MOTOR VEHICLE OPERATING TRUST FUND 1,066,295

512 OPERATING CAPITAL OUTLAY
FROM BUREAU OF AIRCRAFT TRUST FUND 2,000
FROM MOTOR VEHICLE OPERATING TRUST FUND 226,788

512A LUMP SUM
TRANSFER TO AIRCRAFT TRUST FUND
FROM GENERAL REVENUE FUND 613,127

513 DATA PROCESSING SERVICES
FROM BUREAU OF AIRCRAFT TRUST FUND 6,404
FROM MOTOR VEHICLE OPERATING TRUST FUND 80,603

FUNDS PROVIDED IN SPECIFIC APPROPRIATIONS 509 THROUGH 513 SHALL NOT BE USED FOR ANY PURPOSE WHICH IS NOT IN ACCORDANCE WITH SUBSECTION 287.16(1), FLORIDA STATUTES. THE RATE OF REIMBURSEMENT FOR AUTHORIZED AIR TRAVEL IN THE EXECUTIVE AIRCRAFT POOL SHALL NOT BE LESS THAN THE REIMBURSEMENT ALLOWANCE FOR USE OF PRIVATELY OWNED VEHICLES.

SURPLUS PROPERTY, DIVISION OF

514 SALARIES AND BENEFITS POSITIONS 59
FROM STATE SURPLUS PROPERTY WORKING CAPITAL TRUST FUND 85,452
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 692,477

515 EXPENSES
FROM STATE SURPLUS PROPERTY WORKING CAPITAL TRUST FUND 89,789
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 558,188

516 OPERATING CAPITAL OUTLAY
FROM STATE SURPLUS PROPERTY WORKING CAPITAL TRUST FUND 18,641
FROM SURPLUS PROPERTY REVOLVING TRUST FUND 16,720

BOND FINANCE, DIVISION OF

517 SALARIES AND BENEFITS POSITIONS 17
FROM GENERAL REVENUE FUND 226,948
FROM REVENUE BOND FEE REVOLVING TRUST FUND 194,540

518	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM REVENUE BOND FEE REVOLVING TRUST FUND	20,000	267,900
519	EXPENSES FROM GENERAL REVENUE FUND FROM REVENUE BOND FEE REVOLVING TRUST FUND	45,655	236,446
520	OPERATING CAPITAL OUTLAY FROM REVENUE BOND FEE REVOLVING TRUST FUND		4,073
COMMUNICATIONS, DIVISION OF			
521	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM COMMUNICATIONS SURVEY TRUST FUND . . FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	69 954,546	21,283
522	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM COMMUNICATIONS SURVEY TRUST FUND . . FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	10,000	14,400 14,209
523	EXPENSES FROM GENERAL REVENUE FUND FROM COMMUNICATIONS SURVEY TRUST FUND . . FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	144,985	6,780 137,593
524	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM COMMUNICATIONS SURVEY TRUST FUND . . FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	9,031	4,400 7,136
524A	LUMP SUM SUNCOM SYSTEM POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		78,234
FUNDS PROVIDED IN SPECIFIC APPROPRIATION 524A ARE CONTINGENT UPON SB 942 OR SIMILAR LEGISLATION BECOMING LAW.			
525	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		23,739,121
526	DATA PROCESSING SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		162,085
GOVERNOR, EXECUTIVE OFFICE OF THE GENERAL OFFICE			
527	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . FROM STATE-FEDERAL RELATIONS TRUST FUND .	272 5,772,228	1,071,097 471,665
528	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . FROM STATE-FEDERAL RELATIONS TRUST FUND .	245,712	194,032 6,336
529	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . FROM STATE-FEDERAL RELATIONS TRUST FUND .	1,090,014	355,137 99,827
529A	AID TO LOCAL GOVERNMENTS FARMWORKER HOUSING ASSISTANCE FROM FARMWORKER'S HOUSING TRUST FUND . . .		2,648,943
530	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM STATE-FEDERAL RELATIONS TRUST FUND .	42,903	2,160
531	LUMP SUM NATIONAL GOVERNORS' ASSOCIATION FROM GENERAL REVENUE FUND		59,600
532	LUMP SUM COMMISSION ON SPANISH SPEAKING POPULACE OF FLORIDA FROM GENERAL REVENUE FUND		157,410
532A	LUMP SUM SUNSHINE STATE GAMES POSITIONS FROM GENERAL REVENUE FUND	3 200,000	
533	SPECIAL CATEGORIES COST-OF-LIVING PRICE SURVEY FROM GENERAL REVENUE FUND		190,000
534	SPECIAL CATEGORIES MUNICIPAL AND COUNTY POPULATION ESTIMATES FROM GENERAL REVENUE FUND		80,960

535	SPECIAL CATEGORIES GOVERNOR'S COUNCIL ON INDIAN AFFAIRS FROM GENERAL REVENUE FUND	130,013
536	DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . FROM STATE-FEDERAL RELATIONS TRUST FUND .	11,916 18,400 7,100
537	CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND	30,000
OPERATION OF THE GOVERNOR'S MANSION		
538	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	9 118,591
539	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	900
540	EXPENSES FROM GENERAL REVENUE FUND	88,014
541	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	300
OFFICE OF PROSECUTION COORDINATION AND THE COUNCIL FOR THE PROSECUTION OF ORGANIZED CRIME		
542	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	15 371,961
543	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	47,000
544	EXPENSES FROM GENERAL REVENUE FUND	146,938
545	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	111,965

FUNDS AND POSITIONS CONTAINED IN SPECIFIC
APPROPRIATIONS 542 THROUGH 545 SHALL ONLY BE USED TO
SUPPORT THE OPERATIONS OF THE STATEWIDE GRAND JURY.

HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF

FUNDS IN SPECIFIC APPROPRIATIONS 583 THROUGH 752
MAY BE TRANSFERRED UPON THE REQUEST OF THE
DEPARTMENT TO THE STATE COMPTROLLER TO ACCOUNTS
ESTABLISHED FOR EACH DISTRICT OR INSTITUTION WITHIN
THE RESPECTIVE BUDGET ENTITIES FOR DISBURSEMENT
PURPOSES UPON RELEASE OF SAID APPROPRIATIONS BY THE
EXECUTIVE OFFICE OF THE GOVERNOR. SUCH TRANSACTIONS
MAY ONLY BE MADE TO ACCOUNTS SIMILAR IN PURPOSE TO
THE CATEGORY OF APPROPRIATION FROM WHICH
TRANSFERRED.

IN ORDER TO ENSURE APPROPRIATE PLACEMENT EFFORTS AND
OPPORTUNITIES, ANY EMPLOYEE OF THE DEPARTMENT WHOSE
POSITION IS ABOLISHED AS A RESULT OF THE
IMPLEMENTATION OF THIS ACT SHALL BE RETAINED AT THE
SAME LEVEL OF COMPENSATION FOR NINETY (90) DAYS
AFTER NOTIFICATION OF SUCH ABOLISHMENT OR UNTIL SUCH
EMPLOYEE SECURES OTHER PLACEMENT OR EMPLOYMENT,
WHICHEVER SHOULD OCCUR FIRST. EMPLOYEES WHOSE
POSITIONS ARE ABOLISHED OR TRANSFERRED TO ANOTHER
LOCATION SHALL, WHEN OTHERWISE QUALIFIED, BE GIVEN
PRIORITY CONSIDERATION FOR ANY OTHER POSITIONS
VACANT IN STATE GOVERNMENT.

WHEN THE DEPARTMENT ESTABLISHES A CONTRACTUAL
RELATIONSHIP FOR SERVICES WITH THE STATE UNIVERSITY
SYSTEM, THE DEPARTMENT MAY WAIVE THE PRESENT 30-DAY
CANCELLATION CLAUSE EXISTING WITHIN THE PRESENT
RULES OF THE DEPARTMENT.

THE GOVERNOR'S MANAGEMENT ADVISORY COUNCIL SHALL BE
CONTINUED FOR 1982-83.

FUNDS APPROPRIATED FOR MENTAL HEALTH, CHILDREN AND
YOUTH, AND DEVELOPMENTAL SERVICES INSTITUTIONS
SALARIES IN SPECIFIC APPROPRIATIONS 625, 657, AND
679, MAY BE TRANSFERRED TO OTHER PERSONAL SERVICES,
SPECIFIC APPROPRIATIONS 626, 658, AND 680, FOR THE
PURPOSES OF CONTRACTING FOR PHYSICIAN AND/OR OTHER
MEDICAL RELATED SERVICES AS REQUIRED, WITH THE STATE
UNIVERSITY SYSTEM, IN LIEU OF FTE POSITIONS
ESTABLISHED WITHIN THE DEPARTMENT OF HEALTH AND
REHABILITATIVE SERVICES.

THE DEPARTMENT IS AUTHORIZED TO MAKE ADVANCES FOR
PROGRAM START-UP OR PERIODIC ADVANCE PAYMENTS FOR
CONTRACTED SERVICES DURING FISCAL YEAR 1982-83 SHALL
BE PURSUANT TO A PLAN SUBMITTED BY THE DEPARTMENT BY
JULY 1, 1982 AND UPON APPROVAL BY THE EXECUTIVE
OFFICE OF THE GOVERNOR. THE PLAN SHALL INCLUDE
AUTHORIZATION FOR ADVANCED FUNDING FOR THOSE
PROGRAMS INCLUDED IN THE FY 1981-82 APPROPRIATIONS
ACT. FURTHER, THE DEPARTMENT SHALL SUBMIT TO THE
CHAIRMAN OF THE LEGISLATIVE APPROPRIATIONS
COMMITTEES A LIST OF NEW APPLICANTS FOR ADVANCED
FUNDING AND EXPLANATION FOR ANY DISAPPROVAL OF NEW
APPLICANTS. THIS REPORT SHALL BE SUBMITTED PRIOR TO
THE BEGINNING OF EACH LEGISLATIVE SESSION.

APPROPRIATIONS TO THE DEPARTMENT FOR CLIENT INFORMATION SYSTEMS CONTEMPLATE THAT NO CLIENT IDENTIFYING INFORMATION SUCH AS THE CLIENT'S NAME, ADDRESS AND SOCIAL SECURITY NUMBER SHALL BE SUBMITTED TO THE DEPARTMENT BY ANY COMMUNITY MENTAL HEALTH FACILITY, ALCOHOLISM TREATMENT RESOURCE OR DRUG ABUSE TREATMENT RESOURCE. MENTAL HEALTH, ALCOHOL AND DRUG ABUSE CLIENTS MAY BE REGISTERED IN THE SYSTEM BY THE USE OF A UNIQUE CLIENT IDENTIFIER. ACCESS TO CONFIDENTIAL CLIENT IDENTIFIABLE INFORMATION SHALL BE LIMITED TO THE SERVICE PROVIDER AGENCY INITIATING THE INPUT. SERVICE PROVIDERS SHALL PROVIDE INFORMATION REQUESTED AS PART OF THE EVALUATIONS OF STATE FUNDED DE-INSTITUTIONALIZATION PROJECTS.

THE FUNDS PROVIDED IN SPECIFIC APPROPRIATIONS 591A AND 726A ARE FOR INCREASING THE AID TO FAMILIES WITH DEPENDENT CHILDREN STANDARD OF NEED TO \$468 PER MONTH FOR A FAMILY OF FOUR EFFECTIVE OCTOBER 1, 1982.

THE DEPARTMENT SHALL PREPARE AND SUBMIT AN ADVANCED PLANNING DOCUMENT FOR 90/10 FAFIS FUNDING WHICH WILL FACILITATE THE INTEGRATION OF AFDC AND FOOD STAMP SYSTEMS WITH THE CIS AND REDUCE THE NUMBER OF FORMS USED BY THE ECONOMIC SERVICES PROGRAM. WITHIN THE FUNDS IN SPECIFIC APPROPRIATIONS 568 THROUGH 603, THE DEPARTMENT SHALL PROVIDE THE REQUIRED 10% MATCH.

THE DEPARTMENT MAY UTILIZE FUNDS TO ENTER INTO CONTRACTS FOR PURPOSES OF INCREASING DEPARTMENTAL THIRD PARTY RECOVERIES, PARTICULARLY MEDICARE RECOVERIES. DEPARTMENTAL COSTS ASSOCIATED WITH SUCH CONTRACTS MAY BE APPLIED AGAINST SUCH RECOVERIES.

UPON APPROVAL OF THE EXECUTIVE OFFICE OF THE GOVERNOR AND IN CONSULTATION WITH THE LEGISLATIVE APPROPRIATIONS COMMITTEES, THE DEPARTMENT SHALL PURSUE THE IMPLEMENTATION OF THE MEDICAID FUNDING STRATEGY EXCLUDING PSYCHIATRIC TREATMENT SERVICES TO CHILDREN. PRIOR TO THE SUBMISSION OF AMENDMENTS OR WAIVERS TO THE STATE MEDICAID PLAN TO THE FEDERAL GOVERNMENT, THE DEPARTMENT SHALL ESTIMATE THE NUMBER OF CLIENTS SERVED, THE NUMBER OF SERVICES RENDERED AND THE AMOUNT OF DOLLARS AFFECTED. THE FUNDS REIMBURSED FOR THE IMPLEMENTATION OF THIS FUNDING STRATEGY SHALL BE DEPOSITED INTO A TRUST FUND WHICH, UPON APPROVAL OF THE EXECUTIVE OFFICE OF THE GOVERNOR AND IN CONSULTATION WITH THE LEGISLATIVE APPROPRIATIONS COMMITTEES, MAY BE USED FOR UNANTICIPATED SHORTFALLS IN REVENUE.

IN ORDER TO RELIEVE OVERCROWDED MEDICAL CONDITIONS IN DADE COUNTY DUE TO THE INFUX OF REFUGEES, THE DEPARTMENT IS AUTHORIZED, IN CONSULTATION WITH THE LEGISLATIVE APPROPRIATIONS COMMITTEES, TO GRANT FUNDS UP TO \$10,000,000 TO JACKSON MEMORIAL HOSPITAL TO ACQUIRE THE CEDARS OF LEBANON FACILITY. THIS GRANT AUTHORITY IS CONTINGENT UPON THE RECEIPT OF ANY REFUGEE AND/OR ENTRANT FUNDS IN EXCESS OF THE AMOUNTS REQUIRED TO REIMBURSE LOCAL UNITS OF GOVERNMENT FOR SERVICES RENDERED TO CUBAN/HAITIAN ENTRANTS.

IN CONJUNCTION WITH THE DEPARTMENT OF CORRECTIONS, THE DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES SHALL DETERMINE APPROPRIATE ADAPTIVE BEHAVIOR ASSESSMENTS AND PSYCHOLOGICAL TESTING INSTRUMENTS TO EVALUATE INMATES WHO APPEAR TO BE MENTALLY RETARDED.

OFFICE OF THE SECRETARY

IN ORDER TO ENSURE COORDINATION OF ADVOCACY FUNCTIONS, THE SECRETARY IS AUTHORIZED, WHERE ECONOMICALLY FEASIBLE, TO COLOCATE WITHIN THE OFFICE OF THE SECRETARY THE FUNCTIONS AND ACTIVITIES OF THE STATE HUMAN RIGHTS ADVOCACY COMMITTEE, STATE NURSING HOME AND LONG-TERM CARE FACILITY OMBUDSMAN COMMITTEE, AND THE FLORIDA DEVELOPMENTAL DISABILITIES PLANNING COUNCIL. THIS SHALL INCLUDE THE TRANSFER OF ANY STAFF TO THE ABOVE COUNCIL AND COMMITTEES. THE ABOVE-NAMED GROUPS, GOVERNOR'S COMMISSION ON ADVOCACY FOR PERSONS WITH DEVELOPMENTAL DISABILITIES AND THE GOVERNOR'S COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED, SHALL SUBMIT TO THE LEGISLATURE AND TO THE GOVERNOR NO LATER THAN JANUARY 1, 1983, A PLAN FOR INCREASED COORDINATION AND EFFECTIVENESS OF THEIR ADVOCACY FUNCTIONS AND GROUPS. TO THE MAXIMUM EXTENT POSSIBLE, IN THE COLOCATION OF THESE ADVOCACY ORGANIZATIONS, EFFORTS SHALL BE MADE TO ACHIEVE SAVINGS THROUGH A SYSTEM OF CENTRAL INTAKE, INFORMATION AND REFERRAL, COMMON USE OF EQUIPMENT, AND SHARING OF SUPPORT STAFF AND OTHER ADMINISTRATIVE COSTS.

546	SALARIES AND BENEFITS	POSITIONS	70	
	FROM GENERAL REVENUE FUND		1,533,221	
	FROM ADMINISTRATIVE TRUST FUND			253,750
547	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		37,154	
548	EXPENSES			
	FROM GENERAL REVENUE FUND		347,234	
	FROM ADMINISTRATIVE TRUST FUND			38,695

548A	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		6,713	

549	SPECIAL CATEGORIES			
	STATEWIDE HUMAN RIGHTS ADVOCACY COMMITTEE			
	FROM GENERAL REVENUE FUND		44,004	

OFFICE OF THE ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

550	SALARIES AND BENEFITS	POSITIONS	710	
	FROM GENERAL REVENUE FUND		8,317,476	
	FROM ADMINISTRATIVE TRUST FUND			1,447,574
	FROM WORKING CAPITAL TRUST FUND			3,327,016

551	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		63,155	

552	EXPENSES			
	FROM GENERAL REVENUE FUND		2,365,338	
	FROM ADMINISTRATIVE TRUST FUND			1,235,113
	FROM WORKING CAPITAL TRUST FUND			1,276,849

552A	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		101,009	
	FROM WORKING CAPITAL TRUST FUND			14,979

553	LUMP SUM			
	DEPARTMENTAL STAFF DEVELOPMENT AND TRAINING			
	FROM GENERAL REVENUE FUND		1,500,000	
	FROM FEDERAL AID TRUST FUND TITLE XX - TRAINING			12,000

A PLAN, IDENTIFYING AND RELATING TO THE STAFF DEVELOPMENT AND TRAINING NEEDS OF THE DEPARTMENT, SHALL BE SUBMITTED TO THE EXECUTIVE OFFICE OF THE GOVERNOR FOR APPROVAL.

554	SPECIAL CATEGORIES			
	STATE INSTITUTIONAL CLAIMS			
	FROM GENERAL REVENUE FUND		5,000	

555	SPECIAL CATEGORIES			
	OCCUPATIONAL INFORMATION COORDINATION			
	FROM GRANTS AND DONATIONS TRUST FUND			480,618

555A	SPECIAL CATEGORIES			
	SPACE ALLOCATION STUDY - WINEWOOD COMPLEX			
	FROM GENERAL REVENUE FUND		40,000	

FUNDS IN SPECIFIC APPROPRIATION 555A SHALL BE USED TO CONDUCT A SPACE ALLOCATION STUDY TO DETERMINE THE NEEDS OF THE DEPARTMENT AT THE WINEWOOD OFFICE COMPLEX IN TALLAHASSEE. THE STUDY SHALL BE CONDUCTED BY THE DEPARTMENT. THE OBJECTIVE IS TO REACH A 10% REDUCTION IN SPACE REQUIREMENTS AND A SAVINGS OF \$250,000 IN FISCAL YEAR 1983-84. THE DEPARTMENT SHALL ESTABLISH A MODEL OFFICE ORGANIZATION TO DEMONSTRATE EFFICIENT AND COST EFFECTIVE OFFICE SPACE REQUIREMENTS.

555B	SPECIAL CATEGORIES			
	UNIVERSITY EDUCATION AND TRAINING			
	FROM GENERAL REVENUE FUND		595,349	

FUNDS IN SPECIFIC APPROPRIATION 555B SHALL BE USED TO CONTINUE THE EDUCATION/TRAINING PROGRAMS AT FLORIDA STATE UNIVERSITY, THE UNIVERSITY OF CENTRAL FLORIDA, BARRY COLLEGE, FLORIDA A & M UNIVERSITY, AND THE UNIVERSITY OF WEST FLORIDA.

555C	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		501,202	

556	SPECIAL CATEGORIES			
	TITLE IVA STAFF TRAINING			
	FROM ADMINISTRATIVE TRUST FUND			1,000,000

557	SPECIAL CATEGORIES			
	CONTRACT NURSING HOME AUDIT PROGRAM			
	FROM GENERAL REVENUE FUND		504,000	
	FROM ADMINISTRATIVE TRUST FUND			504,000

558	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM WORKING CAPITAL TRUST FUND			4,755,253

559	DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		763,603	
	FROM ADMINISTRATIVE TRUST FUND			567,762

OFFICE OF THE ASSISTANT SECRETARY FOR PROGRAMS

560	SALARIES AND BENEFITS	POSITIONS	676	
	FROM GENERAL REVENUE FUND		8,960,278	
	FROM ADMINISTRATIVE TRUST FUND			2,470,140
	FROM FEDERAL AID TRUST FUND TITLE XX - TRAINING			53,030
	FROM FEDERAL GRANTS TRUST FUND			713,363
	FROM FEDERAL REHABILITATION TRUST FUND			907,890
	FROM GRANTS AND DONATIONS TRUST FUND			1,240,316
	FROM PLANNING AND EVALUATION TRUST FUND			720,133

561	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		325,283	
	FROM ADMINISTRATIVE TRUST FUND			214,472

FROM FEDERAL GRANTS TRUST FUND 8,662
 FROM FEDERAL REHABILITATION TRUST FUND 11,716
 FROM GRANTS AND DONATIONS TRUST FUND 481,493
 FROM PLANNING AND EVALUATION TRUST FUND 28,168

FUNDS UP TO THE AMOUNT OF \$25,000 IN SPECIFIC APPROPRIATION 561 SHALL BE USED TO CONTRACT FOR AN EVALUATION OF THE CHILDREN, YOUTH AND FAMILIES PROGRAM.

562 EXPENSES
 FROM GENERAL REVENUE FUND 2,682,936
 FROM ADMINISTRATIVE TRUST FUND 568,337
 FROM FEDERAL AID TRUST FUND TITLE XX -
 TRAINING 31,370
 FROM FEDERAL GRANTS TRUST FUND 261,880
 FROM FEDERAL REHABILITATION TRUST FUND 212,179
 FROM GRANTS AND DONATIONS TRUST FUND 1,480,164
 FROM PLANNING AND EVALUATION TRUST FUND 351,285

563 AID TO LOCAL GOVERNMENTS
 HEALTH EDUCATION RISK REDUCTION PROJECT
 FROM GRANTS AND DONATIONS TRUST FUND 493,954

563A AID TO LOCAL GOVERNMENTS
 LOCAL HEALTH COUNCILS
 FROM LOCAL HEALTH PLANNING TRUST FUND 1,500,000

THE DEPARTMENT MAY RETAIN 5 PERCENT OF THE FEES COLLECTED FOR PROCESSING CERTIFICATE OF NEED APPLICATIONS, OR THE ACTUAL AMOUNT INCURRED BY THE DEPARTMENT IN ADMINISTRATIVE COSTS IN CONTRACTING WITH THE LOCAL HEALTH COUNCIL, WHICHEVER IS LESS. THE REMAINING PORTION OF SUCH FEES SHALL BE DEPOSITED IN A LOCAL HEALTH TRUST FUND TO BE DISTRIBUTED AS FOLLOWS:

1. EACH LOCAL HEALTH COUNCIL SHALL RECEIVE ANNUALLY AN EQUAL MINIMUM BASE GRANT. EACH FISCAL YEAR, THE AMOUNT OF MINIMUM BASE GRANTS SHALL BE COMPUTED SO THAT THE AGGREGATE OF ALL SUCH GRANTS IS NOT LESS THAN 60 PERCENT OR MORE THAN 75 PERCENT OF THE AMOUNT DEPOSITED IN THE LOCAL HEALTH TRUST FUND IN THE PREVIOUS FISCAL YEAR. FOR THE INITIAL FISCAL YEAR, EACH LOCAL HEALTH COUNCIL SHALL RECEIVE A MINIMUM BASE GRANT OF \$85,000.

2. THE REMAINING FUNDS IN THE LOCAL HEALTH TRUST FUND SHALL BE DISTRIBUTED TO THE RESPECTIVE COUNCILS IN DIRECT PROPORTION TO THE WORKLOAD OF EACH SUCH COUNCIL. SUCH DISTRIBUTION SHALL BE PURSUANT TO CONTRACTS WITH THE COUNCILS IN ACCORDANCE WITH SECTION 381.494(7)(J), F.S.

564 AID TO LOCAL GOVERNMENTS
 HILL - BURTON
 FROM U.S. GRANTS TRUST FUND 300,000

565 AID TO LOCAL GOVERNMENTS
 FLUORIDATION PROJECT
 FROM GRANTS AND DONATIONS TRUST FUND 135,640

565A OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 62,627
 FROM ADMINISTRATIVE TRUST FUND 7,941
 FROM PLANNING AND EVALUATION TRUST FUND 3,223

566 SPECIAL CATEGORIES
 MEDICAID PEER REVIEW
 FROM GENERAL REVENUE FUND 81,574
 FROM ADMINISTRATIVE TRUST FUND 252,605

567 SPECIAL CATEGORIES
 CONTROLLED SUBSTANCE THERAPEUTIC RESEARCH
 PROGRAM
 FROM GENERAL REVENUE FUND 53,100

568 SPECIAL CATEGORIES
 HOSPITAL REIMBURSEMENT
 FROM GENERAL REVENUE FUND 472,500

569 SPECIAL CATEGORIES
 AGING AND ADULT SERVICES TRAINING AND
 EDUCATION
 FROM FEDERAL GRANTS TRUST FUND 273,400

570 SPECIAL CATEGORIES
 CHRONIC DISEASE CONTROL PROJECT
 FROM GENERAL REVENUE FUND 187,000

FUNDS IN THE AMOUNT OF \$187,000 IN SPECIFIC APPROPRIATION 570 SHALL BE DISTRIBUTED WITH PRIORITY GIVEN TO EXISTING CHRONIC DISEASE CONTROL PROGRAMS. HOWEVER, DISTRIBUTION OF FUNDS SHALL NOT BE LIMITED SOLELY TO EXISTING PROGRAMS.

571 SPECIAL CATEGORIES
 HEALTH MANPOWER CLEARINGHOUSE
 FROM GENERAL REVENUE FUND 40,000

571A SPECIAL CATEGORIES
 EMERGENCY MEDICAL SERVICES - PLANNING AND
 DEVELOPMENT CONTRACT
 FROM GENERAL REVENUE FUND 75,000

FUNDS IN SPECIFIC APPROPRIATION 571A SHALL BE RELEASED CONTINGENT UPON DOCUMENTATION WHICH

DEMONSTRATES THE NEED FOR ADDITIONAL FUNDING TO COMPLETE THE EMS PLAN. ONLY THE SECRETARY OF THE DEPARTMENT SHALL AUTHORIZE THE RELEASE OF FUNDS NOT TO EXCEED \$75,000.

572 SPECIAL CATEGORIES
 FLORIDA OCCUPATIONAL INFORMATION SYSTEM
 FROM GENERAL REVENUE FUND 10,000
 FROM FEDERAL REHABILITATION TRUST FUND 40,000

572A SPECIAL CATEGORIES
 DRUG ABUSE INDICATOR SYSTEM
 FROM GENERAL REVENUE FUND 90,000

THE FUNDS IN SPECIFIC APPROPRIATION 572A SHALL BE USED TO CONTRACT FOR THE DEVELOPMENT AND IMPLEMENTATION OF A STATE DRUG ABUSE INDICATOR SYSTEM BASED ON A CONFIDENTIAL SAMPLING OF DATA RELATED TO DRUG OVERDOSE CASES FROM HOSPITAL EMERGENCY ROOMS, MEDICAL EXAMINERS, AND OTHER TREATMENT RESOURCES. SUCH INDICATOR SYSTEM SHALL BE DESIGNED TO ENABLE STATE AGENCIES WHICH HAVE REGULATORY, ENFORCEMENT, OR TREATMENT RESPONSIBILITIES RELATING TO DRUG USE OR ABUSE TO PLAN AND ALLOCATE RESOURCES BASED ON A TIMELY KNOWLEDGE OF CHANGING PATTERNS OF DRUG USE. IN ADDITION TO THE FUNDS PROVIDED HEREIN, THE DEPARTMENT SHALL SEEK ADDITIONAL FUNDING FOR THIS PROJECT FROM OTHER SOURCES, INCLUDING FEDERAL AGENCIES AND STATE USER AGENCIES.

573 DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND 4,634,669
 FROM ADMINISTRATIVE TRUST FUND 1,616,592
 FROM GRANTS AND DONATIONS TRUST FUND 124,000

OFFICE OF THE ASSISTANT SECRETARY FOR OPERATIONS

OFFICE OF THE ASSISTANT SECRETARY

IN SPECIFIC APPROPRIATIONS 574, 576, AND 578, UP TO \$109,071 OF PEST CONTROL TRUST FUNDS AND 4.5 POSITIONS ARE CONTINGENT UPON HB 1003 OR SIMILAR LEGISLATION BECOMING LAW.

THE RELOCATION OF LICENSURE AND CERTIFICATION TO STATE HEADQUARTERS SHALL BE LIMITED TO 18 POSITIONS, AND THE TRANSFER SHALL BE ACCOMPLISHED WITHIN FUNDS APPROPRIATED TO THE DEPARTMENT.

574 SALARIES AND BENEFITS POSITIONS 1,467
 FROM GENERAL REVENUE FUND 10,686,710
 FROM ADMINISTRATIVE TRUST FUND 3,582,620
 FROM HEARING AIDS AND DEVICES TRUST FUND 39,138
 FROM PEST CONTROL TRUST FUND 217,859
 FROM RADIATION PROTECTION TRUST FUND 631,225
 FROM U.S. TRUST FUND 10,576,881

575 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 85,529
 FROM ADMINISTRATIVE TRUST FUND 413,956
 FROM HEARING AIDS AND DEVICES TRUST FUND 3,600
 FROM PEST CONTROL TRUST FUND 7,642

576 EXPENSES
 FROM GENERAL REVENUE FUND 3,678,893
 FROM ADMINISTRATIVE TRUST FUND 1,413,823
 FROM DRUGS, DEVICES AND COSMETIC TRUST
 FUND 12,110
 FROM HEARING AIDS AND DEVICES TRUST FUND 9,979
 FROM PEST CONTROL TRUST FUND 54,039
 FROM RADIATION PROTECTION TRUST FUND 68,775
 FROM U.S. TRUST FUND 8,295,492

577 AID TO LOCAL GOVERNMENTS
 MOSQUITO CONTROL PROGRAM
 FROM GENERAL REVENUE FUND 2,993,712

578 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 269,016
 FROM ADMINISTRATIVE TRUST FUND 3,591
 FROM PEST CONTROL TRUST FUND 22,000
 FROM U.S. TRUST FUND 41,882

579 LUMP SUM
 SINGLE INTAKE AND CHILD ABUSE REGISTRY
 INFORMATION SYSTEM
 FROM GENERAL REVENUE FUND 18,750

580 SPECIAL CATEGORIES
 EMERGENCY ALTERNATIVE PLACEMENT
 FROM PATIENT PROTECTION TRUST FUND 36,140

581 SPECIAL CATEGORIES
 PURCHASE OF SERVICES - CHILD SUPPORT
 ENFORCEMENT
 FROM GENERAL REVENUE FUND 692,284
 FROM ADMINISTRATIVE TRUST FUND 6,230,551

581A SPECIAL CATEGORIES
 INFORMATION AND REFERRAL PILOT PROGRAM
 FROM GENERAL REVENUE FUND 59,256

582 DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND 577,951
 FROM ADMINISTRATIVE TRUST FUND 320,867

DISTRICT ADMINISTRATION

THE DEPARTMENT SHALL SUBMIT TO THE LEGISLATIVE APPROPRIATIONS COMMITTEES ITS ALLOCATION AND THE CRITERIA THEREFOR OF APPROPRIATIONS BASED ON THIRD PARTY PAYMENTS TO THE VARIOUS DISTRICTS. AFTER THE DEPARTMENT HAS RECOVERED ALL OF THIRD PARTY PAYMENTS APPROPRIATED IN A PROGRAM, ANY DISTRICT WHICH RECOVERS EXCESS THIRD PARTY PAYMENTS MAY, AFTER CONSULTATION WITH THE EXECUTIVE OFFICE OF THE GOVERNOR AND THE LEGISLATIVE APPROPRIATIONS COMMITTEES, RETAIN SUCH FUNDS TO SUPPORT NON-RECURRING EXPENSES FOR DIRECT CLIENT SERVICES UNLESS SUCH RETENTION OF FUNDS IS PROHIBITED BY LAW. THE DEPARTMENT SHALL EVALUATE THE EFFECT OF RETAINING EXCESS THIRD PARTY PAYMENTS AND REPORT ITS FINDINGS TO THE LEGISLATURE BY MARCH 1, 1983.

FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 591C ARE TO INCREASE THE AFDC PAYMENT LEVEL BY SEVEN PERCENT ON FEBRUARY 1, 1983.

591D LUMP SUM		
FOOD STAMP PHOTO ID CARDS		
FROM GENERAL REVENUE FUND	750,000	
FROM ADMINISTRATIVE TRUST FUND		750,000

THE DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES SHALL IMPLEMENT A STATEWIDE PHOTO ID CARD PROGRAM FROM FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 591D. THE DEPARTMENT SHALL DEVELOP A PLAN OF IMPLEMENTATION WHICH SHALL BE REVIEWED BY THE EXECUTIVE OFFICE OF THE GOVERNOR AND THE LEGISLATIVE APPROPRIATIONS COMMITTEES AND SHALL BE IMPLEMENTED BY JANUARY 1, 1983.

583 SALARIES AND BENEFITS	POSITIONS	1,326	
FROM GENERAL REVENUE FUND		18,001,219	
FROM ADMINISTRATIVE TRUST FUND			5,536,924
FROM OPERATIONS AND MAINTENANCE TRUST FUND			410,069
584 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		198,525	
FROM ADMINISTRATIVE TRUST FUND			28,249
585 EXPENSES			
FROM GENERAL REVENUE FUND		3,627,672	
FROM ADMINISTRATIVE TRUST FUND			1,302,305
FROM OPERATIONS AND MAINTENANCE TRUST FUND			7,930
585A OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		93,781	
586 SPECIAL CATEGORIES			
PURCHASED CLIENT SERVICES			
FROM GENERAL REVENUE FUND		76,858	

OF THE FUNDS IN SPECIFIC APPROPRIATION 586, \$37,975 MAY BE USED TO COVER THE COST OF THE CENTRAL INFORMATION EXCHANGE PROJECT IN DISTRICT X. THE BALANCE OF THE COSTS FOR THE PROJECT MAY BE FUNDED WITHIN DISTRICT X'S EXISTING RESOURCES. IF DISTRICT X CHOOSES NOT TO PARTICIPATE IN THE PROJECT, FUNDS IN SPECIFIC APPROPRIATION 586 FOR THIS PROJECT SHALL REVERT TO THE GENERAL REVENUE FUND UNALLOCATED.

587 SPECIAL CATEGORIES		
CITIZEN ADVOCACY COMMITTEES AND ADVISORY COUNCILS - EXPENSES		
FROM GENERAL REVENUE FUND		84,746

ECONOMIC SERVICES

FUNDS APPROPRIATED IN SPECIFIC APPROPRIATIONS 588 THROUGH 590 MAY BE USED TO CONTRACT FOR SERVICE IN LIEU OF STATE PROVISION OF SERVICE FOR FOOD STAMP ISSUANCE, UPON DETERMINATION BY THE DEPARTMENT THAT CONTRACT SERVICES ARE COST EFFECTIVE, AND WITH THE APPROVAL OF THE EXECUTIVE OFFICE OF THE GOVERNOR.

THE DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES SHALL CONTINUE THE SUPPORTED WORK ASSISTANCE PROGRAM IN BREVARD COUNTY FOR THE PERIOD JULY 1, 1982 THROUGH JUNE 30, 1983, AND THE EXECUTIVE OFFICE OF THE GOVERNOR MAY AUTHORIZE THE TRANSFER OF APPROPRIATIONS IN SPECIFIC APPROPRIATIONS 588, 590, 593, AND 598. THIS AUTHORITY AND THREE POSITIONS IN SPECIFIC APPROPRIATION 588 ARE CONTINGENT UPON THE NECESSARY WAIVER APPROVAL FROM THE FEDERAL GOVERNMENT.

588 SALARIES AND BENEFITS	POSITIONS	5,060	
FROM GENERAL REVENUE FUND		28,767,327	
FROM ADMINISTRATIVE TRUST FUND			32,666,276
FROM SPECIAL GRANTS TRUST FUND			6,616,161
589 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		211,102	
FROM ADMINISTRATIVE TRUST FUND			909,147
590 EXPENSES			
FROM GENERAL REVENUE FUND		5,503,946	
FROM ADMINISTRATIVE TRUST FUND			7,060,667
FROM SPECIAL GRANTS TRUST FUND			1,796,715
591 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		68,871	
FROM ADMINISTRATIVE TRUST FUND			70,854
FROM SPECIAL GRANTS TRUST FUND			2,915
591A LUMP SUM			
1982-83 AFDC NEEDS STANDARD ADJUSTMENT			
FROM GENERAL REVENUE FUND		1,082,568	
FROM DIRECT ASSISTANCE TRUST FUND			1,490,077
591B LUMP SUM			
PAPA WORK PROGRAM			
FROM GENERAL REVENUE FUND		300,000	
591C LUMP SUM			
1982-83 AFDC PAYMENT LEVEL ADJUSTMENT			
FROM GENERAL REVENUE FUND		2,831,167	
FROM DIRECT ASSISTANCE TRUST FUND			3,896,892

592 SPECIAL CATEGORIES		
CUBAN/HAITIAN ENTRANT SERVICES		
FROM SPECIAL GRANTS TRUST FUND		51,912,723
593 SPECIAL CATEGORIES		
WORK INCENTIVE PROGRAM - SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	473,432	
FROM SERVICES TRUST FUND		393,807
594 SPECIAL CATEGORIES		
PUBLIC ASSISTANCE FRAUD CONTRACT		
FROM ADMINISTRATIVE TRUST FUND		1,898,003
595 FINANCIAL ASSISTANCE PAYMENTS		
FOSTER HOME CARE SUPPLEMENT		
FROM GENERAL REVENUE FUND	679,704	
596 FINANCIAL ASSISTANCE PAYMENTS		
ROOM AND BOARD WITH PERSONAL CARE SUPPLEMENT		
FROM GENERAL REVENUE FUND	3,152,155	

FUNDS APPROPRIATED IN SPECIFIC APPROPRIATIONS 595 AND 596 SHALL BE UTILIZED TO INCREASE AGLF AND ADULT FOSTER HOME RATES AND PERSONAL CARE ALLOWANCE 7.5% ABOVE THE 1981-82 MAXIMUM RATES BEGINNING JULY 1, 1982.

A RESIDENT RECEIVING SUPPLEMENTS PROVIDED FOR IN SPECIFIC APPROPRIATIONS 595 AND 596 AND DEEMED INELIGIBLE TO RECEIVE SUCH SUPPLEMENTS DUE TO INCREASES IN MONTHLY SUPPLEMENTAL SECURITY BENEFITS SHALL REMAIN ELIGIBLE FOR OPTIONAL STATE SUPPLEMENTATION PROVIDED THAT THE RESIDENT'S INCOME IS LESS THAN THE COMBINED MONTHLY MAXIMUM BENEFIT FOR OPTIONAL STATE SUPPLEMENTATION AND SUPPLEMENTAL SECURITY INCOME.

597 FINANCIAL ASSISTANCE PAYMENTS		
MANDATORY SUPPLEMENTATION		
FROM GENERAL REVENUE FUND		7,445
598 FINANCIAL ASSISTANCE PAYMENTS		
AID TO FAMILIES WITH DEPENDENT CHILDREN		
FROM GENERAL REVENUE FUND	78,850,834	
FROM DIRECT ASSISTANCE TRUST FUND		133,606,706
FROM SPECIAL GRANTS TRUST FUND		5,398,604
599 FINANCIAL ASSISTANCE PAYMENTS		
CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
FROM DIRECT ASSISTANCE TRUST FUND		1,608,365
COLLECTION INCENTIVE PAYMENTS IN EXCESS OF FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 599 SHALL BE USED TO FUND THE 95 ADDITIONAL CHILD SUPPORT ENFORCEMENT FIELD STAFF AND EIGHT ADMINISTRATIVE STAFF WITHIN THE ASSISTANT SECRETARY FOR OPERATIONS AUTHORIZED IN THIS APPROPRIATION ACT.		
600 FINANCIAL ASSISTANCE PAYMENTS		
CHILD SUPPORT FOR NON-AFDC FAMILIES		
FROM DIRECT ASSISTANCE TRUST FUND		8,707,957
601 FINANCIAL ASSISTANCE PAYMENTS		
PERSONAL CARE ALLOWANCE		
FROM GENERAL REVENUE FUND	270,600	
602 FINANCIAL ASSISTANCE PAYMENTS		
REFUGEE ASSISTANCE		
FROM SPECIAL GRANTS TRUST FUND		47,317,899
603 FINANCIAL ASSISTANCE PAYMENTS		
HOME ENERGY ASSISTANCE		
FROM DIRECT ASSISTANCE TRUST FUND		19,657,188

AGING AND ADULT SERVICES

604 SALARIES AND BENEFITS	POSITIONS	642	
FROM GENERAL REVENUE FUND		4,092,767	
FROM ADMINISTRATIVE TRUST FUND			325,763
FROM FEDERAL AID TRUST FUND TITLE XX			4,907,501
FROM LICENSURE FEES TRUST FUND			32,259
605 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		75,678	

606	EXPENSES		
	FROM GENERAL REVENUE FUND	931,874	
	FROM ADMINISTRATIVE TRUST FUND		7,500
	FROM FEDERAL AID TRUST FUND TITLE XX		714,834
	FROM FEDERAL GRANTS TRUST FUND		220,508
	FROM LICENSURE FEES TRUST FUND		6,618

607	AID TO LOCAL GOVERNMENTS		
	COMMUNITY SERVICE GRANTS		
	FROM GENERAL REVENUE FUND	537,347	
	FROM FEDERAL GRANTS TRUST FUND		46,824,295

THE DEPARTMENT SHALL ENSURE THAT THE FEDERAL FUNDS USED BY THE AREA AGENCIES ON AGING FOR ADMINISTRATION SHALL, AT A MINIMUM, BE MAINTAINED AT THE 1981-82 ALLOCATION LEVEL.

EFFECTIVE OCTOBER 1, 1982, THE AREA AGENCIES ON AGING SHALL BE REQUIRED TO SECURE LOCAL MATCH FOR ADMINISTRATIVE SERVICES PROVIDED IN SPECIFIC APPROPRIATION 607. THIS WILL MAKE THE FUNDING 75% FEDERAL, 15% STATE, AND 10% LOCAL. IN-KIND CONTRIBUTIONS MAY BE COUNTED AS PART OF THE REQUIRED LOCAL MATCH.

608	AID TO LOCAL GOVERNMENTS		
	SPOUSE ABUSE PROGRAM		
	FROM MARRIAGE LICENSE FEES TRUST FUND		1,074,102

THE DEPARTMENT SHALL ALLOCATE A UNIFORM BASE AMOUNT OF \$25,000 TO EACH SPOUSE ABUSE CENTER FUNDED WITH MARRIAGE LICENSE TRUST FUNDS. THE REMAINDER OF THE APPROPRIATED FUNDS SHALL BE DISTRIBUTED IN THE SAME PROPORTION AS THE NUMBER OF MARRIAGE LICENSES SOLD IN THE CENTER'S CATCHMENT AREA BEARS TO THE TOTAL NUMBER OF MARRIAGE LICENSES SOLD STATEWIDE. HOWEVER, THE DEPARTMENT SHALL USE NON-RECURRING TRUST FUNDS UP TO A MAXIMUM OF \$16,000 TO HOLD HAPLESS ANY CENTERS WHICH, BECAUSE OF THE FUNDING FORMULA SPECIFIED HEREIN, WOULD RECEIVE AN ALLOCATION LESS THAN THE RECURRING FUNDS ALLOCATED TO THE CENTERS IN FISCAL YEAR 1981-82.

FUNDS IN THE AMOUNT OF \$400,000 IN SPECIFIC APPROPRIATION 608 SHALL BE CONTINGENT UPON THE DEVELOPMENT OF AN APPROVED ALLOCATION PLAN. THE DEPARTMENT SHALL SUBMIT THIS PLAN TO THE LEGISLATIVE APPROPRIATIONS COMMITTEES BY SEPTEMBER 1, 1982 FOR REVIEW AND APPROVAL.

609	AID TO LOCAL GOVERNMENTS		
	DISPLACED HOMEMAKERS PROGRAM		
	FROM GENERAL REVENUE FUND	783,187	

610	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	12,383	

611	LUMP SUM		
	COMMUNITY CARE FOR THE ELDERLY-MEDICAID		
	WAIVER PROJECT		
	POSITIONS	37	
	FROM GENERAL REVENUE FUND	1,708,907	
	FROM ADMINISTRATIVE TRUST FUND		2,689,216

612	SPECIAL CATEGORIES		
	LOCAL SERVICE PROGRAMS		
	FROM GENERAL REVENUE FUND	3,120,745	
	FROM FEDERAL AID TRUST FUND TITLE XX		2,577,938
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		654,326

613	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER		
	FROM GENERAL REVENUE FUND	186,620	

614	SPECIAL CATEGORIES		
	COMMUNITY CARE FOR THE ELDERLY - CORE SERVICES		
	FROM GENERAL REVENUE FUND	11,982,756	
	FROM FEDERAL AID TRUST FUND TITLE XX		844,160
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,646,737

FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 614 SHALL BE USED TO THE FULLEST EXTENT POSSIBLE TO DEVELOP LEAD AGENCIES IN EVERY COUNTY AND TO PROVIDE ACCESS TO THE CORE SERVICES FOR THE FUNCTIONALLY IMPAIRED ELDERLY. THE REMAINING FUNDS SHALL BE ALLOCATED TO EXISTING LEAD AGENCIES ON AN EQUITABLE BASIS FOR THE PURPOSE OF PROVIDING EXISTING SERVICES TO A LARGER NUMBER OF CLIENTS. ENTITIES CONTRACTING WITH THE DEPARTMENT TO PROVIDE SERVICES SHALL PROVIDE A MINIMUM OF 10% OF THE FUNDING NECESSARY FOR THE SERVICES PROVIDED. IN-KIND CONTRIBUTIONS MAY BE EVALUATED AND COUNTED AS PART OR ALL OF THE REQUIRED LOCAL MATCH.

FUNDS UP TO THE AMOUNT OF \$1,001,153 IN SPECIFIC APPROPRIATION 614 SHALL BE DISTRIBUTED WITH PRIORITY GIVEN TO DESOTO, HENDRY AND LIBERTY COUNTIES.

615	SPECIAL CATEGORIES		
	COMMUNITY CARE FOR THE ELDERLY - HOME PLACEMENTS		
	FROM GENERAL REVENUE FUND	3,142,556	

MENTAL HEALTH SERVICES

THE DEPARTMENT SHALL CONTINUE TO COORDINATE THE IMPLEMENTATION OF DEINSTITUTIONALIZATION PROJECTS AFTER CONSULTATION WITH THE MENTAL HEALTH BOARDS.

THE DEPARTMENT IS AUTHORIZED TO UNDERWRITE 100% OF APPROVED ELIGIBLE COSTS IN THE PROVISION OF SERVICES THROUGH THE REFUGEE ASSISTANCE PROGRAM AND THE CUBAN/HAITIAN ENTRANT PROGRAM.

THE DEPARTMENT SHALL IMPLEMENT AN ONGOING EVALUATION OF ALL GERIATRIC AND ADULT DEINSTITUTIONALIZATION PROJECTS. THE EVALUATION SHALL INCLUDE, BUT NOT BE LIMITED TO, THE EFFECT OF SUCH DEINSTITUTIONALIZATION PROGRAMS ON ADMISSIONS RATES TO STATE HOSPITALS, NUMBERS OF CLIENTS SERVED IN STATE HOSPITALS AND COMMUNITY PROGRAMS, AS WELL AS THE COMPARISON OF PER CLIENT COSTS, AVERAGE LENGTH OF STAY AND RECIDIVISM FOR STATE HOSPITAL PATIENTS AND COMMUNITY PROGRAM PATIENTS.

FOR FISCAL YEAR 1982-83, NO ADDITIONAL MATCH FUNDING WILL BE REQUIRED SOLELY DUE TO THE ADDITION IN THE GENERAL APPROPRIATIONS ACT OF ALCOHOL, DRUG ABUSE AND MENTAL HEALTH BLOCK GRANT FUNDS FOR LOCAL COMMUNITY MENTAL HEALTH CENTERS AND ALCOHOL PROJECT GRANTS.

FUNDS APPROPRIATED IN SPECIFIC APPROPRIATIONS 618, 619, AND 622 SHALL BE RELEASED AND ACCOUNTED FOR AFTER SUBMISSION OF LINE ITEM BUDGETS WHICH DISPLAY TOTAL AGENCY REVENUES AND EXPENDITURES; SUCH BUDGETS SHALL BE THE BASIS FOR AUDITING THE APPROPRIATENESS OF THE EXPENDITURE OF THOSE FUNDS. FUNDS APPROPRIATED IN THESE SPECIFIC APPROPRIATIONS SHALL NOT BE USED TO PAY FEES TO ANY PROFESSIONAL ORGANIZATION WHICH IS INVOLVED IN INFLUENCING THE OUTCOME OF LEGISLATION AT THE STATE OR FEDERAL LEVEL.

616	SALARIES AND BENEFITS	POSITIONS	43
	FROM GENERAL REVENUE FUND		885,847
	FROM GRANTS AND DONATIONS TRUST FUND		49,495

617	EXPENSES		
	FROM GENERAL REVENUE FUND	119,631	
	FROM GRANTS AND DONATIONS TRUST FUND		3,608

618	AID TO LOCAL GOVERNMENTS		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	32,504,688	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		20,135,057
	FROM FEDERAL AID TRUST FUND TITLE XX		4,169,798
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,698,706

FUNDS PROVIDED IN SPECIFIC APPROPRIATION 618 FOR CASE MANAGEMENT SERVICES SHALL NOT BE SUBJECT TO THE LOCAL MATCH REQUIREMENT.

FUNDS PROVIDED IN SPECIFIC APPROPRIATION 618 FOR THE DISTRICT MENTAL HEALTH BOARDS' ADMINISTRATION ARE FOR CONTINUATION OF 1981-82 ALLOCATION WITH APPROPRIATE PRICE LEVEL INCREASES AND IN COMPLIANCE WITH THE SPENDING LIMIT AS STATED IN SECTION 394.69(4), FLORIDA STATUTES.

FUNDS APPROPRIATED FOR THE DEINSTITUTIONALIZATION OF STATE MENTAL HOSPITAL PATIENTS SHALL BE USED TO UNDERWRITE 100% OF ELIGIBLE COSTS OF OPERATING THE GROUP HOMES, SATELLITE APARTMENTS AND SUPERVISED APARTMENTS PORTION OF COMMUNITY TREATMENT ALTERNATIVES APPROVED BY THE DEPARTMENT.

FUNDS IN THE AMOUNT OF \$750,000 IN SPECIFIC APPROPRIATION 618 SHALL BE USED TO PROVIDE ADVANCE FUNDING FOR THE DEVELOPMENT AND OPERATION OF COMMUNITY-BASED RESIDENTIAL AND TREATMENT PROGRAMS DESIGNED TO PROVIDE ALTERNATE PLACEMENTS FOR STATE HOSPITAL PATIENTS. FUNDS NECESSARY FOR THE CONTINUED OPERATION OF THESE PROGRAMS MUST, AFTER A MAXIMUM OF 12 MONTHS, COME FROM THE TRANSFER OF RESOURCES MADE AVAILABLE AS A RESULT OF HOSPITAL CENSUS REDUCTION. OF THIS AMOUNT, \$250,000 SHALL BE USED THROUGH CONTRACTUAL AGREEMENTS BETWEEN SOUTH FLORIDA STATE HOSPITAL AND DISTRICT 9 MENTAL HEALTH BOARD TO FACILITATE THE DEINSTITUTIONALIZATION OF PALM BEACH COUNTY ADULT RESIDENTS FROM SFSSH.

619	AID TO LOCAL GOVERNMENTS		
	COMMUNITY ALCOHOLIC SERVICES		
	FROM GENERAL REVENUE FUND	8,635,934	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		6,750,149
	FROM FEDERAL AID TRUST FUND TITLE XX		3,587,484
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		53,166

OF THE FUNDS IN SPECIFIC APPROPRIATION 619, UP TO \$70,000 SHALL BE USED TO CONTINUE THE CONTRACT WITH THE UNIVERSITY OF FLORIDA CAMPUS ALCOHOLISM PROGRAM AND EXISTING SUBCONTRACTS AT OTHER UNIVERSITIES AT THE CURRENT FUNDING LEVEL.

620 AID TO LOCAL GOVERNMENTS
PURCHASED CLIENT SERVICES - BAKER ACT
FROM GENERAL REVENUE FUND 19,043,748

IN UTILIZING THE FUNDS PROVIDED IN SPECIFIC APPROPRIATIONS 618-429, THE DEPARTMENT SHALL NOT USUPP THE EXISTING FUNCTIONS OF THE DISTRICT MENTAL HEALTH BOARDS REGARDING PLANNING AND DISTRIBUTING FUNDS FOR COMMUNITY MENTAL HEALTH PROGRAMS.

621 AID TO LOCAL GOVERNMENTS
INDIGENT PSYCHIATRIC MEDICATION PROGRAM
FROM GENERAL REVENUE FUND 1,718,955

622 AID TO LOCAL GOVERNMENTS
COMMUNITY DRUG ABUSE SERVICES
FROM GENERAL REVENUE FUND 5,361,606
FROM ALCOHOL, DRUG ABUSE AND MENTAL
HEALTH TRUST FUND 8,510,062

623 AID TO LOCAL GOVERNMENTS
PURCHASED CLIENT SERVICES - DRUG ABUSE -
BAIRGARTNER ACT
FROM GENERAL REVENUE FUND 948,210

624 OPERATING CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST FUND 586

MENTAL HEALTH - INSTITUTIONS

THE CONTINUED IMPLEMENTATION OF THE UNIT TREATMENT AND REHABILITATION CONCEPT SHALL BE ACCOMPLISHED WITHIN THE POSITIONS AND FUNDS APPROPRIATED.

THE DEPARTMENT SHALL, UPON APPROVAL OF THE EXECUTIVE OFFICE OF THE GOVERNOR AND IN CONSULTATION WITH THE HOUSE AND SENATE APPROPRIATIONS COMMITTEES, TRANSFER A MAXIMUM OF 12 VACANT POSITIONS FROM ONE OR A COMBINATION OF ITS STATE HOSPITALS TO NORTHEAST FLORIDA STATE HOSPITAL IN ORDER TO IMPROVE THE MINIMUM STAFFING STANDARDS AT THE FACILITY.

625 SALARIES AND BENEFITS 6,387
FROM GENERAL REVENUE FUND 83,863,489
FROM GRANTS AND DONATIONS TRUST FUND 328,530
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 10,196,492

626 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,948,969

627 EXPENSES
FROM GENERAL REVENUE FUND 18,927,557
FROM GRANTS AND DONATIONS TRUST FUND 79,792
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 1,797,722

628 AID TO LOCAL GOVERNMENTS
COMMUNITY RESIDENTIAL SERVICES
FROM GENERAL REVENUE FUND 1,152,803
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 900,000

629 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 536,004

630 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 3,891,329
FROM GRANTS AND DONATIONS TRUST FUND 70,000

631 LUMP SUM
EVALUATION AND TREATMENT CENTER
FROM GENERAL REVENUE FUND 7,212,552

CHILDREN, YOUTH AND FAMILY SERVICES

FUNDS FOR CHILDREN'S PROGRAMS WHICH WERE PROVIDED THROUGH THE MENTAL HEALTH SERVICES BUDGET ENTITY PRIOR TO BEING TRANSFERRED TO THE CHILDREN, YOUTH AND FAMILY SERVICES BUDGET ENTITY SHALL CONTINUE TO BE MATCHED WITH 25% LOCAL FUNDS. THE ONLY EXCEPTIONS TO THIS ARE PURCHASE OF SERVICE FUNDS WHICH ARE USED FOR PURCHASING ON A CASE-BY-CASE BASIS RESIDENTIAL TREATMENT FOR EMOTIONALLY DISTURBED CHILDREN AND/OR ADOLESCENTS.

FUNDS APPROPRIATED FOR FOSTER FAMILY CARE IN SPECIFIC APPROPRIATION 647 MAY BE TRANSFERRED TO RESIDENTIAL GROUP CARE, MAINTENANCE ADOPTION SUBSIDY, AND MEDICAL COST OF SUBSIDIZED ADOPTIONS IN SPECIFIC APPROPRIATIONS 655, 654, AND 653, RESPECTIVELY, WHEN DETERMINED NECESSARY BECAUSE OF A SHIFT OF CHILDREN BEING SERVED FROM THE FIRST AREA OF CARE TO THE OTHERS.

THE DEPARTMENT SHALL CONDUCT A COMPREHENSIVE EVALUATION OF THE DISTRICT IV PROJECT FOR PERMANENCE AND SUBMIT THE RESULTS TO THE LEGISLATURE BY JANUARY 1, 1983. THE EVALUATION SHALL INCLUDE, BUT NOT BE LIMITED TO, THE COMPARISON OF COSTS AND SERVICES OF THIS CONTRACT WITH COMPARABLE DEPARTMENTAL SERVICES.

632 SALARIES AND BENEFITS 4,662
FROM GENERAL REVENUE FUND 35,576,948
FROM FEDERAL AID TRUST FUND TITLE XX 27,480,929
FROM GRANTS AND DONATIONS TRUST FUND 1,002,639
FROM SERVICES TRUST FUND 1,833,974

633 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 175,963
FROM SERVICES TRUST FUND 180,000

634 EXPENSES
FROM GENERAL REVENUE FUND 12,609,200
FROM FEDERAL AID TRUST FUND TITLE XX 3,153,711
FROM GRANTS AND DONATIONS TRUST FUND 109,796
FROM SERVICES TRUST FUND 62,029

635 AID TO LOCAL GOVERNMENTS
COMMUNITY DRUG ABUSE SERVICES
FROM GENERAL REVENUE FUND 495,000

636 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 187,000

637 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 1,246,961
FROM GRANTS AND DONATIONS TRUST FUND 401,086

637A LUMP SUM
CHILD ABUSE PROGRAM
FROM GENERAL REVENUE FUND 1,100,000

637B LUMP SUM
JUVENILE DELINQUENCY-POPULATION INCREASE
POSITIONS 59
FROM GENERAL REVENUE FUND 669,081

FUNDS OF \$209,144 AND 24 POSITIONS IN SPECIFIC APPROPRIATION 637B ARE FOR THE IMPLEMENTATION OF A RENOVATED JUVENILE DETENTION CENTER IN LAKE COUNTY ON JANUARY 1, 1983.

638 SPECIAL CATEGORIES
LOCAL SERVICES PROGRAMS
FROM FEDERAL AID TRUST FUND TITLE XX 1,125,000
FROM SERVICES TRUST FUND 3,000,932

639 SPECIAL CATEGORIES
INTENSIVE CRISIS COUNSELING
FROM GENERAL REVENUE FUND 580,000

640 SPECIAL CATEGORIES
CHILD DAY CARE
FROM GENERAL REVENUE FUND 2,259,424
FROM FEDERAL AID TRUST FUND TITLE XX 24,472,067
FROM GRANTS AND DONATIONS TRUST FUND 1,862,396
FROM SERVICES TRUST FUND 4,044,531

641 SPECIAL CATEGORIES
TRANSPORTATION OF RUNAWAYS
FROM GENERAL REVENUE FUND 83,559

642 SPECIAL CATEGORIES
CLIENT TRANSPORTATION
FROM GENERAL REVENUE FUND 317,257

643 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 6,843,019

644 SPECIAL CATEGORIES
OPERATION INVOLVEMENT
FROM GENERAL REVENUE FUND 233,860

645 SPECIAL CATEGORIES
PURCHASED RESIDENTIAL TREATMENT SERVICES -
EMOTIONALLY DISTURBED CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND 5,448,832
FROM FEDERAL AID TRUST FUND TITLE XX 1,135,810
FROM SERVICES TRUST FUND 35,100

THE BED SUBSIDY, I.E., PAYMENT OF EMPTY CONTRACTED SLOTS, SHALL NOT EXCEED A RATE OF \$50 PER BED PER MONTH.

646 SPECIAL CATEGORIES
EMERGENCY SHELTER FOR CHILDREN
FROM GENERAL REVENUE FUND 1,670,117
FROM FEDERAL AID TRUST FUND TITLE XX 1,959,749

646A SPECIAL CATEGORIES
RUNAWAY SHELTER PROGRAM
FROM GENERAL REVENUE FUND 807,539

UP TO \$25,000 OF THE FUNDS IN SPECIFIC APPROPRIATION 646A SHALL BE USED BY THE DEPARTMENT TO CONTRACT FOR AN EVALUATION OF RUNAWAY CENTERS IN THE STATE, WITH EMPHASIS BEING GIVEN TO THOSE CENTERS RECEIVING FUNDS IN THIS SPECIFIC APPROPRIATION. THE EVALUATION SHALL INCLUDE, BUT NOT BE LIMITED TO, THE FOLLOWING: THE TYPES, UTILIZATION RATES, AND TOTAL COST OF SERVICES AND CARE FOR YOUTHS SERVED BY THE CENTERS; THE NUMBER OF AND DEMOGRAPHIC INFORMATION ON YOUTHS SERVED; THE REFERRAL SOURCE; THE REASON FOR REFERRAL; THE LENGTH OF STAY AT THE CENTERS; A COMPARISON OF THE TYPES AND COSTS OF CARE AND SERVICES PROVIDED AT CENTERS FUNDED AND NOT FUNDED BY THIS SPECIFIC APPROPRIATION, AS WELL AS WITH SIMILAR OR THE SAME SERVICES PROVIDED BY THE DEPARTMENT FOR DEPARTMENTAL CLIENTS; A COST BENEFIT ANALYSIS OF PROVIDING CARE TO YOUTHS NOT FORMALLY IN THE CUSTODY OF THE DEPARTMENT; AND THE IMPACT OF THE ADDITIONAL FUNDING ON THE STATUS OFFENSE REFERRALS TO THE DEPARTMENT, ON THE EMERGENCY SHELTER REFERRALS BY THE DEPARTMENT, AND ON THE RUNAWAY

APPREHENSIONS BY LAW ENFORCEMENT. THIS EVALUATION SHALL BE SUBMITTED TO THE LEGISLATURE BY MARCH 1, 1983.

ANY RUNAWAY CENTER RECEIVING FUNDS IN SPECIFIC APPROPRIATION 646A SHALL SIGN A CONTRACT WITH THE DEPARTMENT FOR THE FUNDS RECEIVED IN THAT SUCH FUNDS SHALL BE UTILIZED ONLY FOR DIRECT CARE OF AND SERVICES FOR YOUTH SERVED. ALSO FUNDS IN THIS ITEM SHALL BE AVAILABLE TO ALL RUNAWAY CENTERS IN THE STATE.

647	SPECIAL CATEGORIES		
	FOSTER HOME CARE FOR CHILDREN		
	FROM GENERAL REVENUE FUND	7,617,204	
	FROM DIRECT ASSISTANCE TRUST FUND		1,817,071
	FROM SERVICES TRUST FUND		4,702,586

OF THE FUNDS IN SPECIFIC APPROPRIATION 647 AND 655, UP TO \$322,880 ARE TO BE USED TO PROVIDE A \$100 ONCE-A-YEAR SCHOOL CLOTHING ALLOWANCE FOR ALL DEPARTMENTAL FOSTER CARE CHILDREN AGES 12 TO 18 WHO HAVE BEEN IN FOSTER CARE FOR SIX MONTHS OR LONGER. THE FUNDS TO PURCHASE SCHOOL CLOTHES FOR THESE CHILDREN WILL BE PROVIDED DIRECTLY TO THEIR FOSTER PARENTS AND NOT TO ONE OR MORE CLOTHING STORES. IF THE CHILDREN ARE IN RESIDENTIAL GROUP CARE, THE FUNDS WILL BE PROVIDED TO THEIR CAREGIVER.

648	SPECIAL CATEGORIES		
	DAY TREATMENT SERVICES FOR EMOTIONALLY		
	DISTURBED CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	2,945,660	
	FROM FEDERAL AID TRUST FUND TITLE XX		782,494

649	SPECIAL CATEGORIES		
	HOUSEKEEPER SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	269,733	
	FROM SERVICES TRUST FUND		20,700

650	SPECIAL CATEGORIES		
	PURCHASE OF SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	183,650	
	FROM SERVICES TRUST FUND		956,760

651	SPECIAL CATEGORIES		
	PURCHASE OF ADOPTION SERVICES		
	FROM GENERAL REVENUE FUND	208,150	

652 NOT USED

653	SPECIAL CATEGORIES		
	MEDICAL COST OF SUBSIDIZED ADOPTIONS		
	FROM GENERAL REVENUE FUND	50,000	
	FROM SERVICES TRUST FUND		53,788

654	SPECIAL CATEGORIES		
	MAINTENANCE ADOPTION SUBSIDY		
	FROM GENERAL REVENUE FUND	2,863,457	

655	SPECIAL CATEGORIES		
	PURCHASE OF RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	4,930,982	
	FROM DIRECT ASSISTANCE TRUST FUND		317,048

THE BED SUBSIDY, I.E., PAYMENT FOR EMPTY CONTRACTED SLOTS, SHALL NOT EXCEED A RATE OF \$50 PER BED PER MONTH.

656	SPECIAL CATEGORIES		
	WILDERNESS THERAPEUTIC CARE SERVICES		
	FROM GENERAL REVENUE FUND	2,803,196	

THE BED SUBSIDY, I.E., PAYMENT FOR EMPTY CONTRACTED SLOTS, SHALL NOT EXCEED A RATE OF \$50 PER BED PER MONTH.

CHILDREN AND YOUTH - INSTITUTIONS

THE DEPARTMENT MAY CONTRACT FOR THE OPERATION OF A TRAINING SCHOOL DURING FISCAL YEAR 1982-83, PROVIDED THAT SUCH CONTRACT SHALL CONTAIN THE FOLLOWING PROVISIONS:

(1) ALL CURRENT EMPLOYEES SHALL BE GIVEN PRIORITY CONSIDERATION FOR EMPLOYMENT BY THE CONTRACTOR. IF A CURRENT EMPLOYEE IS QUALIFIED FOR A POSITION BUT NOT RETAINED BY THE CONTRACTOR, THE CONTRACTOR SHALL PROVIDE THE EMPLOYEE WITH A WRITTEN EXPLANATION AS TO THE REASON FOR TERMINATION. THE CONTRACTOR SHALL GUARANTEE THAT ALL CURRENT EMPLOYEES RETAINED BY THE CONTRACTOR SHALL RECEIVE, AT A MINIMUM, THE EQUIVALENT TO THEIR PRESENT BENEFITS OR BETTER. THE CONTRACTOR SHALL OFFER THE SAME SALARY LEVELS AS THOSE OFFERED BY THE STATE FOR EQUIVALENT DUTIES.

(2) THE CONTRACTOR SHALL ACCEPT ALL ADMISSIONS AS REFERRED BY THE DEPARTMENT WITHIN THE FUNDS APPROPRIATED FOR THE CONTRACT.

(3) THE CONTRACTOR SHALL COMPLY WITH ALL STATE LAWS AND REGULATIONS REGARDING THE CARE, MAINTENANCE AND SUPERVISION OF CHILDREN COMMITTED TO THE FACILITY. THE DEPARTMENT SHALL RETAIN ITS RESPONSIBILITY TO ENSURE COMPLIANCE WITH ALL LAWS AND RULES, AND THE CONTRACTOR SHALL COOPERATE FULLY WITH THE DEPARTMENT IN THE PERFORMANCE OF SUCH DUTIES.

(4) THE CONTRACTOR SHALL COOPERATE WITH THE DEPARTMENT OF EDUCATION IN THE PROVISION OF EDUCATIONAL PROGRAMS. THE DEPARTMENT OF EDUCATION

SHALL HAVE THE RESPONSIBILITY TO ENSURE COMPLIANCE WITH ALL LAWS AND RULES.

(5) THE CONTRACTOR SHALL RETAIN FOR REVIEW AN OPERATING BUDGET BY OBJECT OF EXPENDITURE AND BY SOURCE OF FUNDS. ALL RECORDS, FILES, AND DOCUMENTS PERTAINING TO THE OPERATION OF THIS FACILITY SHALL BE AVAILABLE FOR INSPECTION AS PROVIDED BY LAWS AND REGULATIONS.

(6) THE DEPARTMENT MAY TERMINATE THE CONTRACT WITH 30 DAYS' WRITTEN NOTICE, UPON APPROVAL BY THE EXECUTIVE OFFICE OF THE GOVERNOR AND IN CONSULTATION WITH THE LEGISLATIVE APPROPRIATIONS COMMITTEES.

(7) THERE SHALL BE AN INDEPENDENT EVALUATION OF THE CONTRACTOR'S PERFORMANCE CONDUCTED BY THE AMERICAN CORRECTIONAL ASSOCIATION. THIS EVALUATION SHALL BE DONE AT NO COST TO THE STATE OF FLORIDA.

SHOULD A CONTRACT FOR MANAGEMENT OF A TRAINING SCHOOL BE APPROVED BY THE DEPARTMENT, THEN THE EXECUTIVE OFFICE OF THE GOVERNOR SHALL RESERVE 224 POSITIONS IN SPECIFIC APPROPRIATION 657.

657	SALARIES AND BENEFITS	POSITIONS	607	
	FROM GENERAL REVENUE FUND		4,805,542	
	FROM FEDERAL AID TRUST FUND TITLE XX			3,370,015
	FROM GRANTS AND DONATIONS TRUST FUND			80,692

658	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	103,676	

659	EXPENSES		
	FROM GENERAL REVENUE FUND	1,996,544	

660	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	226,137	

661	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	521,546	
	FROM GRANTS AND DONATIONS TRUST FUND		175,516

662 NOT USED

DEVELOPMENTAL SERVICES

FUNDS IN THE AMOUNT OF \$1,363,152 WITHIN SPECIFIC APPROPRIATIONS 673 AND 677 SHALL BE USED TO AWARD A PRICE LEVEL INCREASE TO DEVELOPMENTAL TRAINING PROGRAMS.

APPROPRIATIONS FOR THIS BUDGET ENTITY CONTEMPLATE THAT FUNDS PROVIDED FOR THE PURCHASE OR PROVISION OF CLUSTER AND INTERMEDIATE CARE FACILITY SERVICES MAY EXCEED THE AMOUNTS NEEDED TO PROVIDE THESE SERVICES DUE TO THE FACT THAT PROJECTED PLACEMENT SLOTS MAY NOT DEVELOP. SHOULD THE DEPARTMENT PROJECT THAT THIS WILL OCCUR, THE EXECUTIVE OFFICE OF THE GOVERNOR, UPON APPLICATION FROM THE DEPARTMENT AND IN CONSULTATION WITH THE HOUSE AND SENATE APPROPRIATIONS COMMITTEES, IS AUTHORIZED TO TRANSFER EXCESS FUNDS BETWEEN SPECIFIC APPROPRIATIONS 670, 672, AND 674, IN ORDER TO ACHIEVE MAXIMUM UTILIZATION OF THESE DOLLARS AND TO ACCELERATE THE SCHEDULE OF SUNDLAND DEINSTITUTIONALIZATION.

THE DEPARTMENT SHALL DEVELOP AND IMPLEMENT A FEE SCHEDULE PLAN FOR SERVICES PROVIDED IN SPECIFIC APPROPRIATIONS 677 AND 678. FEES ASSESSED BY A VENDOR, FOR SERVICES TO A CLIENT, MAY NOT EXCEED THE DIFFERENCE BETWEEN THE TOTAL APPROVED RATE OF PROVIDING SERVICES TO THE CLIENT AND THE REVENUE RECEIVED FOR THE SERVICE FROM OTHER SOURCES.

663	SALARIES AND BENEFITS	POSITIONS	414	
	FROM GENERAL REVENUE FUND		4,916,244	
	FROM FEDERAL AID TRUST FUND TITLE XX			1,628,434
	FROM GRANTS AND DONATIONS TRUST FUND			296,346
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			270,336

664	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,372	

665	EXPENSES		
	FROM GENERAL REVENUE FUND	1,198,469	
	FROM FEDERAL AID TRUST FUND TITLE XX		265,854
	FROM GRANTS AND DONATIONS TRUST FUND		5,332

666	AID TO LOCAL GOVERNMENTS		
	COMMUNITY RETARDATION SERVICES		
	FROM GENERAL REVENUE FUND	663,815	
	FROM GRANTS AND DONATIONS TRUST FUND		900,000

667	AID TO LOCAL GOVERNMENTS		
	FLORIDA SPECIAL OLYMPICS		
	FROM GENERAL REVENUE FUND	138,319	

668	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	15,522	

669	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	13,290	

670	LUMP SUM		
	REPLACEMENT FACILITIES FOR THE SEVERELY		
	AND PROFOUNDLY NON-AMBULATORY RETARDED		
	POSITIONS	92	
	FROM GENERAL REVENUE FUND	5,791,623	

FROM OPERATIONS AND MAINTENANCE TRUST FUND			3,822,752	680	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND			2,377,624
671	LUMP SUM SERVICES FOR RETARDED CLIENTS - FLORIDA STATE HOSPITAL FROM GENERAL REVENUE FUND	85,511	14,056		FROM OPERATIONS AND MAINTENANCE TRUST FUND			372,437
672	SPECIAL CATEGORIES PURCHASED CLUSTER SERVICES FROM GENERAL REVENUE FUND	98,693			FUNDS IN THE AMOUNT OF \$13,000 IN SPECIFIC APPROPRIATION 680 SHALL PROVIDE ADJUSTMENTS IN OPS MEDICAL STAFF SALARIES.			
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		101,276	681	EXPENSES FROM GENERAL REVENUE FUND	11,347,993		33,668
672A	SPECIAL CATEGORIES START-UP FUNDS - GROUP HOMES FROM GENERAL REVENUE FUND	80,000			FROM GRANTS AND DONATIONS TRUST FUND			1,096,066
673	SPECIAL CATEGORIES COMMUNITY RESIDENTIAL TRAINING FROM GENERAL REVENUE FUND	24,694,566	6,105,525	682	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	434,153		
	FROM FEDERAL AID TRUST FUND TITLE XX		1,247,747	683	FOOD PRODUCTS FROM GENERAL REVENUE FUND	2,124,260		556,309
	FROM OPERATIONS AND MAINTENANCE TRUST FUND				FROM GRANTS AND DONATIONS TRUST FUND			
FUNDS IN THE AMOUNT OF \$99,300 IN SPECIFIC APPROPRIATION 673 SHALL BE USED TO FUND THE OPERATION OF THE COMMUNITY PREPAREDNESS PROGRAM (ADULT RANCH).				684	NOT USED			
FUNDS UP TO THE AMOUNT OF \$200,000 IN SPECIFIC APPROPRIATION 673 SHALL BE USED TO CONTRACT FOR BEHAVIORALLY ORIENTED RESIDENTIAL SERVICES AT THE ST. PETERSBURG REGIONAL CENTER.				HEALTH SERVICES				
674	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITY/MENTALLY RETARDED - COMMUNITY FROM GENERAL REVENUE FUND	13,929,839	17,651,941	685	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	565 3,610,002		5,107,046
	FROM OPERATIONS AND MAINTENANCE TRUST FUND				FROM GRANTS AND DONATIONS TRUST FUND			
FUNDS IN SPECIFIC APPROPRIATION 674 SHALL BE RELEASED ONLY UPON CONSULTATION WITH THE HOUSE AND SENATE APPROPRIATIONS COMMITTEES AND THE EXECUTIVE OFFICE OF THE GOVERNOR.				686	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	60,980		556,794
THE DEPARTMENT IS AUTHORIZED TO TRANSFER FUNDS FROM SPECIFIC APPROPRIATION 670 TO SPECIFIC APPROPRIATION 674 TO FUND THE ICF/MR FACILITY AT QUINCY, PROVIDED THAT THIS FACILITY OBTAINS A VALID CERTIFICATE OF NEED BY JULY 1, 1982.					FROM GRANTS AND DONATIONS TRUST FUND			
675	SPECIAL CATEGORIES TEMPORARY LOANS - INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED FROM INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED /GROUP LIVING HOME REVOLVING TRUST FUND		201,354	687	EXPENSES FROM GENERAL REVENUE FUND	2,120,745		3,867,182
675A	SPECIAL CATEGORIES JERRY THOMAS ADVOCACY PROGRAM FROM GENERAL REVENUE FUND	67,250		688	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND	3,985,944		
676	SPECIAL CATEGORIES CONTRACTED CASEWORK SERVICES FROM GENERAL REVENUE FUND	370,347		FUNDS IN SPECIFIC APPROPRIATION 688 EXTEND SCHOOL HEALTH SERVICES TO MIDDLE SCHOOL STUDENTS STATEWIDE.				
THE DEPARTMENT SHALL CONDUCT A COMPREHENSIVE EVALUATION OF THE CHILDREN'S HOME SOCIETY STATEWIDE CONTRACT AND SUBMIT THE RESULTS OF THIS EVALUATION TO THE LEGISLATURE BY JANUARY 1, 1983. THE EVALUATION SHALL INCLUDE, BUT NOT BE LIMITED TO, THE COMPARISON OF COSTS AND SERVICES OF THIS CONTRACT WITH DEPARTMENTAL CASE MANAGEMENT.				689	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	36,568,653		46,425,174
677	SPECIAL CATEGORIES INDEPENDENT/FAMILY LIVING FROM GENERAL REVENUE FUND	11,477,577	6,393,334		FROM COUNTY HEALTH UNIT TRUST FUND			6,230,215
	FROM FEDERAL AID TRUST FUND TITLE XX		1,520,628		FROM FEDERAL AID TRUST FUND TITLE XX			
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			GENERAL REVENUE AND TITLE XX FUNDS PROVIDED IN SPECIFIC APPROPRIATION 689 MAY BE TRANSFERRED TO THE PROPER TRUST FUNDS FOR DISBURSEMENT.				
678	SPECIAL CATEGORIES DEVELOPMENTAL DISABILITIES FROM GENERAL REVENUE FUND	3,719,659		OF THE FUNDS IN SPECIFIC APPROPRIATION 689, UP TO \$45,000 SHALL BE USED TO CONDUCT REPAIRS AND RENOVATIONS AT THE FLAGLER COUNTY HEALTH CLINIC CONTINGENT UPON AN EQUIVALENT CONTRIBUTION OF \$45,000 FROM FLAGLER COUNTY.				
FUNDS IN SPECIFIC APPROPRIATION 678 FOR EPILEPSY PROGRAMS SHALL BE ALLOCATED UTILIZING A FORMULA WHICH PROVIDES A BASE ALLOCATION IN AN AMOUNT NOT LESS THAN THAT ALLOCATED IN THE PREVIOUS FISCAL YEAR. HOWEVER, IF CASELOADS IN SUCH PROGRAMS ARE LESS THAN THE PREVIOUS YEAR, THE FORMULA SHALL BE ALTERED TO REFLECT THESE REDUCTIONS. ANY REMAINING FUNDS SHALL BE DISTRIBUTED AMONG EPILEPSY PROGRAMS IN PROPORTION TO THE NUMBER OF CLIENTS SERVED.				689A	AID TO LOCAL GOVERNMENTS CONSTRUCTION/RENOVATION COUNTY HEALTH UNIT FACILITIES FROM GENERAL REVENUE FUND	1,000,000		
DEVELOPMENTAL SERVICES - INSTITUTIONS				THE DEPARTMENT SHALL USE THE FUNDS IN SPECIFIC APPROPRIATION 689A TO PROVIDE GRANTS TO BOARDS OF COUNTY COMMISSIONERS FOR THE CONSTRUCTION, RENOVATION AND/OR REPAIR OF COUNTY HEALTH UNIT FACILITIES. THE DEPARTMENT SHALL RECEIVE APPLICATIONS FROM BOARDS OF COUNTY COMMISSIONERS FOR THE PROPOSED GRANTS. SUCH FUNDS SHALL BE PROVIDED TO COUNTIES ON A MATCHING BASIS WITH THE STATE CONTRIBUTION RANGING FROM 25 PERCENT TO 50 PERCENT DEPENDING UPON THE PRIORITY NEED OF THE APPLICANT.				
TWENTY POSITIONS CURRENTLY ESTABLISHED AT THE FORT MYERS SUNLAND CENTER SHALL BE UTILIZED TO COMPLETE THE STAFFING PATTERN FOR THE PROGRAM FOR AGGRESSIVE/DEFENDANT CLIENTS.				690	AID TO LOCAL GOVERNMENTS IMPROVED PREGNANCY OUTCOME PROGRAM FROM GENERAL REVENUE FUND	1,825,879		
679	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	5,743 53,934,865	423,191	FUNDS IN SPECIFIC APPROPRIATION 690 SHALL BE USED TO SUPPORT A STATEWIDE IMPROVED PREGNANCY OUTCOME PROGRAM.				
	FROM GRANTS AND DONATIONS TRUST FUND		15,964,928	691	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	14,127		13,306
	FROM OPERATIONS AND MAINTENANCE TRUST FUND				FROM GRANTS AND DONATIONS TRUST FUND			
				692	LUMP SUM REGIONAL DIABETES CENTERS FROM GENERAL REVENUE FUND	955,035		
				693	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	250,000		
				694	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND	2,559,754		
				695	SPECIAL CATEGORIES KIDNEY DISEASE PROGRAM FROM GENERAL REVENUE FUND	547,745		
				696	SPECIAL CATEGORIES KIDNEY DISEASE PREVENTION FROM GENERAL REVENUE FUND	68,464		

FUNDS IN SPECIFIC APPROPRIATION 696 ARE FOR THE HYPERTENSION PROGRAM AT UNIVERSITY HOSPITAL IN JACKSONVILLE.

697 SPECIAL CATEGORIES
WOMEN, INFANTS AND CHILDREN
FROM GRANTS AND DONATIONS TRUST FUND . . . 26,283,445

HEALTH - TUBERCULOSIS HOSPITAL

BY JANUARY 1, 1983, THE DEPARTMENT SHALL SUBMIT TO THE PRESIDENT OF THE SENATE AND THE SPEAKER OF THE HOUSE A STUDY THAT DESCRIBES THE ACTUAL EXPENDITURE FOR ALL PROGRAMS CURRENTLY OPERATING WITHIN THE A. G. HOLLEY SERVICES COMPLEX. THE STUDY SHALL ANALYZE THE BUDGET FOR THE TB HOSPITAL BY APPROPRIATION CATEGORY AND SOURCE OF FUNDS AND IDENTIFY THE AMOUNT OF EXPENDITURES SPECIFICALLY SPENT FOR THE TREATMENT OF TB PATIENTS AND SHALL FURTHER IDENTIFY THE AMOUNT OF EXPENDITURES BUDGETED FOR THE TB HOSPITAL BUT ACTUALLY PROVIDED IN OTHER PROGRAMS OPERATING AT THE A. G. HOLLEY SERVICES COMPLEX. THE STUDY SHALL IDENTIFY THE ACTUAL DOLLARS EXPENDED, THE AMOUNT OF FUNDS REIMBURSED TO THE TB HOSPITAL FROM EACH SATELLITE PROGRAM AND THE DEPARTMENT OF CORRECTIONS, AND THE ESTIMATED DOLLAR VALUE OF SERVICES PROVIDED TO THE A. G. HOLLEY SERVICES COMPLEX BY PRISON INMATES. ALL SATELLITE PROGRAMS AND THE DEPARTMENT OF CORRECTIONS SHALL COOPERATE WITH THE DEPARTMENT IN THE DEVELOPMENT OF THE STUDY.

698	SALARIES AND BENEFITS	POSITIONS	250	
	FROM GENERAL REVENUE FUND		2,316,405	
	FROM HOSPITAL MAINTENANCE TRUST FUND . . .			1,120,324
699	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		20,593	
	FROM HOSPITAL MAINTENANCE TRUST FUND . . .			21,307
700	EXPENSES			
	FROM GENERAL REVENUE FUND		997,240	
	FROM HOSPITAL MAINTENANCE TRUST FUND . . .			78,036
701	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,474	
702	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		112,138	
	FROM HOSPITAL MAINTENANCE TRUST FUND . . .			368,074

VOCATIONAL REHABILITATION SERVICES

703	SALARIES AND BENEFITS	POSITIONS	858	
	FROM GENERAL REVENUE FUND		3,008,644	
	FROM FEDERAL REHABILITATION TRUST FUND . .			10,222,667
704	NOT USED			
705	EXPENSES			
	FROM GENERAL REVENUE FUND		567,317	
	FROM FEDERAL REHABILITATION TRUST FUND . .			1,997,087
705A	AID TO LOCAL GOVERNMENTS			
	HOUSING FOR HANDICAPPED PERSONS			
	FROM GENERAL REVENUE FUND		41,000	
706	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		12,137	
	FROM FEDERAL REHABILITATION TRUST FUND . .			48,550
707	SPECIAL CATEGORIES			
	EXTENDED EMPLOYMENT FOR THE			
	DEVELOPMENTALLY DISABLED			
	FROM GENERAL REVENUE FUND		328,545	
708	SPECIAL CATEGORIES			
	INDEPENDENT LIVING SERVICES			
	FROM GENERAL REVENUE FUND		111,624	
709	SPECIAL CATEGORIES			
	PURCHASED CLIENT SERVICES			
	FROM GENERAL REVENUE FUND		3,161,878	
	FROM FEDERAL REHABILITATION TRUST FUND . .			15,025,273
710	SPECIAL CATEGORIES			
	SPINAL CORD INJURY PROGRAM			
	FROM GENERAL REVENUE FUND		645,612	

CHILDREN'S MEDICAL SERVICES

711	SALARIES AND BENEFITS	POSITIONS	301	
	FROM GENERAL REVENUE FUND		2,525,747	
	FROM DONATIONS TRUST FUND			241,791
	FROM FEDERAL AID TRUST FUND TITLE XX . . .			1,723,345
	FROM MATERNAL AND CHILD HEALTH BLOCK			
	GRANT TRUST FUND			264,912
712	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		194,179	
	FROM FEDERAL AID TRUST FUND TITLE XX . . .			123,356
713	EXPENSES			
	FROM GENERAL REVENUE FUND		420,359	
	FROM DONATIONS TRUST FUND			62,310
	FROM FEDERAL AID TRUST FUND TITLE XX . . .			451,718
	FROM MATERNAL AND CHILD HEALTH BLOCK			
	GRANT TRUST FUND			88,066

714 AID TO LOCAL GOVERNMENTS
PERINATAL PROGRAM
FROM GENERAL REVENUE FUND 24,519,083

OF THE AMOUNT IN SPECIFIC APPROPRIATION 714, NOT MORE THAN \$331,175 MAY BE USED TO PROVIDE ADMINISTRATIVE AND SUPPORT SERVICES FOR THE PERINATAL PROGRAM.

OF THE AMOUNT IN SPECIFIC APPROPRIATION 714, UP TO \$300,000 IS PROVIDED FOR PILOT PROGRAMS AT EACH OF THE DADE, HILLSBOROUGH, AND ALACHUA COUNTY PERINATAL CENTERS FOR THE DEVELOPMENT OF A FOLLOW-UP PROGRAM TO EVALUATE AND TRACK PERINATAL PATIENTS SERVED IN SAID CENTER.

OF THE AMOUNT IN SPECIFIC APPROPRIATION 714, FUNDS ARE PROVIDED TO ALLOW GREATER AVAILABILITY TO THE LEVEL III NEONATAL INTENSIVE CARE UNITS BY MINIMIZING THE LENGTH OF STAY IN THOSE UNITS.

IN SPECIFIC APPROPRIATION 714 \$3,000,000 SHALL BE USED FOR STEPDOWN CARE WHICH SHALL PROVIDE CARE ONLY FOR THOSE INFANTS WHO HAVE BEEN DEEMED BY THEIR ATTENDING PHYSICIAN TO BE MEDICALLY APPROPRIATE FOR TRANSFER TO THIS LESSER LEVEL OF INTENSIVE CARE FROM LEVEL III RPICC SERVICES.

THE REMAINING \$3,000,000 IN SPECIFIC APPROPRIATION 714 IS INTENDED TO BE USED FOR THE PROVISION OF STEPDOWN CARE, HOWEVER, IN THE CASE OF AN EMERGENCY, THE SECRETARY OF THE DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES MAY USE A PORTION OF THESE FUNDS FOR OTHER PURPOSES WITHIN THE RPICC PROGRAM.

715 AID TO LOCAL GOVERNMENTS
SICKLE CELL - EDUCATION AND SCREENING
FROM GENERAL REVENUE FUND 61,901

716 AID TO LOCAL GOVERNMENTS
REGIONAL GENETICS PROGRAM
FROM GENERAL REVENUE FUND 525,701
FROM DONATIONS TRUST FUND 175,000
FROM MATERNAL AND CHILD HEALTH BLOCK
GRANT TRUST FUND 40,000

717 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 23,181

717A LUMP SUM
INFANT HEARING SCREENING
FROM GENERAL REVENUE FUND 272,500

718 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND 20,529,912
FROM DONATIONS TRUST FUND 1,656,954
FROM MATERNAL AND CHILD HEALTH BLOCK
GRANT TRUST FUND 3,116,375

OF THE FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 718, UP TO \$95,000 MAY BE CONTRACTED FOR A CHILDREN'S CANCER PROGRAM.

OF THE FUNDS IN SPECIFIC APPROPRIATION 718, UP TO \$100,000 SHALL BE USED TO CONTRACT WITH THE UNIVERSITY OF FLORIDA MEDICAL SCHOOL TO FUND THE PULMONARY DISEASE CENTER, UP TO \$100,000 FOR THE REHAL DISEASE PROGRAM AT THE UNIVERSITY OF SOUTH FLORIDA, AND UP TO \$100,000 FOR THE CHILD DEVELOPMENT PROGRAM AT THE MAILMAN CENTER IN MIAMI.

719 SPECIAL CATEGORIES
KIDNEY DISEASE PROGRAM FOR CHILDREN
FROM GENERAL REVENUE FUND 699,396

720 SPECIAL CATEGORIES
RHEUMATIC FEVER
FROM GENERAL REVENUE FUND 102,184

721 SPECIAL CATEGORIES
CYSTIC FIBROSIS
FROM GENERAL REVENUE FUND 59,555

722 SPECIAL CATEGORIES
MEDICAL SERVICES FOR ABUSED AND NEGLECTED CHILDREN
FROM GENERAL REVENUE FUND 3,313,849
FROM U.S. TRUST FUND 200,000

FUNDS IN SPECIFIC APPROPRIATION 722 SHALL BE USED TO ESTABLISH MULTIDISCIPLINARY CHILD ABUSE/NEGLECT TEAMS IN EACH DISTRICT.

722A SPECIAL CATEGORIES
CLEFT LIP, CLEFT PALATE AND CRANIO-FACIAL ANOMALY PROGRAM
FROM GENERAL REVENUE FUND 100,000

FUNDS IN SPECIFIC APPROPRIATION 722A ARE FOR THE PLANNING OF A STATEWIDE PROGRAM AND THE DEVELOPMENT OF A REGISTRY, POLICIES AND PROCEDURES INCLUDING THE CRITERIA FOR TREATMENT AND CARE OF CHILDREN WITH CLEFT LIP, CLEFT PALATE AND CRANIO-FACIAL ANOMALIES IN CONJUNCTION WITH THE FLORIDA CLEFT PALATE ASSOCIATION. THE SECRETARY OF THE DEPARTMENT IS EMPOWERED TO APPOINT AN APPROPRIATE ADVISORY

COUNCIL, WHO SHALL SERVE WITHOUT PAY, BUT THEY MAY BE REIMBURSED FOR NECESSARY EXPENSES IN ACCORDANCE WITH S. 112.061, F. S. SUCH EXPENSES SHALL COME FROM THIS APPROPRIATION.

MEDICAID SERVICES

FUNDS WITHIN SPECIFIC APPROPRIATIONS 726 THROUGH 752 MAY BE USED AS CONTRACT FOR SERVICE FUNDS FOR HEALTH MAINTENANCE ORGANIZATIONS OR PREPAID HEALTH PLANS FOR SERVICES PROVIDED TO MEDICAID ELIGIBLE CLIENTS.

THE DEPARTMENT SHALL DETERMINE FOR WHICH HRS PROGRAMS TITLE XIX FUNDS ARE NOT BEING EARNED TO THE FULLEST EXTENT POSSIBLE. THE DEPARTMENT IS AUTHORIZED TO MODIFY MEDICAID ELIGIBILITY AND SERVICE COVERAGE IN ORDER TO MAXIMIZE TITLE XIX FUNDING OF THESE PROGRAMS. THE DEPARTMENT SHALL SUBMIT A REPORT TO THE SENATE AND HOUSE APPROPRIATIONS COMMITTEES BY JANUARY 1, 1983, ON THE STATUS OF THE IMPLEMENTATION OF THESE TITLE XIX FUNDING SHIFTS.

NEWBORNS WHOSE MOTHERS ARE MEDICAID RECIPIENTS AND WHOSE MOTHERS STATE AN INTENTION TO APPLY FOR AFDC BENEFITS FOR THE NEWBORN, SHALL, AT BIRTH, BE IMMEDIATELY COVERED BY MEDICAID UNDER THEIR MOTHER'S MEDICAID NUMBER FOR A PERIOD NOT TO EXCEED 2 MONTHS. THE DEPARTMENT AND SHALL ENSURE, BY EVERY APPROPRIATE MEASURE, THAT DURING THIS PERIOD THE MEDICAID APPLICATION ON THE CHILD IS COMPLETED. IF THE CHILD IS DETERMINED INELIGIBLE FOR MEDICAID, BENEFITS SHALL CEASE IMMEDIATELY.

THE DEPARTMENT SHALL PURSUE THE IMPLEMENTATION OF COST CONTAINMENT MEASURES IN THE MEDICAID PROGRAM EXCEPT FOR CO-PAYMENT ON PRESCRIBED MEDICINES AND SERVICE REDUCTIONS UNLESS MANDATED BY FEDERAL LAW OR REGULATIONS. PRIOR TO THE IMPLEMENTATION OF THESE MEASURES, THE DEPARTMENT SHALL CONSULT WITH THE EXECUTIVE OFFICE OF THE GOVERNOR AND THE HOUSE AND SENATE APPROPRIATIONS COMMITTEES.

FUNDS IN SPECIFIC APPROPRIATION 749 SHALL BE USED TO ESTABLISH A ONE-YEAR COST CONTAINMENT DEMONSTRATION PROJECT TESTING THE IMPACT OF MEDICAID REIMBURSEMENT FOR ORAL HEMATINICS IN A NURSING HOME SETTING AND FOOD SUPPLEMENTS ON REDUCING HOSPITAL ADMISSIONS ATTRIBUTABLE TO THE NON-AVAILABILITY OF THESE PRODUCT CATEGORIES TO THE MEDICAID CLIENT. ANY SURPLUS GENERATED IN SPECIFIC APPROPRIATION 737 AS A RESULT OF THIS DEMONSTRATION PROJECT MAY BE TRANSFERRED TO SPECIFIC APPROPRIATION 749 TO FUND THE PROJECT.

THE MAXIMUM INCOME ELIGIBILITY STANDARD FOR THE INSTITUTIONAL CARE PROGRAM SHALL BE INCREASED TO \$786 EFFECTIVE JULY 1, 1982, IN ORDER THAT RECIPIENTS WILL NOT BECOME INELIGIBLE BECAUSE OF THE AUTOMATIC INCREASE IN SOCIAL SECURITY BENEFITS.

723	SALARIES AND BENEFITS	POSITIONS	264	
	FROM GENERAL REVENUE FUND		962,910	
	FROM ADMINISTRATIVE TRUST FUND			2,578,731
723A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		114,190	
	FROM ADMINISTRATIVE TRUST FUND			342,570
724	EXPENSES			
	FROM GENERAL REVENUE FUND		358,786	
	FROM ADMINISTRATIVE TRUST FUND			517,581
725	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,604	
	FROM ADMINISTRATIVE TRUST FUND			1,604
726	NOT USED			
726A	LUMP SUM			
	1982-83 AFDC NEEDS STANDARD ADJUSTMENT			
	FROM GENERAL REVENUE FUND		1,683,378	
	FROM MEDICAL CARE TRUST FUND			2,166,705
727	NOT USED			
728	LUMP SUM			
	TITLE XIX FUNDING STRATEGY			
	FROM MEDICAL CARE TRUST FUND			4,398,609
729	SPECIAL CATEGORIES			
	MEDICAID FISCAL CONTRACT			
	FROM GENERAL REVENUE FUND		3,097,301	
	FROM ADMINISTRATIVE TRUST FUND			8,950,006
	FROM LOCAL AGENCY TRUST FUND			89,640
	FROM SPECIAL GRANTS TRUST FUND			1,110,760
730	SPECIAL CATEGORIES			
	MEDICAID SURVEILLANCE			
	FROM GENERAL REVENUE FUND		146,307	
	FROM ADMINISTRATIVE TRUST FUND			443,343
	FROM SPECIAL GRANTS TRUST FUND			1,474
731	SPECIAL CATEGORIES			
	PREPAID HEALTH PLANS/HEALTH MAINTENANCE			
	ORGANIZATION			
	FROM GENERAL REVENUE FUND		2,492,709	
	FROM MEDICAL CARE TRUST FUND			7,275,104
	FROM SPECIAL GRANTS TRUST FUND			8,813

732	SPECIAL CATEGORIES			
	HOSPICE SERVICES			
	FROM GENERAL REVENUE FUND		48,779	
	FROM MEDICAL CARE TRUST FUND			61,813
733	SPECIAL CATEGORIES			
	PROSTHETIC DEVICES FOR ADULTS			
	FROM GENERAL REVENUE FUND		3,612,646	
	FROM MEDICAL CARE TRUST FUND			4,953,554
	FROM SPECIAL GRANTS TRUST FUND			1,452,129
734	SPECIAL CATEGORIES			
	RURAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		107,116	
	FROM MEDICAL CARE TRUST FUND			135,738
735	SPECIAL CATEGORIES			
	PHYSICIANS SERVICES			
	FROM GENERAL REVENUE FUND		17,201,419	
	FROM MEDICAL CARE TRUST FUND			23,913,029
	FROM SPECIAL GRANTS TRUST FUND			7,003,943
736	SPECIAL CATEGORIES			
	NURSE PRACTITIONER SERVICES			
	FROM GENERAL REVENUE FUND		38,663	
	FROM MEDICAL CARE TRUST FUND			48,995
737	SPECIAL CATEGORIES			
	HOSPITAL INPATIENT SERVICES			
	FROM GENERAL REVENUE FUND		79,776,364	
	FROM MEDICAL CARE TRUST FUND			107,939,632
	FROM SPECIAL GRANTS TRUST FUND			17,028,380
FUNDS IN SPECIFIC APPROPRIATION 737 MAY BE USED TO REIMBURSE FOR NEWBORN HOSPITAL DAYS WHICH ARE CONCURRENT WITH THE MOTHER'S HOSPITAL STAY.				
738	SPECIAL CATEGORIES			
	NURSING HOME CARE			
	FROM GENERAL REVENUE FUND		95,429,097	
	FROM MEDICAL CARE TRUST FUND			121,332,315
	FROM SPECIAL GRANTS TRUST FUND			331,045

FUNDS IN SPECIFIC APPROPRIATION 738 SHALL BE USED TO IMPLEMENT THE NEW LONG-TERM CARE REIMBURSEMENT PLAN ON APRIL 1, 1983. HOWEVER, FUNDS SHALL NOT BE USED FOR INCENTIVES FOR DIRECT PATIENT CARE COST ITEMS TO UNRATED FACILITIES. FURTHER, INCENTIVES THAT ARE BASED ON THE NURSING HOME RATING SYSTEM SHALL NOT BE IMPLEMENTED UNTIL ALL THE NURSING HOMES HAVE BEEN RATED UNDER THE NEW SYSTEM. THE DEPARTMENT SHALL NOT REIMBURSE ANY PORTION OF DIRECT PATIENT CARE COSTS THAT EXCEED THE REIMBURSEMENT CEILING ESTABLISHED IN THE LONG-TERM CARE REIMBURSEMENT PLAN.

THE MAXIMUM INCOME ELIGIBILITY STANDARD FOR THE INSTITUTIONAL CARE PROGRAM SHALL BE INCREASED TO \$786 EFFECTIVE JULY 1, 1982, IN ORDER THAT RECIPIENTS WILL NOT BECOME INELIGIBLE BECAUSE OF THE AUTOMATIC INCREASE IN SOCIAL SECURITY BENEFITS.

739	SPECIAL CATEGORIES			
	HOSPITAL OUTPATIENT SERVICES			
	FROM GENERAL REVENUE FUND		6,486,080	
	FROM LOCAL AGENCY TRUST FUND			5,709,788
	FROM MEDICAL CARE TRUST FUND			15,327,204
	FROM SPECIAL GRANTS TRUST FUND			2,788,839
740	SPECIAL CATEGORIES			
	OTHER LAB AND X-RAY SERVICES			
	FROM GENERAL REVENUE FUND		238,016	
	FROM MEDICAL CARE TRUST FUND			332,881
	FROM SPECIAL GRANTS TRUST FUND			87,645
741	SPECIAL CATEGORIES			
	SUPPLEMENTAL MEDICAL INSURANCE			
	FROM GENERAL REVENUE FUND		9,910,808	
	FROM MEDICAL CARE TRUST FUND			11,129,205
	FROM SPECIAL GRANTS TRUST FUND			417,981
742	SPECIAL CATEGORIES			
	HOSPITAL INSURANCE BENEFITS			
	FROM GENERAL REVENUE FUND		4,643,415	
	FROM MEDICAL CARE TRUST FUND			5,884,153
743	SPECIAL CATEGORIES			
	STATE MENTAL HEALTH HOSPITAL PROGRAM			
	FROM MEDICAL CARE TRUST FUND			6,513,216
744	SPECIAL CATEGORIES			
	STATE TUBERCULOSIS HOSPITAL PROGRAM			
	FROM MEDICAL CARE TRUST FUND			192,000
745	SPECIAL CATEGORIES			
	HOME HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		1,425,193	
	FROM MEDICAL CARE TRUST FUND			1,824,063
	FROM SPECIAL GRANTS TRUST FUND			14,247
746	SPECIAL CATEGORIES			
	EARLY AND PERIODIC SCREENING OF CHILDREN			
	FROM GENERAL REVENUE FUND		3,968,783	
	FROM MEDICAL CARE TRUST FUND			5,491,189
	FROM SPECIAL GRANTS TRUST FUND			364,531
747	SPECIAL CATEGORIES			
	FAMILY PLANNING			
	FROM GENERAL REVENUE FUND		117,461	

	FROM MEDICAL CARE TRUST FUND	813,611		764	SPECIAL CATEGORIES				
	FROM SPECIAL GRANTS TRUST FUND	10,936			OPERATION OF MOTOR VEHICLES				
748	SPECIAL CATEGORIES				FROM GENERAL REVENUE FUND	7,357,488			
	PATIENT TRANSPORTATION				FROM REIMBURSEMENT TRUST FUND		541,126		
	FROM GENERAL REVENUE FUND	2,694,863		765	SPECIAL CATEGORIES				
	FROM MEDICAL CARE TRUST FUND		3,457,468		ACQUISITION OF MOTOR VEHICLES				
	FROM SPECIAL GRANTS TRUST FUND		60,129		FROM GENERAL REVENUE FUND	4,962,781			
					FROM REIMBURSEMENT TRUST FUND		548,798		
	IN AN EFFORT TO MAKE MAXIMUM USE OF AVAILABLE			766	SPECIAL CATEGORIES				
	TRANSPORTATION DOLLARS, THE MEDICAID PROGRAM SHALL				SALARY INCENTIVE PAYMENTS				
	DEVELOP AND ESTABLISH UNIFORM REIMBURSEMENT				FROM GENERAL REVENUE FUND	1,100,095			
	METHODOLOGIES OF TAXI SERVICES. A PILOT PROJECT				FROM REIMBURSEMENT TRUST FUND		85,637		
	SHALL BE IMPLEMENTED IN DISTRICT V WHEREBY THE			767	DATA PROCESSING SERVICES				
	MAXIMUM INDIVIDUAL REIMBURSEMENT FEE FOR TAXI				FROM GENERAL REVENUE FUND	435,589			
	SERVICES SHALL BE \$16 PER TRIP. THE DEPARTMENT,				FROM REIMBURSEMENT TRUST FUND		68,645		
	WORKING WITH THE TRANSPORTATION DISADVANTAGED								
	COUNCIL, SHALL ASSIST IN SCHEDULING CLIENTS TO MAKE				DRIVER LICENSES, DIVISION OF				
	THE MOST EFFICIENT USE OF TAXI SERVICES INCLUDING								
	MORE THAN ONE CLIENT PER TRIP.								
749	SPECIAL CATEGORIES			768	SALARIES AND BENEFITS	POSITIONS	1,113		
	PRESCRIBED MEDICINE/DRUGS				FROM GENERAL REVENUE FUND		9,344,935		
	FROM GENERAL REVENUE FUND	23,084,960			FROM ACCIDENT REPORTS TRUST FUND			6,000,000	
	FROM MEDICAL CARE TRUST FUND		30,620,771						
	FROM SPECIAL GRANTS TRUST FUND		5,482,796		NO FUNDS MAY BE USED TO PAY A SALARY TO ANY PERSON				
					RECEIVING PAY FROM THE FLORIDA HIGHWAY PATROL				
	FUNDS IN SPECIFIC APPROPRIATION 749 SHALL BE USED TO				RETIREMENT SYSTEM IN THE DIVISION OF DRIVER LICENSES				
	INCREASE THE PHARMACISTS' DISPENSING FEES TO \$3.33				WHERE SUCH SALARY WOULD BE IN EXCESS OF THAT PAID				
	PER CLAIM EFFECTIVE JULY 1, 1982.				FOR THE EMPLOYMENT OF BEGINNING NON-EXPERIENCED				
750	NOT USED				PERSONNEL UNLESS SUCH PERSONS OR PERSON WAS EMPLOYED				
					BY THE DIVISION OF DRIVER LICENSES ON APRIL 1, 1971.				
751	SPECIAL CATEGORIES			769	OTHER PERSONAL SERVICES				
	INTERMEDIATE CARE FACILITY/MENTALLY				FROM GENERAL REVENUE FUND	399,168			
	RETARDED			770	EXPENSES				
	FROM MEDICAL CARE TRUST FUND		66,238,621		FROM GENERAL REVENUE FUND	4,037,309			
752	SPECIAL CATEGORIES			771	OPERATING CAPITAL OUTLAY				
	MEDICAL ADULT DAY CARE				FROM GENERAL REVENUE FUND	107,816			
	FROM GENERAL REVENUE FUND	851,348		772	SPECIAL CATEGORIES				
	FROM MEDICAL CARE TRUST FUND		1,103,860		PURCHASE OF DRIVER LICENSES				
	FROM SPECIAL GRANTS TRUST FUND		19,752		FROM GENERAL REVENUE FUND	1,639,644			
				773	DATA PROCESSING SERVICES				
	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF				FROM GENERAL REVENUE FUND	4,635,844			
					FROM GRANTS AND DONATIONS TRUST FUND		91,258		
	FUNDS PROVIDED IN SPECIFIC APPROPRIATIONS 756, 765,								
	771, AND 777 DO NOT CONTEMPLATE THE REPLACEMENT OF				MOTOR VEHICLES, DIVISION OF				
	ADMINISTRATIVE AUTOMOBILES FOR FISCAL YEAR 1982-83.								
	OFFICE OF EXECUTIVE DIRECTOR AND DIVISION OF			774	SALARIES AND BENEFITS	POSITIONS	483		
	ADMINISTRATIVE SERVICES				FROM GENERAL REVENUE FUND		6,197,528		
753	SALARIES AND BENEFITS	POSITIONS	249	775	OTHER PERSONAL SERVICES				
	FROM GENERAL REVENUE FUND		3,645,491		FROM GENERAL REVENUE FUND	109,521			
	FROM GRANTS AND DONATIONS TRUST FUND			776	EXPENSES				
			19,345		FROM GENERAL REVENUE FUND	2,655,423			
754	OTHER PERSONAL SERVICES			777	OPERATING CAPITAL OUTLAY				
	FROM GENERAL REVENUE FUND	9,018			FROM GENERAL REVENUE FUND	36,928			
755	EXPENSES			778	SPECIAL CATEGORIES				
	FROM GENERAL REVENUE FUND	997,189			PURCHASE OF LICENSE PLATES				
	FROM GRANTS AND DONATIONS TRUST FUND		7,973		FROM GENERAL REVENUE FUND	3,725,835			
756	OPERATING CAPITAL OUTLAY			779	DATA PROCESSING SERVICES				
	FROM GENERAL REVENUE FUND	72,558			FROM GENERAL REVENUE FUND	2,416,728			
756A	SPECIAL CATEGORIES				FROM FLORIDA REAL TIME VEHICLE				
	LAW ENFORCEMENT BONUS				INFORMATION SYSTEM TRUST FUND		4,400,000		
	FROM GENERAL REVENUE FUND	1,011,576							
757	SPECIAL CATEGORIES				KIRKMAN DATA CENTER				
	TRANSFER TO HIGHWAY PATROL INSURANCE TRUST								
	FUND				THE DEPARTMENT SHALL NOT ACQUIRE ANY EDP EQUIPMENT				
	FROM GENERAL REVENUE FUND	40,000			OR MAINTENANCE FOR SAID EQUIPMENT AT PRICES WHICH				
758	SPECIAL CATEGORIES				EXCEED THE MANUFACTURER'S LIST PRICES FOR SAID				
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS				EQUIPMENT OR MAINTENANCE.				
	FROM HIGHWAY PATROL INSURANCE TRUST FUND		40,000	780	SALARIES AND BENEFITS	POSITIONS	257		
759	DATA PROCESSING SERVICES				FROM WORKING CAPITAL TRUST FUND		3,573,746		
	FROM GENERAL REVENUE FUND	278,380		781	EXPENSES				
					FROM WORKING CAPITAL TRUST FUND		3,927,588		
	FLORIDA HIGHWAY PATROL, DIVISION OF			782	OPERATING CAPITAL OUTLAY				
760	SALARIES AND BENEFITS	POSITIONS	2,106		FROM WORKING CAPITAL TRUST FUND		2,552,625		
	FROM GENERAL REVENUE FUND		35,032,844	783	SPECIAL CATEGORIES				
	FROM GRANTS AND DONATIONS TRUST FUND		28,157		CONTRACTUAL DATA ENTRY SERVICES				
	FROM REIMBURSEMENT TRUST FUND		2,658,957		FROM WORKING CAPITAL TRUST FUND		181,026		
	TEN CLERK II'S PROVIDED IN SPECIFIC APPROPRIATION			783A	SPECIAL CATEGORIES				
	760 ARE TO BE DELETED JANUARY 1, 1983, AS A RESULT				TAX COLLECTOR NETWORK-COUNTY SYSTEMS				
	OF THE IMPLEMENTATION OF THE TRAFFIC ACCIDENT REPORT				FROM WORKING CAPITAL TRUST FUND		2,798,336		
	MANAGEMENT INFORMATION SYSTEM.			784	NOT USED				
761	OTHER PERSONAL SERVICES								
	FROM GENERAL REVENUE FUND	205,826			INSURANCE, DEPARTMENT OF, AND TREASURER				
762	EXPENSES								
	FROM GENERAL REVENUE FUND	3,874,696			OFFICE OF THE TREASURER AND DIVISION OF				
	FROM GRANTS AND DONATIONS TRUST FUND		119,333		ADMINISTRATION				
	FROM REIMBURSEMENT TRUST FUND		263,397	785	SALARIES AND BENEFITS	POSITIONS	127		
763	OPERATING CAPITAL OUTLAY				FROM GENERAL REVENUE FUND		338,465		
	FROM GENERAL REVENUE FUND	717,730			FROM INSURANCE COMMISSIONER'S REGULATORY				
	FROM REIMBURSEMENT TRUST FUND		79,841		TRUST FUND		2,284,697		

786	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	54,645	INSURANCE CONSUMER SERVICES, DIVISION OF		
787	EXPENSES FROM GENERAL REVENUE FUND FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	59,392 538,688	809	SALARIES AND BENEFITS POSITIONS 230 FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	3,859,599
788	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	2,965 25,385	810	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	5,207
788A	LUMP SUM IMPLEMENTATION OF CS/CS/HB607 POSITIONS 11 FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	300,000	811	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	954,260
	FUNDS AND POSITIONS IN SPECIFIC APPROPRIATION 788A ARE CONTINGENT UPON CS/CS/HB 607 OR SIMILAR LEGISLATION BECOMING LAW.		812	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	72,861
789	DATA PROCESSING SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	102,383	812A	LUMP SUM IMPLEMENTATION OF HB 1137 POSITIONS 3 FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	60,921
	TREASURY, DIVISION OF			FUNDS AND POSITIONS IN SPECIFIC APPROPRIATION 812A ARE CONTINGENT UPON HB 1137 OR SIMILAR LEGISLATION BECOMING LAW.	
790	SALARIES AND BENEFITS POSITIONS 44 FROM GENERAL REVENUE FUND	731,623	813	DATA PROCESSING SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	441,451
791	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,589		STATE FIRE MARSHAL, DIVISION OF	
792	EXPENSES FROM GENERAL REVENUE FUND	190,201	814	SALARIES AND BENEFITS POSITIONS 95 FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	1,742,237
793	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	12,913	815	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	15,016
794	DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	244,320	816	EXPENSES FROM FIRE COLLEGE PUBLICATION REVOLVING TRUST FUND FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	20,000 445,349
	INSURANCE RATING, DIVISION OF		817	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	80,628
795	SALARIES AND BENEFITS POSITIONS 84 FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	1,937,443	817A	LUMP SUM REVISION OF LICENSING & PERMIT FEE ACTIVITIES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	20,000
796	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	5,247		FUNDS IN SPECIFIC APPROPRIATION 817A ARE CONTINGENT UPON HB 42 OR SIMILAR LEGISLATION BECOMING LAW.	
797	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	516,845	818	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	480,000
798	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	5,830	819	DATA PROCESSING SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	102,076
799	DATA PROCESSING SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	156,691		RISK MANAGEMENT, DIVISION OF	
	INSURANCE COMPANY REGULATION, DIVISION OF		820	SALARIES AND BENEFITS POSITIONS 44 FROM CASUALTY INSURANCE TRUST FUND FROM FIRE INSURANCE TRUST FUND	811,313 95,910
800	SALARIES AND BENEFITS POSITIONS 97 FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	2,121,707	821	OTHER PERSONAL SERVICES FROM CASUALTY INSURANCE TRUST FUND	15,000
801	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	8,745	822	EXPENSES FROM CASUALTY INSURANCE TRUST FUND FROM FIRE INSURANCE TRUST FUND	1,144,707 745,519
802	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	795,704	823	OPERATING CAPITAL OUTLAY FROM CASUALTY INSURANCE TRUST FUND FROM FIRE INSURANCE TRUST FUND	7,273 632
803	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	6,605	824	DATA PROCESSING SERVICES FROM CASUALTY INSURANCE TRUST FUND FROM FIRE INSURANCE TRUST FUND	9,513 6,408
804	DATA PROCESSING SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	72,341		INSURANCE FRAUD, DIVISION OF	
	REHABILITATION AND LIQUIDATION, DIVISION OF		825	SALARIES AND BENEFITS POSITIONS 33 FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	755,307
805	SALARIES AND BENEFITS POSITIONS 40 FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	811,541	826	NOT USED	
806	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	236,730	827	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	215,451
807	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	8,800	828	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	4,000
808	DATA PROCESSING SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	35,497			

828A	DATA PROCESSING SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	22,714	846B	LUMP SUM SENTENCING GUIDELINES PROJECT FROM GENERAL REVENUE FUND	360,000
LIQUIFIED PETROLEUM GAS, DIVISION OF			847	NOT USED	
829	SALARIES AND BENEFITS POSITIONS 14 FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	271,287	847A	LUMP SUM GUARDIANSHIP PILOT PROGRAM FROM GENERAL REVENUE FUND	160,000
830	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	1,500	848	SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE FROM GENERAL REVENUE FUND	5,000
831	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	85,482	FUNDS IN SPECIFIC APPROPRIATION 848 MAY BE EXPENDED AT THE UNRESTRICTED DISCRETION OF THE CHIEF JUSTICE IN CARRYING OUT THE OFFICIAL DUTIES OF THE COURT. THESE FUNDS SHALL BE DISBURSED BY THE COMPTROLLER UPON RECEIPT OF VOUCHERS AUTHORIZED BY THE CHIEF JUSTICE. THE CHIEF JUSTICE SHALL SUBMIT A REPORT TO THE LEGISLATURE BY SEPTEMBER 1 OF EACH YEAR WHICH STATES THE SPECIFIC EXPENSES PAID WITH THIS FUND IN THE PRIOR YEAR.		
832	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	2,010	849	DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	634,168
833	DATA PROCESSING SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	5,678	ADMINISTERED FUNDS - JUDICIAL		
HOSPITAL COST CONTAINMENT BOARD			850	SPECIAL CATEGORIES PAYMENT TO JURORS AND WITNESSES FROM GENERAL REVENUE FUND	6,400,000
834	SALARIES AND BENEFITS POSITIONS 25 FROM HOSPITAL COST CONTAINMENT TRUST FUND	560,557	FUNDS IN SPECIFIC APPROPRIATION 850 SHALL BE USED SOLELY FOR THE PAYMENT OF JURORS AND WITNESSES.		
835	OTHER PERSONAL SERVICES FROM HOSPITAL COST CONTAINMENT TRUST FUND	62,850	851	SPECIAL CATEGORIES MEALS AND LODGING FOR JURORS FROM GENERAL REVENUE FUND	265,825
836	EXPENSES FROM HOSPITAL COST CONTAINMENT TRUST FUND	195,309	852	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	175,000
837	NOT USED		853	SPECIAL CATEGORIES COMPENSATION AND EXPENSES OF COURT REPORTERS FROM GENERAL REVENUE FUND	813,631
838	DATA PROCESSING SERVICES FROM HOSPITAL COST CONTAINMENT TRUST FUND	103,693	854	SPECIAL CATEGORIES PRINTING REPORTS FROM GENERAL REVENUE FUND	188,400
TREASURER'S MANAGEMENT INFORMATION CENTER			855	SPECIAL CATEGORIES JUDICIAL NOMINATING COMMISSION - EXPENSES FROM GENERAL REVENUE FUND	15,000
839	SALARIES AND BENEFITS POSITIONS 31 FROM WORKING CAPITAL TRUST FUND	583,141	856	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	145,000
840	EXPENSES FROM WORKING CAPITAL TRUST FUND	719,624	857	SPECIAL CATEGORIES STATE ATTORNEYS ON EXECUTIVE ASSIGNMENT FROM GENERAL REVENUE FUND	70,000
841	NOT USED		858	SPECIAL CATEGORIES LAW INTERN PROGRAM FROM GENERAL REVENUE FUND	162,366
842	NOT USED		858A	SPECIAL CATEGORIES PROSECUTORS' MANAGEMENT INFORMATION SYSTEM FROM BLOCK GRANT MATCHING TRUST FUND	1,000,000
JUDICIAL BRANCH			FUNDS IN SPECIFIC APPROPRIATION 858A ARE CONTINGENT UPON A COMMITMENT BY THE PROSECUTING ATTORNEY'S ASSOCIATION TO THE STATEWIDE IMPLEMENTATION BY JANUARY 1, 1984 OF THE PROSECUTION MANAGEMENT INFORMATION SYSTEM (PROMIS), OR A SIMILAR AUTOMATED MANAGEMENT INFORMATION SYSTEM, WHICH SHALL, BY THIS DATE, HAVE PRODUCED AT LEAST ONE AUTOMATED STATEWIDE REPORT TO INCLUDE, BUT NOT BE LIMITED TO, A COMPILATION OF THOSE ELEMENTS INCLUDED IN THE WORKLOAD REPORT FOR STATE ATTORNEYS SUBMITTED AND APPROVED BY THE LEGISLATURE ON OR BEFORE SEPTEMBER 1, 1982. OF THESE FUNDS, NO MORE THAN \$175,000 SHALL BE USED FOR THE PURPOSE OF PROVIDING SALARY COMPENSATION TO PERSONNEL INVOLVED WITH THIS PROJECT. NO OUT-OF-STATE TRAVEL SHALL BE FUNDED BY THIS APPROPRIATION UNLESS APPROVED BY THE LEGISLATIVE APPROPRIATIONS COMMITTEES. NO CONFERENCE, SEMINAR, EDUCATION OR SIMILAR FEES SHALL BE FUNDED FROM THIS APPROPRIATION. ALL EQUIPMENT PURCHASES, LEASES, OR RENTALS SHALL FIRST BE SUBMITTED TO AND APPROVED BY THE DIRECTOR OF THE JUSTICE DATA CENTER FOR COST EFFICIENCY AND COMPATIBILITY WITH THE INFORMATION SYSTEM USED BY THE SUPREME COURT AND THE DEPARTMENT OF CORRECTIONS (JUSTIS). PERIODIC REPORTS ON THE PROGRESS OF THIS IMPLEMENTATION SHALL BE SUBMITTED TO THE LEGISLATIVE APPROPRIATIONS COMMITTEES ON OR BEFORE EACH OF THE FOLLOWING DATES: SEPTEMBER 1, 1982; JANUARY 1, 1983; MAY 1, 1983; SEPTEMBER 1, 1983; AND JANUARY 1, 1984. THESE REPORTS SHALL INCLUDE AN ACCOUNTING OF ALL FUNDS USED OR COMMITTED DURING EACH REPORTING PERIOD AND TOTAL TO EACH DATE OF THE REPORT; A		
THE SUPREME COURT SHALL COORDINATE WITH THE FIRST DISTRICT COURT OF APPEAL AND THE FLORIDA STATE UNIVERSITY LAW LIBRARY THE PURCHASING OF LIBRARY BOOKS AND MATERIALS TO MINIMIZE DUPLICATION AND MAXIMIZE APPROPRIATED FUNDS FOR THIS USE.					
SUPREME COURT					
THE SUPREME COURT SHALL ESTABLISH RULES AND PROCEDURES FOR THE ACQUISITION AND PURCHASE OF COMMODITIES FOR THE STATE COURTS SYSTEM WHICH SHALL BE CONSISTENT WITH THE INTENT AND PURPOSE OF CHAPTERS 287 AND 255 OF THE FLORIDA STATUTES.					
THE STATE COURTS ADMINISTRATOR'S OFFICE SHALL PROVIDE COORDINATION, STANDARDIZATION, TRAINING, AND OTHER ASSISTANCE TO ALL WITNESS COORDINATION UNITS ESTABLISHED BY EACH COUNTY.					
843	SALARIES AND BENEFITS POSITIONS 98 FROM GENERAL REVENUE FUND FROM DWI SCHOOLS COORDINATION TRUST FUND	2,436,394 38,236	844	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM DWI SCHOOLS COORDINATION TRUST FUND	61,013 20,640
845	EXPENSES FROM GENERAL REVENUE FUND FROM COURT EDUCATION TRUST FUND FROM DWI SCHOOLS COORDINATION TRUST FUND	618,304 208,663 18,496	FUNDS IN SPECIFIC APPROPRIATIONS 845 FROM COURT EDUCATION TRUST FUND ARE CONTINGENT UPON CS/SB 415 OR SIMILAR LEGISLATION BECOMING LAW CREATING THE COURT EDUCATION TRUST FUND AND PROVIDING AN ADDITIONAL \$1 SERVICE CHARGE ON CERTAIN CIVIL ACTIONS FOR THE PURPOSES OF THE FUND.		
846	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	59,771	846A	LUMP SUM STATEWIDE GUARDIAN AD LITEM PROGRAM FROM GENERAL REVENUE FUND	750,000
				POSITIONS 30	

WRITTEN STATEMENT OF APPROVAL BY THE DIRECTOR OF THE JUSTICE DATA CENTER ON ALL EQUIPMENT ACQUISITIONS; THE NUMBER AND IDENTIFICATION OF EACH CIRCUIT IMPLEMENTING AN APPROVED AUTOMATED SYSTEM DURING THE REPORTING PERIOD; AND A CALCULATION OF ANY EXPECTED COST TO THE CIRCUIT FOR CONTINUING THE SYSTEM.

UP TO \$15,000 OF THE FUNDS PROVIDED IN SPECIFIC APPROPRIATION 858A MAY BE EXPENDED FOR THE PURPOSE OF REIMBURSING THE JUSTICE DATA CENTER FOR EXPENDITURES RELATED TO PROMIS.

859 SPECIAL CATEGORIES
WITNESS FEES
FROM GENERAL REVENUE FUND 2,463,140

THE FUNDS IN SPECIFIC APPROPRIATION 859 ARE CONTINGENT UPON SB 715 OR SIMILAR LEGISLATION BECOMING LAW AUTHORIZING SUCH EXPENDITURES.

FUNDS IN SPECIFIC APPROPRIATION 859 ARE CONTINGENT UPON THE MATCHING CONTRIBUTION BY EACH COUNTY OF SUFFICIENT PERSONNEL AND FUNDS TO ESTABLISH A WITNESS COORDINATION OFFICE FOR ALL WITNESSES. THESE OFFICES SHALL FOLLOW THE PROCEDURES AND STAFFING LEVELS AS DESIGNED BY THE STATE COURTS ADMINISTRATOR'S OFFICE. ALL PAYMENTS WITH THESE FUNDS SHALL BE MADE ON A REIMBURSEMENT BASIS WITH SUFFICIENT DOCUMENTATION TO SUPPORT THEM. OF THE FUNDS IN SPECIFIC APPROPRIATION 859, \$75,000 SHALL BE PROVIDED TO THE STATE COURTS ADMINISTRATOR'S OFFICE FOR THE PURPOSE OF PROVIDING TECHNICAL ASSISTANCE, APPROPRIATE EQUIPMENT, AND OVERALL COORDINATION OF THESE WITNESS COORDINATION OFFICES.

860 SPECIAL CATEGORIES
JUDICIAL CERTIFICATIONS
POSITIONS 40
FROM GENERAL REVENUE FUND 1,497,106

ALL FUNDS AND POSITIONS PROVIDED IN SPECIFIC APPROPRIATION 860 ARE CONTINGENT UPON HB 1056 OR SIMILAR LEGISLATION BECOMING LAW.

860A SPECIAL CATEGORIES
STATE ATTORNEY & PUBLIC DEFENDER TRAINING
FROM GENERAL REVENUE FUND 91,000

JUSTICE DATA CENTER

THE JUSTICE DATA CENTER SHALL REVIEW AND APPROVE ALL EQUIPMENT ACQUISITION MADE WITH FUNDS PROVIDED FOR THE FUNDING OF PROMIS. THIS APPROVAL SHALL BE CONTINGENT UPON DOCUMENTATION OFFERED BY THE PROMIS PROJECT OF COST EFFICIENCY AND COMPATIBILITY WITH THE JUSTIS INFORMATION SYSTEM.

861 SALARIES AND BENEFITS POSITIONS 15
FROM WORKING CAPITAL TRUST FUND 304,335

862 OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND 1,027

863 EXPENSES
FROM WORKING CAPITAL TRUST FUND 1,740,228

864 OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND 10,302

DISTRICT COURTS OF APPEAL

FIRST DISTRICT COURT OF APPEAL

865 SALARIES AND BENEFITS POSITIONS 81
FROM GENERAL REVENUE FUND 2,197,986

865A OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 3,000

866 EXPENSES
FROM GENERAL REVENUE FUND 264,156

867 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 28,580

SECOND DISTRICT COURT OF APPEAL

868 SALARIES AND BENEFITS POSITIONS 54
FROM GENERAL REVENUE FUND 1,573,368

869 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 3,960

870 EXPENSES
FROM GENERAL REVENUE FUND 302,752

871 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 24,150

THIRD DISTRICT COURT OF APPEAL

872 SALARIES AND BENEFITS POSITIONS 58
FROM GENERAL REVENUE FUND 1,706,827

873 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 13,375

874 EXPENSES
FROM GENERAL REVENUE FUND 185,416

875 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 32,654

FOURTH DISTRICT COURT OF APPEAL

876 SALARIES AND BENEFITS POSITIONS 56
FROM GENERAL REVENUE FUND 1,660,102

877 NOT USED

878 EXPENSES
FROM GENERAL REVENUE FUND 220,569

879 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 101,774

FIFTH DISTRICT COURT OF APPEAL

880 SALARIES AND BENEFITS POSITIONS 41
FROM GENERAL REVENUE FUND 1,136,673

881 NOT USED

882 EXPENSES
FROM GENERAL REVENUE FUND 144,657

883 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 40,442

CIRCUIT COURTS

THE CLERK OF THE CIRCUIT COURT OF EACH COUNTY AND THE PUBLIC DEFENDER OF EACH JUDICIAL CIRCUIT ARE HEREBY DIRECTED TO KEEP ACCURATE RECORDS ON ALL CONFLICT CASES AND REPORT JULY 1 AND JANUARY 1 OF EACH YEAR TO THE CHAIRMEN OF THE HOUSE AND SENATE APPROPRIATIONS COMMITTEES AND TO THE GOVERNOR'S PLANNING AND BUDGETING OFFICE FOR THEIR REVIEW AND FUTURE FUNDING PURPOSES.

THE CLERKS OF COURT SHALL KEEP RECORDS OF JUROR UTILIZATION DATA WHICH, AT A MINIMUM, WILL ADDRESS THE NUMBER OF PERSONS SUMMONED, THE NUMBER OF PERSONS AVAILABLE TO SERVE, THE NUMBER OF PERSONS USED IN VOIR DIRE, THE NUMBER OF JURORS SWORN, THE NUMBER OF JURY TRIALS WHICH OCCURRED AND THE NUMBER OF JUROR DAYS PAID AND SUCH OTHER DATA AS IS NECESSARY TO ADEQUATELY MEASURE UTILIZATION. THE CLERKS OF COURT SHALL DELIVER THESE DATA TO THE FLORIDA ASSOCIATION OF COURT CLERKS ON A MONTHLY BASIS.

884 SALARIES AND BENEFITS POSITIONS 818
FROM GENERAL REVENUE FUND 29,570,927

885 NOT USED

886 EXPENSES
FROM GENERAL REVENUE FUND 492,290

NO GENERAL REVENUE FUNDS IN SPECIFIC APPROPRIATION 886 SHALL BE USED FOR OUT-OF-STATE CONFERENCES AND OUT-OF-STATE JUDICIAL EDUCATION PROGRAMS.

887 NOT USED

JUDICIAL ADMINISTRATIVE COMMISSION

888 SALARIES AND BENEFITS POSITIONS 27
FROM GENERAL REVENUE FUND 497,142

889 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 2,378

890 EXPENSES
FROM GENERAL REVENUE FUND 42,711

891 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 11,434

COUNTY COURTS

892 SALARIES AND BENEFITS POSITIONS 402
FROM GENERAL REVENUE FUND 15,747,072

893 NOT USED

894 EXPENSES
FROM GENERAL REVENUE FUND 118,858

NO GENERAL REVENUE FUNDS IN SPECIFIC APPROPRIATION 894 SHALL BE USED FOR OUT-OF-STATE CONFERENCES AND OUT-OF-STATE JUDICIAL EDUCATION PROGRAMS.

895 SPECIAL CATEGORIES
ADDITIONAL COMPENSATION FOR COUNTY JUDGES
FROM GENERAL REVENUE FUND 20,000

STATE ATTORNEYS

OFFICE SPACE AND RELATED EXPENSES FOR CUSTODIAL SERVICES AND UTILITIES SHALL CONTINUE TO BE PROVIDED BY THE COUNTIES AS PRESCRIBED BY S. 27.34(2), F.S., ANY OPERATING CAPITAL OUTLAY ITEMS NOW PROVIDED BY COUNTIES TO THE STATE ATTORNEYS SHALL CONTINUE TO BE PROVIDED. ONLY CENTRALIZED COUNTY SERVICES AS PROVIDED IN FY 73-74 TO ALL UNITS OF COUNTY GOVERNMENT FOR WHICH COST OF SERVICES ARE NOT PRORATED MAY BE CONTINUED.

EACH STATE ATTORNEY SHALL CONTINUE TO SUBMIT TO THE AUDITOR GENERAL, THE LEGISLATIVE APPROPRIATIONS COMMITTEES, AND THE PLANNING AND BUDGETING OFFICE OF THE GOVERNOR, QUARTERLY A REPORT OF ALL CIRCUIT WORKLOAD ON THE FORM WHICH HAS BEEN FILED BY THE FLORIDA PROSECUTING ATTORNEYS ASSOCIATION WITH THE LEGISLATIVE APPROPRIATIONS COMMITTEES BY TRANSMITTAL LETTER DATED APRIL 20, 1981.

THE QUARTERLY WORKLOAD REPORT OF EACH STATE ATTORNEY SHALL BE AUDITED BY THE AUDITOR GENERAL WHO SHALL ADVISE THE AGENCY INVOLVED, THE LEGISLATIVE APPROPRIATIONS COMMITTEES, AND THE PLANNING AND BUDGETING OFFICE OF THE GOVERNOR OF ANY INACCURACIES OR DEFICIENCIES. UNLESS THESE INACCURACIES OR DEFICIENCIES ARE RECONCILED OR CORRECTED, THE LEGISLATURE SHALL APPROPRIATE NO ADDITIONAL FUNDING IN THE NEXT FISCAL YEAR FOR THAT AGENCY.

THE STATE ATTORNEYS OF ALL JUDICIAL CIRCUITS SHALL JOINTLY ADOPT PURCHASING RULES AS PROVIDED IN PART I OF CHAPTER 287, FLORIDA STATUTES.

OF THE FUNDS IN SPECIFIC APPROPRIATIONS 895A THROUGH 915A, UP TO A MAXIMUM OF 1% OF THE TOTAL FUNDS IN EACH SPECIFIC APPROPRIATION MAY BE USED TO DEVELOP AND COORDINATE A CITIZEN CRIME WATCH PROGRAM IN EACH OF THE RESPECTIVE JUDICIAL CIRCUITS.

PURSUANT TO S. 216.251, FLORIDA STATUTES, THE APPROVED SALARY RATE FOR POSITIONS PROVIDED FOR IN SPECIFIC APPROPRIATIONS 895A THROUGH 915A SHALL BE PROVIDED IN THE LETTER OF INTENT.

FIRST JUDICIAL CIRCUIT

895A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 110	2,295,119
895B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		30,000
895C	EXPENSES FROM GENERAL REVENUE FUND		242,144
895D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		54,102
896	LUMP SUM FROM GENERAL REVENUE FUND	POSITIONS 9	196,556
896A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		9,281

SECOND JUDICIAL CIRCUIT

896B	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 66	1,418,029
896C	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		26,410
896D	EXPENSES FROM GENERAL REVENUE FUND		178,992
896E	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		53,650
897	LUMP SUM FROM GENERAL REVENUE FUND	POSITIONS 4	167,606
897A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		5,313

THIRD JUDICIAL CIRCUIT

897B	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 37	917,546
897C	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		17,150
897D	EXPENSES FROM GENERAL REVENUE FUND		173,122
897E	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		101,394
898	LUMP SUM FROM GENERAL REVENUE FUND	POSITIONS 2	53,592
898A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		4,436

FOURTH JUDICIAL CIRCUIT

898B	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 179	3,663,313
898C	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		168,225
898D	EXPENSES FROM GENERAL REVENUE FUND		363,734

898E	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		191,644
899	LUMP SUM FROM GENERAL REVENUE FUND	POSITIONS 12	362,484
899A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		7,873

FIFTH JUDICIAL CIRCUIT

899B	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 63	1,656,171
899C	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		7,000
899D	EXPENSES FROM GENERAL REVENUE FUND		174,898
899E	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		52,384
900	LUMP SUM FROM GENERAL REVENUE FUND	POSITIONS 6	144,390
900A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		15,938

SIXTH JUDICIAL CIRCUIT

900B	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 229	4,872,406
900C	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		34,391
900D	EXPENSES FROM GENERAL REVENUE FUND		317,401
900E	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		180,909
901	LUMP SUM FROM GENERAL REVENUE FUND	POSITIONS 14	414,144
901A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		13,655

SEVENTH JUDICIAL CIRCUIT

901B	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 91	2,030,302
901C	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		65,200
901D	EXPENSES FROM GENERAL REVENUE FUND		204,730
901E	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		44,505
902	LUMP SUM FROM GENERAL REVENUE FUND	POSITIONS 5	145,938
902A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		7,105

EIGHTH JUDICIAL CIRCUIT

902B	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 77	1,681,334
902C	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		5,000
902D	EXPENSES FROM GENERAL REVENUE FUND		156,842
902E	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		17,400
903	LUMP SUM FROM GENERAL REVENUE FUND	POSITIONS 5	144,588
903A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		8,197

NINTH JUDICIAL CIRCUIT

903B	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 141	2,893,228
903C	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		24,500
903D	EXPENSES FROM GENERAL REVENUE FUND		190,426
903E	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		51,804

904	LUMP SUM FROM GENERAL REVENUE FUND	POSITIONS	10 271,711
904A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		10,589
TENTH JUDICIAL CIRCUIT			
904B	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	98 1,974,491
904C	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		30,000
904D	EXPENSES FROM GENERAL REVENUE FUND		116,750
904E	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		59,622
905	LUMP SUM FROM GENERAL REVENUE FUND	POSITIONS	7 186,222
905A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		8,001
ELEVENTH JUDICIAL CIRCUIT			
905B	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	455 9,267,618
905C	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		217,125
905D	EXPENSES FROM GENERAL REVENUE FUND		848,770
905E	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		268,952
906	LUMP SUM FROM GENERAL REVENUE FUND	POSITIONS	66 1,983,825
906A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		14,490
TWELFTH JUDICIAL CIRCUIT			
906B	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	104 1,932,061
906C	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		15,000
906D	EXPENSES FROM GENERAL REVENUE FUND		138,620
906E	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		74,031
907	LUMP SUM FROM GENERAL REVENUE FUND	POSITIONS	4 135,853
907A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		9,580
THIRTEENTH JUDICIAL CIRCUIT			
907B	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	152 3,249,945
907C	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		92,000
907D	EXPENSES FROM GENERAL REVENUE FUND		196,416
907E	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		61,656
908	LUMP SUM FROM GENERAL REVENUE FUND	POSITIONS	10 287,632
908A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		6,913
FOURTEENTH JUDICIAL CIRCUIT			
908B	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	54 1,276,195
908C	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		10,000
908D	EXPENSES FROM GENERAL REVENUE FUND		186,187
908E	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		124,475
909	LUMP SUM FROM GENERAL REVENUE FUND	POSITIONS	3 96,658

909A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		7,169
FIFTEENTH JUDICIAL CIRCUIT			
909B	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	158 3,252,952
909C	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		60,000
909D	EXPENSES FROM GENERAL REVENUE FUND		325,370
909E	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		106,987
910	LUMP SUM FROM GENERAL REVENUE FUND	POSITIONS	13 379,989
910A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		14,702
SIXTEENTH JUDICIAL CIRCUIT			
910B	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	41 837,414
910C	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		14,000
910D	EXPENSES FROM GENERAL REVENUE FUND		154,992
910E	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		40,484
911	LUMP SUM FROM GENERAL REVENUE FUND	POSITIONS	1 49,758
911A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		4,129
SEVENTEENTH JUDICIAL CIRCUIT			
911B	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	239 5,799,305
911C	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		60,000
911D	EXPENSES FROM GENERAL REVENUE FUND		348,496
911E	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		116,576
912	LUMP SUM FROM GENERAL REVENUE FUND	POSITIONS	16 475,044
912A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		11,329
EIGHTEENTH JUDICIAL CIRCUIT			
912B	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	106 2,337,759
912C	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		19,000
912D	EXPENSES FROM GENERAL REVENUE FUND		278,878
912E	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		73,310
913	LUMP SUM FROM GENERAL REVENUE FUND	POSITIONS	6 193,419
913A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		13,634
NINETEENTH JUDICIAL CIRCUIT			
913B	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	63 1,374,231
913C	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		26,000
913D	EXPENSES FROM GENERAL REVENUE FUND		151,858
913E	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		52,392
914	LUMP SUM FROM GENERAL REVENUE FUND	POSITIONS	4 128,591
914A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		7,297

TWENTIETH JUDICIAL CIRCUIT

914B	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 98	1,988,727
914C	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		10,300
914D	EXPENSES FROM GENERAL REVENUE FUND		147,861
914E	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		97,785
915	LUMP SUM FROM GENERAL REVENUE FUND	POSITIONS 6	180,039
915A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		20,288

PUBLIC DEFENDERS

OFFICE SPACE AND RELATED EXPENSES FOR CUSTODIAL SERVICES AND UTILITIES SHALL CONTINUE TO BE PROVIDED BY THE COUNTIES AS PRESCRIBED BY S. 27.54(3), F.S., ANY OPERATING CAPITAL OUTLAY ITEMS NOW PROVIDED BY THE COUNTY TO THE PUBLIC DEFENDERS SHALL CONTINUE TO BE PROVIDED. ONLY CENTRALIZED COUNTY SERVICES AS PROVIDED IN FY 73-74 TO ALL UNITS OF COUNTY GOVERNMENT FOR WHICH COST OF SERVICES ARE NOT PRORATED MAY BE CONTINUED.

EACH PUBLIC DEFENDER SHALL CONTINUE TO SUBMIT TO THE AUDITOR GENERAL, THE LEGISLATIVE APPROPRIATIONS COMMITTEES, AND THE PLANNING AND BUDGETING OFFICE OF THE GOVERNOR, QUARTERLY A REPORT OF ALL CIRCUIT WORKLOAD ON THE FORM WHICH IS CURRENTLY SUBMITTED TO THE PUBLIC DEFENDER'S COORDINATION OFFICE.

THE QUARTERLY WORKLOAD REPORT OF EACH PUBLIC DEFENDER SHALL BE AUDITED BY THE AUDITOR GENERAL WHO SHALL ADVISE THE AGENCY INVOLVED, THE LEGISLATIVE APPROPRIATIONS COMMITTEES, AND THE PLANNING AND BUDGETING OFFICE OF THE GOVERNOR OF ANY INACCURACIES OR DEFICIENCIES. UNLESS THESE INACCURACIES OR DEFICIENCIES ARE RECONCILED OR CORRECTED, THE LEGISLATURE SHALL APPROPRIATE NO ADDITIONAL FUNDING IN THE NEXT FISCAL YEAR FOR THAT AGENCY.

THE PUBLIC DEFENDERS COORDINATION OFFICE BUDGETARY NEEDS WILL BE SHARED BY EACH PUBLIC DEFENDER'S OFFICE WITHIN THE FUNDS PROVIDED IN SPECIFIC APPROPRIATIONS 915B THROUGH 935. THE TOTAL FUNDING FOR THIS OFFICE SHALL NOT EXCEED \$140,000.

THE PUBLIC DEFENDERS OF ALL JUDICIAL CIRCUITS SHALL JOINTLY ADOPT PURCHASING RULES AS PROVIDED IN PART I OF CHAPTER 287, FLORIDA STATUTES.

THE ALLOCATION OF FUNDS FOR CONFLICT CASES SHALL BE USED SOLELY FOR COMPENSATION OF COURT APPOINTED ATTORNEYS WHO ARE MEMBERS OF THE FLORIDA BAR AND WHO HAVE BEEN APPROVED BY THE CIRCUIT'S CONFLICT COMMITTEE TO HANDLE SUCH CASES. ATTORNEYS SHALL BE APPOINTED BY THE TRIAL COURT FOR PURPOSES OF REPRESENTATION AND COMPENSATED, AS PROVIDED IN S. 27.53, S. 925.035 AND S. 925.036, F. S. IN EACH JUDICIAL CIRCUIT, A CIRCUIT CONFLICT COMMITTEE SHALL BE ESTABLISHED CONSISTING OF THE FOLLOWING MEMBERS: (A) THE CHIEF JUDGE OF THE JUDICIAL CIRCUIT OR HIS DESIGNATED REPRESENTATIVE; (B) ONE REPRESENTATIVE OF EACH BOARD OF COUNTY COMMISSIONERS LOCATED WITHIN THE JUDICIAL CIRCUIT, SUCH REPRESENTATIVE TO BE DESIGNATED BY RESOLUTION OF EACH BOARD; AND (C) THE PUBLIC DEFENDER OF THE JUDICIAL CIRCUIT.

THE PUBLIC DEFENDER OF EACH JUDICIAL CIRCUIT SHALL SUBMIT ANNUAL REPORTS IN WRITING TO THE CHAIRMEN OF THE SENATE APPROPRIATIONS COMMITTEE AND THE HOUSE APPROPRIATIONS COMMITTEE. THE REPORT SHALL INDICATE BY COUNTY HOW THE FUNDS FOR CONFLICT CASES WERE EXPENDED. THE FIRST OF THESE REPORTS SHALL BE SUBMITTED NO LATER THAN JANUARY 1, 1983.

PURSUANT TO S. 216.251, FLORIDA STATUTES, THE APPROVED SALARY RATE FOR POSITIONS PROVIDED FOR IN SPECIFIC APPROPRIATIONS 915B THROUGH 935 SHALL BE PROVIDED IN THE LETTER OF INTENT.

FIRST JUDICIAL CIRCUIT

915B	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 57	1,212,012
915C	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		10,000
915D	EXPENSES FROM GENERAL REVENUE FUND		132,982
915E	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		18,075
916	LUMP SUM FROM GENERAL REVENUE FUND	POSITIONS 5	217,252

SECOND JUDICIAL CIRCUIT

916A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 49	1,103,710
916B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		24,000
916C	EXPENSES FROM GENERAL REVENUE FUND		120,076
916D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		16,894
917	LUMP SUM FROM GENERAL REVENUE FUND	POSITIONS 16	399,735

THIRD JUDICIAL CIRCUIT

917A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 22	497,508
917B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		7,000
917C	EXPENSES FROM GENERAL REVENUE FUND		59,964
917D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		6,025
918	LUMP SUM FROM GENERAL REVENUE FUND	POSITIONS -1	83,542

FOURTH JUDICIAL CIRCUIT

918A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 107	2,184,574
918B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		20,000
918C	EXPENSES FROM GENERAL REVENUE FUND		187,939
918D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		56,125
919	LUMP SUM FROM GENERAL REVENUE FUND	POSITIONS 2	322,561

FIFTH JUDICIAL CIRCUIT

919A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 40	858,038
919B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		10,000
919C	EXPENSES FROM GENERAL REVENUE FUND		82,280
919D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		44,512
920	LUMP SUM FROM GENERAL REVENUE FUND	POSITIONS 4	154,742

SIXTH JUDICIAL CIRCUIT

920A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 122	2,295,682
920B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		100,000
920C	EXPENSES FROM GENERAL REVENUE FUND		196,242
920D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		190,949
921	LUMP SUM FROM GENERAL REVENUE FUND	POSITIONS 14	553,956

SEVENTH JUDICIAL CIRCUIT

921A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 62	1,456,970
921B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		4,500
921C	EXPENSES FROM GENERAL REVENUE FUND		172,781
921D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		25,675
922	LUMP SUM FROM GENERAL REVENUE FUND	POSITIONS 11	295,414

EIGHTH JUDICIAL CIRCUIT

922A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 37	839,891
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922B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	12,000	928D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	7,025
922C	EXPENSES FROM GENERAL REVENUE FUND	91,294	929	LUMP SUM FROM GENERAL REVENUE FUND	1 81,483
922D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	14,050	FIFTEENTH JUDICIAL CIRCUIT		
923	LUMP SUM FROM GENERAL REVENUE FUND	7 196,345	929A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	78 1,552,721
NINTH JUDICIAL CIRCUIT			929B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	206,100
923A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	55 1,207,933	929C	EXPENSES FROM GENERAL REVENUE FUND	130,696
923B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	10,000	929D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	29,100
923C	EXPENSES FROM GENERAL REVENUE FUND	132,757	930	LUMP SUM FROM GENERAL REVENUE FUND	34 815,811
923D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	62,316	SIXTEENTH JUDICIAL CIRCUIT		
924	LUMP SUM FROM GENERAL REVENUE FUND	10 332,573	930A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	32 620,041
TENTH JUDICIAL CIRCUIT			930B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	7,000
924A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	61 1,279,515	930C	EXPENSES FROM GENERAL REVENUE FUND	81,608
924B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	19,500	930D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	8,130
924C	EXPENSES FROM GENERAL REVENUE FUND	141,720	931	LUMP SUM FROM GENERAL REVENUE FUND	4 86,828
924D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	23,905	SEVENTEENTH JUDICIAL CIRCUIT		
925	LUMP SUM FROM GENERAL REVENUE FUND	18 414,026	931A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	86 1,861,101
ELEVENTH JUDICIAL CIRCUIT			931B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	7,000
925A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	185 4,396,495	931C	EXPENSES FROM GENERAL REVENUE FUND	186,201
925B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	139,000	931D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	30,125
925C	EXPENSES FROM GENERAL REVENUE FUND	336,236	932	LUMP SUM FROM GENERAL REVENUE FUND	17 655,646
925D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	70,250	EIGHTEENTH JUDICIAL CIRCUIT		
926	LUMP SUM FROM GENERAL REVENUE FUND	26 1,320,243	932A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	35 850,677
TWELFTH JUDICIAL CIRCUIT			932B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	14,185
926A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	38 915,970	932C	EXPENSES FROM GENERAL REVENUE FUND	109,493
926B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	28,000	932D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	11,050
926C	EXPENSES FROM GENERAL REVENUE FUND	63,545	933	LUMP SUM FROM GENERAL REVENUE FUND	7 293,078
926D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	28,604	NINETEENTH JUDICIAL CIRCUIT		
927	LUMP SUM FROM GENERAL REVENUE FUND	20 522,406	933A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	30 655,379
THIRTEENTH JUDICIAL CIRCUIT			933B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	6,525
927A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	104 2,027,631	933C	EXPENSES FROM GENERAL REVENUE FUND	65,503
927B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	51,000	933D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	29,884
927C	EXPENSES FROM GENERAL REVENUE FUND	259,112	934	LUMP SUM FROM GENERAL REVENUE FUND	7 194,315
927D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	60,824	TWENTIETH JUDICIAL CIRCUIT		
928	LUMP SUM FROM GENERAL REVENUE FUND	13 414,302	934A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	43 905,839
FOURTEENTH JUDICIAL CIRCUIT			934B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	13,741
928A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	25 669,448	934C	EXPENSES FROM GENERAL REVENUE FUND	75,911
928B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	6,000	934D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	10,590
928C	EXPENSES FROM GENERAL REVENUE FUND	77,065	935	LUMP SUM FROM GENERAL REVENUE FUND	3 136,801

JUDICIAL QUALIFICATIONS COMMISSION

936	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 1	22,817
937	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		61,988
938	EXPENSES FROM GENERAL REVENUE FUND		38,421
939	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		418

LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF

ALL DIVISIONS IN THE DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY WITH FEDERALLY FUNDED PROGRAMS SHALL MAXIMIZE THE ALLOCATION OF RESOURCES FOR DELIVERY OF SERVICES AND REDUCE ADMINISTRATIVE STAFFING LEVELS PROPORTIONATE TO PROGRAM STAFFING LEVELS IN THE IMPLEMENTATION OF FEDERAL PROGRAM REDUCTIONS. EXCEPTIONS TO THIS INTENT MUST BE APPROVED ON AN INDIVIDUAL BASIS ESTABLISHED THROUGH THE CONSULTATION PROCESS UNDER SECTION 216.212, FLORIDA STATUTES.

OFFICES OF THE SECRETARY AND ADMINISTRATIVE SERVICES

940	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM REVOLVING TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	POSITIONS 211	56,497		
				2,840,796	
				570,021	
				209,922	
941	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM REVOLVING TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	1,190		80,328 47,388 5,000	
942	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM REVOLVING TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	20,505		792,279 1,041,809 68,947 33,015	
943	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND FROM REVOLVING TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			23,310 17,559 4,791	
944	SPECIAL CATEGORIES REIMBURSEMENT OF EMPLOYERS FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND				13,000,000
945	DEBT SERVICE FROM REVOLVING TRUST FUND			94,523	
946	DATA PROCESSING SERVICES FROM ADMINISTRATIVE TRUST FUND			154,700	

PUBLIC EMPLOYEES RELATIONS COMMISSION

947	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 45	932,526
948	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		81,308
949	EXPENSES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	205,251	30,000
950	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	12,651	

OFFICE OF THE CHIEF COMMISSIONER OF WORKERS' COMPENSATION

951	SALARIES AND BENEFITS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	POSITIONS 81	2,290,734
952	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		141,450
953	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		524,223
954	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		7,497

NOTICES OF HEARING FROM THE OFFICE OF THE CHIEF COMMISSIONER, AS REQUIRED UNDER SECTION 440.25(3)(A) FLORIDA STATUTES, SHALL BE SERVED BY REGULAR MAIL.

WORKERS' COMPENSATION, DIVISION OF

955	SALARIES AND BENEFITS FROM CRIMES COMPENSATION TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	POSITIONS 490	296,769 569,712 6,991,673
956	OTHER PERSONAL SERVICES FROM CRIMES COMPENSATION TRUST FUND . . . FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		6,000 585,762
957	EXPENSES FROM CRIMES COMPENSATION TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		126,398 189,835 1,969,419
958	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		35,151
959	SPECIAL CATEGORIES AWARDS TO CLAIMANTS FROM CRIMES COMPENSATION TRUST FUND . . .		2,058,400
960	FINANCIAL ASSISTANCE PAYMENTS SUPPLEMENTAL WORKERS' COMPENSATION BENEFITS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		3,800,000
961	DATA PROCESSING SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		544,650

EMPLOYMENT AND TRAINING, DIVISION OF

962	SALARIES AND BENEFITS FROM FLORIDA STATE PRIME SPONSOR TRUST FUND	POSITIONS 97	1,688,874
963	OTHER PERSONAL SERVICES FROM FLORIDA STATE PRIME SPONSOR TRUST FUND		702,443
964	EXPENSES FROM FLORIDA STATE PRIME SPONSOR TRUST FUND		473,896
965	AID TO LOCAL GOVERNMENTS MANPOWER TRAINING AND EMPLOYMENT FROM FLORIDA STATE PRIME SPONSOR TRUST FUND		18,172,060
966	OPERATING CAPITAL OUTLAY FROM FLORIDA STATE PRIME SPONSOR TRUST FUND		20,000
967	DATA PROCESSING SERVICES FROM FLORIDA STATE PRIME SPONSOR TRUST FUND		111,011

LABOR, DIVISION OF

968	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 36	621,048
969	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		1,952
970	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	154,370	7,905
971	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,619	
972	DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	3,015	7,100

EMPLOYMENT SECURITY, DIVISION OF

973	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM CREW CHIEF REGISTRATION TRUST FUND . FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	POSITIONS 2,541	207,417 90,000 38,617,831
974	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,176,755
975	EXPENSES FROM GENERAL REVENUE FUND FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY TRUST FUND	44,346	6,173,756 15,000
976	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		407,326
977	SPECIAL CATEGORIES CONTRACT PAYMENTS - COMPREHENSIVE EMPLOYMENT AND TRAINING ACT FROM GRANTS AND DONATIONS TRUST FUND . . .		1,077,700

978	SPECIAL CATEGORIES CONTRACT SERVICES WORK INCENTIVE PROGRAM EMPLOYERS FROM WORK INCENTIVE PROGRAM BENEFITS TRUST FUND	379,971	997	AID TO LOCAL GOVERNMENTS LOCAL LABORATORY SERVICES FROM GENERAL REVENUE FUND	2,917,073
979	SPECIAL CATEGORIES PUBLIC SERVICE EMPLOYMENT PAYMENTS - WORK INCENTIVE PROGRAM FROM WORK INCENTIVE PROGRAM BENEFITS TRUST FUND	208,789	998	AID TO LOCAL GOVERNMENTS MEDICAL EXAMINER SERVICES FROM GENERAL REVENUE FUND	1,576,046
980	NOT USED		999	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	183,738
981	FINANCIAL ASSISTANCE PAYMENTS UNEMPLOYMENT COMPENSATION BENEFITS FROM UNEMPLOYMENT COMPENSATION BENEFIT TRUST FUND	228,000,000	1000	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	47,553
982	FINANCIAL ASSISTANCE PAYMENTS WORK INCENTIVE PAYMENTS FROM WORK INCENTIVE PROGRAM BENEFITS TRUST FUND	175,900	1001	DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	64,317
983	FINANCIAL ASSISTANCE PAYMENTS TRADE READJUSTMENT ALLOWANCES FROM UNEMPLOYMENT COMPENSATION BENEFIT TRUST FUND	3,000,000	CRIMINAL INVESTIGATIONS, DIVISION OF		
984	FINANCIAL ASSISTANCE PAYMENTS ALLOWANCES (COMPREHENSIVE EMPLOYMENT AND TRAINING ACT) FROM GRANTS AND DONATIONS TRUST FUND . . .	1,379,627	1002	SALARIES AND BENEFITS POSITIONS 334 FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	7,516,042 160,000
985	DATA PROCESSING SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	4,438,219	1003	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	5,000
CALDWELL DATA CENTER			1004	EXPENSES FROM GENERAL REVENUE FUND	3,082,639
986	SALARIES AND BENEFITS POSITIONS 162 FROM WORKING CAPITAL TRUST FUND	2,612,738	1005	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	515,260
987	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND	4,188	1006	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	219,443
988	EXPENSES FROM WORKING CAPITAL TRUST FUND	2,932,764	1007	DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	159,949
989	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND	12,694	CRIMINAL JUSTICE STANDARDS AND TRAINING, DIVISION OF		
UNEMPLOYMENT APPEALS COMMISSION			FUNDS AND POSITIONS APPROPRIATED FROM THE CORRECTIONAL OFFICER TRAINING TRUST FUND AND THE LAW ENFORCEMENT TRAINING TRUST FUND FOR THE PURPOSE OF ASSISTING IN CERTIFICATIONS AND DECERTIFICATIONS SHALL BE CONTINGENT UPON THE APPROVAL OF THE CRIMINAL JUSTICE STANDARDS AND TRAINING COMMISSION.		
990	SALARIES AND BENEFITS POSITIONS 26 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	530,839	1008	SALARIES AND BENEFITS POSITIONS 40 FROM GENERAL REVENUE FUND FROM CORRECTIONAL OFFICER TRAINING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM LAW ENFORCEMENT TRAINING TRUST FUND .	594,045 68,115 9,791 55,826
991	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	29,000	1009	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CORRECTIONAL OFFICER TRAINING TRUST FUND FROM LAW ENFORCEMENT TRAINING TRUST FUND .	10,452 22,424 10,725
992	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	85,231	1010	EXPENSES FROM GENERAL REVENUE FUND FROM CORRECTIONAL OFFICER TRAINING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM LAW ENFORCEMENT TRAINING TRUST FUND .	143,752 100,434 500 39,594
993	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	9,079	1011	AID TO LOCAL GOVERNMENTS SPECIAL EDUCATION AND TECHNICAL TRAINING FROM CORRECTIONAL OFFICER TRAINING TRUST FUND FROM LAW ENFORCEMENT TRAINING TRUST FUND .	1,176,867 745,892
LAW ENFORCEMENT, DEPARTMENT OF			FUNDS IN SPECIFIC APPROPRIATION 1011 SHALL NOT BE USED FOR PROJECTS WHICH WILL REQUIRE FUTURE EXPENDITURES FROM THE GENERAL REVENUE FUND FOR CONTINUING OPERATIONS.		
BY SEPTEMBER 1 OF EACH YEAR, THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT SHALL SUBMIT TO THE SPEAKER OF THE HOUSE OF REPRESENTATIVES, THE PRESIDENT OF THE SENATE, AND THE GOVERNOR, AN ANNUAL REPORT OF THE REVENUE GENERATED FROM THE SALE OF CONTRABAND ARTICLES SUCH AS CONFISCATED VEHICLES, AIRCRAFT, BOATS, AND OTHER EQUIPMENT, AS WELL AS ANY FORFEITED CASH OR CURRENCY.			1012	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM CORRECTIONAL OFFICER TRAINING TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM LAW ENFORCEMENT TRAINING TRUST FUND .	10,953 9,450 1,718 670
THERE IS HEREBY CREATED THE FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND. THE DEPARTMENT MAY DEPOSIT REVENUES RECEIVED AS A RESULT OF STATE OR FEDERAL CRIMINAL PROCEEDINGS INTO THE FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND. MONIES DEPOSITED IN THE FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND SHALL BE APPROPRIATED BY THE LEGISLATURE PURSUANT TO THE PROVISIONS OF CHAPTER 216, F. S., FOR PURPOSES DEEMED APPROPRIATE BY THE LEGISLATURE. NO FUNDS SHALL BE EXPENDED FROM THE FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND UNLESS SPECIFICALLY APPROPRIATED BY THE LEGISLATURE.			1013	DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	59,578
OFFICE OF THE EXECUTIVE DIRECTOR AND DIVISION OF STAFF SERVICES			LOCAL LAW ENFORCEMENT ASSISTANCE, DIVISION OF		
994	SALARIES AND BENEFITS POSITIONS 258 FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	5,947,770 60,000	1014	SALARIES AND BENEFITS POSITIONS 62 FROM GENERAL REVENUE FUND	966,231
995	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	55,100 200,000	1015	NOT USED	
996	EXPENSES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	1,502,116 300,000	1016	EXPENSES FROM GENERAL REVENUE FUND	197,254
			1017	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	65,947
			1017A	LUMP SUM INTEGRATED CRIME APPREHENSION PROGRAM POSITIONS 1 FROM BLOCK GRANT MATCHING TRUST FUND . . .	100,000

1018 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 12,098

1019 NOT USED

1020 DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 69,619

CRIMINAL JUSTICE INFORMATION SYSTEMS, DIVISION OF

1021 SALARIES AND BENEFITS POSITIONS 140
FROM GENERAL REVENUE FUND 1,899,533
FROM OPERATING TRUST FUND 333,888

1022 EXPENSES
FROM GENERAL REVENUE FUND 358,225
FROM OPERATING TRUST FUND 67,384

1023 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 11,834
FROM OPERATING TRUST FUND 4,412

1023A LUMP SUM
MISSING CHILDREN INFORMATION CLEARINGHOUSE
POSITIONS 4
FROM GENERAL REVENUE FUND 76,276

FUNDS IN SPECIFIC APPROPRIATION 1023A ARE TO BE USED FOR THE ESTABLISHMENT AND OPERATION OF A MISSING CHILDREN INFORMATION CLEARINGHOUSE. THE FOUR POSITIONS SHALL BE UTILIZED TO PROVIDE LIAISON BETWEEN PRIVATE CITIZENS AND LAW ENFORCEMENT OFFICIALS CONCERNING MISSING CHILDREN AND TO PROVIDE TRAINING TO LAW ENFORCEMENT AGENCIES REGARDING THE APPROPRIATE PROCEDURES FOR HANDLING MISSING CHILDREN CASES.

1024 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 1,344

1025 DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 3,619,627
FROM OPERATING TRUST FUND 92,916

LAW ENFORCEMENT DATA CENTER

1026 SALARIES AND BENEFITS POSITIONS 79
FROM WORKING CAPITAL TRUST FUND 1,214,096

1027 EXPENSES
FROM WORKING CAPITAL TRUST FUND 1,768,244

1028 OPERATING CAPITAL OUTLAY
FROM WORKING CAPITAL TRUST FUND 1,214,967

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

STATE AGENCIES CONTRACTING FOR LEGAL SERVICES WITH THE DEPARTMENT OF LEGAL AFFAIRS ARE HEREBY AUTHORIZED TO MAKE ADVANCED PAYMENTS ON A QUARTERLY BASIS FOR THE FISCAL YEAR 1982-83.

1029 SALARIES AND BENEFITS POSITIONS 282
FROM GENERAL REVENUE FUND 5,821,693
FROM LEGAL SERVICES TRUST FUND 445,281

1030 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 63,174

1031 EXPENSES
FROM GENERAL REVENUE FUND 745,763
FROM CONSUMER FRAUDS TRUST FUND 5,000
FROM LEGAL SERVICES TRUST FUND 34,881

UP TO \$3,000 OF THE GENERAL REVENUE IN SPECIFIC APPROPRIATION 1031 IS CONTINGENT UPON HB 80 OR SIMILAR LEGISLATION BECOMING LAW.

1032 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 146,980

1033 SPECIAL CATEGORIES
ANTITRUST INVESTIGATIONS
FROM LEGAL AFFAIRS REVOLVING TRUST FUND 1,048,062

1034 NOT USED

1034A SPECIAL CATEGORIES
TRANSFER TO LEGAL AFFAIRS REVOLVING TRUST
FUND
FROM GENERAL REVENUE FUND 649,546

1035 SPECIAL CATEGORIES
LAWSUITS/SKYWAY BRIDGE
FROM GENERAL REVENUE FUND 100,000

FUNDS IN SPECIFIC APPROPRIATION 1035 ARE SOLELY FOR THE PURPOSE OF CONTRACTING WITH PRIVATE COUNSEL TO ASSIST THE ATTORNEY GENERAL IN THE DEFENSE OR PROSECUTION OF ANY ACTIONS OR CLAIMS BY OR AGAINST THE STATE OF FLORIDA OR ANY OF ITS AGENCIES AS A RESULT OF THE ACCIDENT RESULTING IN THE COLLAPSE OF THE SUNSHINE SKYWAY BRIDGE.

1036 NOT USED

1037 SPECIAL CATEGORIES
BIO AND TRANSPORTATION RATE MONITORING
FROM LEGAL SERVICES TRUST FUND 11,000

LEGISLATIVE BRANCH

THE LEGISLATIVE BRANCH IS AUTHORIZED TO IMPLEMENT THE SENIOR MANAGEMENT BENEFITS SYSTEM CURRENTLY PROVIDED TO SENIOR MANAGEMENT EMPLOYEES IN THE EXECUTIVE BRANCH.

HOUSE OF REPRESENTATIVES

1038 LUMP SUM
FROM GENERAL REVENUE FUND 18,389,977

SENATE

1039 LUMP SUM
FROM GENERAL REVENUE FUND 10,493,227

JOINT MANAGEMENT

1040 LUMP SUM
FROM GENERAL REVENUE FUND 5,913,269

STATUTORY COMMITTEES

1041 NOT USED

JOINT SELECT COMMITTEE ON EDP

1041A LUMP SUM
FROM GENERAL REVENUE FUND 175,000

AUDITING COMMITTEE

1042 LUMP SUM
FROM GENERAL REVENUE FUND 10,616

ADMINISTRATIVE PROCEDURES COMMITTEE

1043 LUMP SUM
FROM GENERAL REVENUE FUND 490,715

AUDITOR GENERAL

1044 LUMP SUM
FROM GENERAL REVENUE FUND 14,855,925
ASSESSMENT REVIEW TRUST FUND 85,836
FROM FEDERAL REIMBURSEMENT TRUST FUND 2,830,103

OFFICE OF PUBLIC COUNSEL

1045 LUMP SUM
FROM GENERAL REVENUE FUND 1,056,668

OF THE FUNDS PROVIDED IN SPECIFIC APPROPRIATION 1045, \$200,000 IS CONTINGENT UPON CS/CS/HB 607 OR SIMILAR LEGISLATION BECOMING LAW.

INTERGOVERNMENTAL RELATIONS, ADVISORY COUNCIL ON

1046 LUMP SUM
FROM GENERAL REVENUE FUND 275,307

MILITARY AFFAIRS, DEPARTMENT OF

GENERAL ACTIVITIES

1047 SALARIES AND BENEFITS POSITIONS 98
FROM GENERAL REVENUE FUND 1,648,231
FROM ARMORY BOARD TRUST FUND 184,869

1048 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 22,873

1049 EXPENSES
FROM GENERAL REVENUE FUND 1,579,855
FROM ARMORY BOARD TRUST FUND 17,557

1050 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 54,029

CAMP BLANDING MANAGEMENT

1051 SALARIES AND BENEFITS POSITIONS 59
FROM CAMP BLANDING MANAGEMENT TRUST FUND 833,845

1052 OTHER PERSONAL SERVICES
FROM CAMP BLANDING MANAGEMENT TRUST FUND 22,360

1053 EXPENSES
FROM CAMP BLANDING MANAGEMENT TRUST FUND 275,345

1054 OPERATING CAPITAL OUTLAY
FROM CAMP BLANDING MANAGEMENT TRUST FUND 53,843

NATURAL RESOURCES, DEPARTMENT OF

OFFICE OF EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATIVE SERVICES

1055 SALARIES AND BENEFITS POSITIONS 94
FROM GENERAL REVENUE FUND 668,908
FROM ADMINISTRATIVE TRUST FUND 1,091,828
FROM GRANTS AND DONATIONS TRUST FUND 15,000
FROM STATE PARK TRUST FUND 52,270

85

1056	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM STATE PARK TRUST FUND		54,957 12,287		FUNDS IN AN AMOUNT NOT TO EXCEED \$69,000 INCLUDED IN SPECIFIC APPROPRIATION 1074 SHALL BE USED BY THE DEPARTMENT TO CONTRACT WITH LOCAL GOVERNMENT TO PROVIDE FOR INSPECTION OF SHELL FISH QUALITY AND TO DETERMINE SOURCES OF POLLUTION OCCURRING IN APALACHICOLA BAY. LABORATORY FACILITIES OF THE DEPARTMENT OF NATURAL RESOURCES, AT APALACHICOLA, SHALL BE MADE AVAILABLE FOR NECESSARY LABORATORY WORK TO ACCOMPLISH THIS CONTRACT.		
1057	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM STATE PARK TRUST FUND	117,486		289,817 78,303			
1058	AID TO LOCAL GOVERNMENTS SUNAMNEE RIVER AUTHORITY FROM GENERAL REVENUE FUND	21,250			1075	NOT USED	
1059	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	8,786		13,148	1075A	AID TO LOCAL GOVERNMENTS ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM GENERAL REVENUE FUND	100,000
1060	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM GENERAL REVENUE FUND	15,000			1076	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	170,468 25,291
1060A	SPECIAL CATEGORIES SPECIAL LITIGATION FROM INTERAMA DISSOLUTION TRUST FUND . . .		500,000		1076A	LUMP SUM SHELLFISH SANITATION POSITIONS	3
1061	SPECIAL CATEGORIES TENNESSEE-TOMBIGBEE WATERWAY AUTHORITY FROM GENERAL REVENUE FUND	8,500				FROM GENERAL REVENUE FUND	87,848
1062	NOT USED				1076B	LUMP SUM TRANSFER TO SALTWATER PRODUCTS PROMOTION TRUST FUND FROM EROSION CONTROL TRUST FUND	403,311
1063	DATA PROCESSING SERVICES FROM ADMINISTRATIVE TRUST FUND		50,250		1076C	LUMP SUM TRANSFER TO MARINE BIOLOGICAL RESEARCH TRUST FUND FROM EROSION CONTROL TRUST FUND	300,000
STATE LANDS, DIVISION OF					1077	NOT USED	
1064	SALARIES AND BENEFITS POSITIONS FROM INTERNAL IMPROVEMENT TRUST FUND . . .	81		1,588,010	1078	SPECIAL CATEGORIES ATLANTIC STATES MARINE FISHERIES COMMISSION FROM GENERAL REVENUE FUND	7,200
1065	OTHER PERSONAL SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND . . .		473,584		1078A	SPECIAL CATEGORIES OYSTER PLANTING FROM EROSION CONTROL TRUST FUND	300,000
1066	EXPENSES FROM INTERNAL IMPROVEMENT TRUST FUND . . .		495,503		1079	DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	255,941
1067	OPERATING CAPITAL OUTLAY FROM INTERNAL IMPROVEMENT TRUST FUND . . .		32,343		RESOURCE MANAGEMENT, DIVISION OF		
1067A	LUMP SUM FOR TRANSFER TO DIV OF FORESTRY- INCIDENTAL TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND . . .		1,000,000		1080	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM AQUATIC PLANT CONTROL TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . FROM LAND RECLAMATION ADMINISTRATION TRUST FUND	89 778,564 521,985 70,390 394,966
1067B	LUMP SUM LAND ACQUISITION PROCEDURES POSITIONS FROM CONSERVATION AND RECREATION LANDS . . TRUST FUND	1		42,509	1081	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM AQUATIC PLANT CONTROL TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	23,376 149,760 3,497
FUNDS AND POSITION IN SPECIFIC APPROPRIATION 1067B ARE CONTINGENT UPON HB 1096 OR SIMILAR LEGISLATION BECOMING LAW.					1082	EXPENSES FROM GENERAL REVENUE FUND FROM AQUATIC PLANT CONTROL TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . FROM LAND RECLAMATION ADMINISTRATION TRUST FUND	226,596 477,883 30,568 150,802
1068	SPECIAL CATEGORIES NATIONAL OCEAN SURVEY FROM INTERNAL IMPROVEMENT TRUST FUND . . .		50,000		1083	AID TO LOCAL GOVERNMENTS AQUATIC PLANT CONTROL MATCHING GRANTS FROM AQUATIC PLANT CONTROL TRUST FUND . .	8,014,055
1069	SPECIAL CATEGORIES TOPOGRAPHIC MAPPING FROM INTERNAL IMPROVEMENT TRUST FUND . . .		150,000		1084	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM AQUATIC PLANT CONTROL TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . FROM LAND RECLAMATION ADMINISTRATION TRUST FUND	25,204 19,343 1,952 400
1069A	SPECIAL CATEGORIES NATURAL AREAS INVENTORY FROM CONSERVATION AND RECREATION LANDS TRUST FUND		300,000		1085	LUMP SUM TRANSFER TO GAME AND FRESH WATER FISH COMMISSION ADMINISTRATIVE OVERHEAD FROM AQUATIC PLANT CONTROL TRUST FUND . .	315,000
1069B	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICT PROPERTY TAXES FROM INTERNAL IMPROVEMENT TRUST FUND . . .		115,000		1086	DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM LAND RECLAMATION ADMINISTRATION TRUST FUND	11,688 9,043
1070	DEBT SERVICE FROM GENERAL REVENUE FUND FROM ENVIRONMENTALLY ENDANGERED LANDS TRUST FUND	11,840,147		6,000,000	RECREATION AND PARKS, DIVISION OF		
1071	DATA PROCESSING SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND . . .		77,643		1087	SALARIES AND BENEFITS POSITIONS FROM STATE PARK TRUST FUND	803 11,809,626
MARINE RESOURCES, DIVISION OF					1088	OTHER PERSONAL SERVICES FROM STATE PARK TRUST FUND	962,424
1072	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM MARINE BIOLOGICAL RESEARCH TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	177 2,716,591		165,710 384,179	1089	EXPENSES FROM STATE PARK TRUST FUND	4,459,490
1073	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM EROSION CONTROL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	150,335		453,450 1,956	1090	AID TO LOCAL GOVERNMENTS FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM LAND ACQUISITION TRUST FUND	6,000,000
1074	EXPENSES FROM GENERAL REVENUE FUND FROM MARINE BIOLOGICAL RESEARCH TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	1,059,508		30,140 222,287			

[illegible]

1126A	LUMP SUM TRANSFER TO GENERAL INSPECTION TRUST FUND FROM FLORIDA ENERGY TRUST FUND	121,740	1148	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	110,854
1127	SPECIAL CATEGORIES CONSULTANT FEES FROM REGULATORY TRUST FUND	40,600	FUNDS IN AMOUNT OF \$1,199,448 AND 44 POSITIONS IN SPECIFIC APPROPRIATIONS 1145 THROUGH 1148 ARE TO BE USED EXPRESSLY FOR THE PURPOSE OF ENSURING THAT STATE OF FLORIDA CORPORATE INCOME TAX RETURNS FILED AND THE TAXES PAID ARE IN COMPLIANCE WITH FLORIDA LAW. 40 POSITIONS AND \$1,090,407 OF SPECIFIC APPROPRIATIONS 1145 THROUGH 1148 ARE CONTINGENT UPON FAILURE TO ADOPT THE ACCELERATED COST RECOVERY SYSTEM ASSET DEPRECIATION PROVISIONS OF THE ECONOMIC RECOVERY TAX ACT OF 1982.		
1128	SPECIAL CATEGORIES SPECIAL AUDIT RETRIEVAL SOFTWARE PROGRAM FROM REGULATORY TRUST FUND	103,178	COLLECTION AND ENFORCEMENT, DIVISION OF		
1129	SPECIAL CATEGORIES PAY/DIVISION OF ADMINISTRATIVE HEARINGS FROM REGULATORY TRUST FUND	69,875	1149	SALARIES AND BENEFITS POSITIONS 255 FROM GENERAL REVENUE FUND 3,082,128 FROM ADMINISTRATIVE TRUST FUND	741,099
1130	DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND	263,826	1150	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND	31,587
REVENUE, DEPARTMENT OF			1151	EXPENSES FROM GENERAL REVENUE FUND 619,244 FROM ADMINISTRATIVE TRUST FUND	762,988
OFFICE OF THE EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATION			1152	AID TO LOCAL GOVERNMENTS COUNTY TAX FORMS FROM ADMINISTRATIVE TRUST FUND	720,000
1131	SALARIES AND BENEFITS POSITIONS 178 FROM GENERAL REVENUE FUND 1,991,092 FROM ADMINISTRATIVE TRUST FUND	1,061,864	1153	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO COUNTIES - OIL AND GAS TAX FROM OIL AND GAS TAX TRUST FUND	8,300,000
1132	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND	161,972	1154	AID TO LOCAL GOVERNMENTS FIFTH AND SIXTH CENT TO STATE BOARD OF ADMINISTRATION FOR COUNTIES - GAS TAX FROM GAS TAX CLEARING TRUST FUND	96,000,000
1133	EXPENSES FROM ADMINISTRATIVE TRUST FUND	780,370	1155	AID TO LOCAL GOVERNMENTS FIFTH AND SIXTH CENT TO STATE BOARD OF ADMINISTRATION FOR COUNTIES - SPECIAL FUEL TAX FROM SPECIAL FUEL TAX CLEARING TRUST FUND	13,200,000
1134	AID TO LOCAL GOVERNMENTS CIGARETTE TAX TO MUNICIPALITIES FROM MUNICIPAL FINANCIAL ASSISTANCE TRUST FUND	26,600,000	1156	AID TO LOCAL GOVERNMENTS MOTOR FUEL TAX REFUNDS TO CITIES FROM MUNICIPALITIES GASOLINE AND SPECIAL FUEL TAX TRUST FUND	2,500,000
1135	AID TO LOCAL GOVERNMENTS MUNICIPAL REVENUE SHARING FROM MUNICIPAL REVENUE SHARING TRUST FUND	200,738,000	1157	AID TO LOCAL GOVERNMENTS SEVENTH CENT GAS TAX AND SPECIAL FUEL TAX FROM ADDITIONAL GAS TAX POUR-OVER TRUST FUND	32,000,000
1136	AID TO LOCAL GOVERNMENTS COUNTY REVENUE SHARING FROM COUNTY REVENUE SHARING TRUST FUND . .	97,114,000	1158	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	81,267
1137	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	164,808	1159	SPECIAL CATEGORIES NATIONAL ASSOCIATION OF TAX ADMINISTRATORS FROM ADMINISTRATIVE TRUST FUND	8,650
1137A	LUMP SUM FIVE CENT SALES TAX POSITIONS 6 FROM GENERAL REVENUE FUND 264,000		1160	DATA PROCESSING SERVICES FROM ADMINISTRATIVE TRUST FUND	1,075,117
THE FUNDS AND POSITIONS IN SPECIFIC APPROPRIATION 1137A ARE CONTINGENT UPON HB 1134 OR SIMILAR LEGISLATION BECOMING LAW.			REVENUE MANAGEMENT INFORMATION CENTER		
1137B	LUMP SUM FIVE CENT SALES TAX - 1981-82 IMPLEMENTATION FROM GENERAL REVENUE FUND	250,000	1161	SALARIES AND BENEFITS POSITIONS 17 FROM WORKING CAPITAL TRUST FUND	285,103
1138	DATA PROCESSING SERVICES FROM ADMINISTRATIVE TRUST FUND	520,917	1162	EXPENSES FROM WORKING CAPITAL TRUST FUND	699,428
AD VALOREM TAX, DIVISION OF			1163	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND	549,441
1139	SALARIES AND BENEFITS POSITIONS 107 FROM INTANGIBLE TAX TRUST FUND	2,378,598	1164	SPECIAL CATEGORIES OVERTIME FROM WORKING CAPITAL TRUST FUND	6,240
1140	OTHER PERSONAL SERVICES FROM INTANGIBLE TAX TRUST FUND	149,429	INFORMATION SYSTEMS AND SERVICES, DIVISION OF		
1141	EXPENSES FROM INTANGIBLE TAX TRUST FUND	684,862	1165	SALARIES AND BENEFITS POSITIONS 176 FROM GENERAL REVENUE FUND 2,025,947 FROM ADMINISTRATIVE TRUST FUND	336,210
1142	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM INTANGIBLE TAX TRUST FUND	287,891	1166	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND	148,233
1142A	AID TO LOCAL GOVERNMENTS AD VALOREM TAX EXEMPTIONS - SCHOOL DISTRICTS FROM GENERAL REVENUE FUND	45,200,000	1167	EXPENSES FROM GENERAL REVENUE FUND	897,064
1143	OPERATING CAPITAL OUTLAY FROM INTANGIBLE TAX TRUST FUND	12,974	1168	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	34,830
1144	DATA PROCESSING SERVICES FROM INTANGIBLE TAX TRUST FUND	153,966	STATE, DEPARTMENT OF, AND SECRETARY OF STATE		
AUDITS, DIVISION OF			OFFICE OF THE SECRETARY AND DIVISION OF ADMINISTRATIVE SERVICES		
1145	SALARIES AND BENEFITS POSITIONS 549 FROM GENERAL REVENUE FUND 7,535,443 FROM ADMINISTRATIVE TRUST FUND	2,659,788	1169	SALARIES AND BENEFITS POSITIONS 115 FROM GENERAL REVENUE FUND 2,093,236	
1146	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 49,076 FROM ADMINISTRATIVE TRUST FUND	35,335	1170	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	3,000
1147	EXPENSES FROM GENERAL REVENUE FUND 1,192,130 FROM ADMINISTRATIVE TRUST FUND	348,582			

1171	EXPENSES FROM GENERAL REVENUE FUND FROM FLAG TRUST FUND	768,632	5,000	LIBRARY SERVICES, DIVISION OF		
1172	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	44,021		1195 SALARIES AND BENEFITS POSITIONS 62 FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND	826,661	127,976
1173	DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	4,315		1196 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	39,344	
ELECTIONS, DIVISION OF				1197 EXPENSES FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND	104,299	167,330
1174	SALARIES AND BENEFITS POSITIONS 43 FROM GENERAL REVENUE FUND FROM PUBLICATIONS REVOLVING TRUST FUND . .	501,635	114,650	1198 AID TO LOCAL GOVERNMENTS LIBRARY GRANTS FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND	5,133,519	1,835,866
1175	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM PUBLICATIONS REVOLVING TRUST FUND . .	6,432	10,184	FUNDS PROVIDED IN SPECIFIC APPROPRIATION 1198 FROM THE GENERAL REVENUE FUND SHALL BE RELEASED QUARTERLY PURSUANT TO SECTION 216.192, FLORIDA STATUTES. FUNDS IN THE AMOUNT OF \$32,243 IN SPECIFIC APPROPRIATION 1198 SHALL BE CONSIDERED ADDITIONAL REIMBURSEMENT TO MARION COUNTY TO BE EXPENDED UNDER THE PROVISIONS OF SECTIONS 257.13-257.19, FLORIDA STATUTES, AND SECTIONS 257.20-257.25, FLORIDA STATUTES.		
1176	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM PUBLICATIONS REVOLVING TRUST FUND . .	174,496	25,000 208,771	1198A AID TO LOCAL GOVERNMENTS CONSTRUCTION GRANTS FROM GENERAL REVENUE FUND	315,000	
1177	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	463,000		1199 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM LIBRARY SERVICES TRUST FUND	79,249	225,000
1178	AID TO LOCAL GOVERNMENTS PETITION SIGNATURE VERIFICATION FROM GENERAL REVENUE FUND	10,000		LICENSING, DIVISION OF		
1179	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM PUBLICATIONS REVOLVING TRUST FUND . .	8,081	10,552	1200 SALARIES AND BENEFITS POSITIONS 30 FROM DIVISION OF LICENSING TRUST FUND . . FROM SOLICITATIONS TRUST FUND		374,313 40,576
1180	SPECIAL CATEGORIES ELECTION INVESTIGATIONS AND HEARINGS FROM GENERAL REVENUE FUND	11,000		1201 EXPENSES FROM DIVISION OF LICENSING TRUST FUND . . FROM SOLICITATIONS TRUST FUND		167,442 47,757
1180A	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND	100,000		1202 OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND . . FROM SOLICITATIONS TRUST FUND		5,687 9,168
1181	DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	38,400		1203 DATA PROCESSING SERVICES FROM DIVISION OF LICENSING TRUST FUND . .		110,000
ARCHIVES, HISTORY, AND RECORDS MANAGEMENT, DIVISION OF				CULTURAL AFFAIRS, DIVISION OF		
1182	SALARIES AND BENEFITS POSITIONS 117 FROM GENERAL REVENUE FUND FROM MICROFILM REVOLVING TRUST FUND . . . FROM OPERATING TRUST FUND	1,415,267	323,427 289,216	OFFICE OF THE DIVISION DIRECTOR		
1183	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FLORIDA FOLKLIFE TRUST FUND FROM MICROFILM REVOLVING TRUST FUND FROM OPERATING TRUST FUND	46,530	10,000 160,000 47,410	1204 SALARIES AND BENEFITS POSITIONS 10 FROM GENERAL REVENUE FUND FROM FINE ARTS COUNCIL TRUST FUND	189,919	2,474
1184	EXPENSES FROM GENERAL REVENUE FUND FROM FLORIDA FOLKLIFE TRUST FUND FROM MICROFILM REVOLVING TRUST FUND FROM OPERATING TRUST FUND	392,609	62,134 200,388 86,000	1205 OTHER PERSONAL SERVICES FROM FINE ARTS COUNCIL TRUST FUND		15,890
1185	AID TO LOCAL GOVERNMENTS PRESERVATION AND RESTORATION OF HISTORIC FACILITIES FROM OPERATING TRUST FUND		1,300,000	1206 EXPENSES FROM GENERAL REVENUE FUND FROM FINE ARTS COUNCIL TRUST FUND	66,011	64,293
1186	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM MICROFILM REVOLVING TRUST FUND FROM OPERATING TRUST FUND	29,970	51,418 11,000	1207 AID TO LOCAL GOVERNMENTS ART GRANTS FROM GENERAL REVENUE FUND FROM FINE ARTS COUNCIL TRUST FUND	1,482,079	735,000
1187	SPECIAL CATEGORIES ADMIRALTY LITIGATION FROM GENERAL REVENUE FUND	100,000		FUNDS PROVIDED IN SPECIFIC APPROPRIATION 1207 SHALL EXPRESSLY INCLUDE A \$25,000 GRANT TO FUND THE ANNUAL CROSS AND SWORD PRESENTATION.		
1188	DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	86,050		1208 OPERATING CAPITAL OUTLAY FROM FINE ARTS COUNCIL TRUST FUND		1,328
CORPORATIONS, DIVISION OF				1208A SPECIAL CATEGORIES GRANTS AND AIDS FROM GENERAL REVENUE FUND	1,786,300	
1189	SALARIES AND BENEFITS POSITIONS 136 FROM CORPORATIONS TRUST FUND		1,690,677	FUNDS IN SPECIFIC APPROPRIATION 1208A MAY BE DISBURSED IN ADVANCE, BUT WILL REQUIRE MATCHING FUNDS AT A RATIO OF ONE LOCAL/PRIVATE AND ONE STATE.		
1190	OTHER PERSONAL SERVICES FROM CORPORATIONS TRUST FUND		291,665	1209 NOT USED		
1191	EXPENSES FROM CORPORATIONS TRUST FUND		643,291	HISTORIC PENSACOLA PRESERVATION BOARD		
1192	OPERATING CAPITAL OUTLAY FROM CORPORATIONS TRUST FUND		88,774	1210 SALARIES AND BENEFITS POSITIONS 16 FROM GENERAL REVENUE FUND	288,956	
1193	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM CORPORATIONS TRUST FUND		25,000	1211 OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		7,154
1194	DATA PROCESSING SERVICES FROM CORPORATIONS TRUST FUND		818,260	1212 EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	7,607	108,789
				1213 NOT USED		

HISTORIC ST. AUGUSTINE PRESERVATION BOARD

1214	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 30 468,720
1215	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND	38,117
1216	EXPENSES FROM OPERATING TRUST FUND	147,657
1217	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	8,047
RINGLING MUSEUM OF ART, BOARD OF TRUSTEES OF THE JOHN AND MABLE		
1218	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND	POSITIONS 102 1,262,689 275,000
1219	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	128,961
1220	EXPENSES FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND	198,715 510,619
1221	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND FROM INVESTMENT TRUST FUND	88,619 1,381 125,000

STATE THEATER PROGRAM

1222	EXPENSES FROM GENERAL REVENUE FUND	666,355
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HISTORIC TALLAHASSEE PRESERVATION BOARD

1223	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 4 79,166
1224	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND	5,775
1225	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	17,163 17,558
1226	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	2,078

HISTORIC KEY WEST PRESERVATION BOARD

1227	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 3 48,660
1228	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND	9,005
1229	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	1,079 23,117
1230	NOT USED	

HISTORIC TAMPA/HILLSBOROUGH COUNTY PRESERVATION BOARD

1230A	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 4 83,572
1230B	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND	23,000
1230C	EXPENSES FROM OPERATING TRUST FUND	23,752
1230D	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	890

HISTORIC BOCA RATON PRESERVATION BOARD

1230E	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 1 16,524
1230F	EXPENSES FROM OPERATING TRUST FUND	6,348
1230G	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	665

HISTORIC BROWARD COUNTY PRESERVATION BOARD OF TRUSTEES

1230H	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND	17,524
1230I	EXPENSES FROM OPERATING TRUST FUND	1,329
1230J	LUMP SUM FROM GENERAL REVENUE FUND	10,000

TRANSPORTATION, DEPARTMENT OF

ALL SPECIFIC APPROPRIATIONS CONTAINED HEREIN REFLECT THE TOTAL COMMITMENT LEVEL TO BE ENTERED INTO BY THE DEPARTMENT DURING EACH FISCAL YEAR IN ACCORDANCE WITH SECTION 216.311, FLORIDA STATUTES. AT THE END OF EACH FISCAL YEAR ANY UNEXPENDED BALANCE REMAINING IN SPECIAL CATEGORIES, AID TO LOCAL GOVERNMENTS, AND LUMP SUMS APPROPRIATED FOR PROJECTS WHICH ARE PART OF THE MULTI-YEAR WORK PROGRAM MAY BE CERTIFIED FORWARD AS FIXED CAPITAL OUTLAY UNTIL THESE FUNDS HAVE BEEN EXPENDED. THE AMOUNT CERTIFIED FORWARD SHALL INCLUDE CONTINGENCY ALLOWANCES FOR ASPHALT AND PETROLEUM PRODUCT ESCALATION CLAUSES, CONTRACT OVERAGES ETC., WHICH SHALL BE SEPARATELY IDENTIFIED IN THE CERTIFICATION DETAIL. THESE CONTINGENCY AMOUNTS SHALL BE INCORPORATED IN THE CERTIFICATION FOR EACH SPECIFIC CATEGORY BUT WHEN A CATEGORY PROVES TO HAVE AN EXCESS AND ANOTHER CATEGORY HAS A DEFICIENCY, THE EXECUTIVE OFFICE OF THE GOVERNOR IS AUTHORIZED TO TRANSFER THE EXCESS TO THE DEFICIENT ACCOUNT. APPROPRIATION LEVELS CONTAINED HEREIN CONTEMPLATE THAT CASH FLOW PROCEDURES AUTHORIZED FOR THE STATE TRANSPORTATION TRUST FUND BY SECTION 334.21, FLORIDA STATUTES, AND THE ACI REVOLVING TRUST FUND BY SECTION 337.34(3)(B), FLORIDA STATUTES, SHALL CONTINUE TO BE UTILIZED AS A MEANS TO MAXIMIZE CONTRACT LETTINGS.

THE DEPARTMENT IS AUTHORIZED, WITH THE CONCURRENCE OF THE EXECUTIVE OFFICE OF THE GOVERNOR, TO PAY ALL BILLS OF THE DEPARTMENT FROM THE WORKING CAPITAL TRUST FUND PURSUANT TO SECTION 334.2105, FLORIDA STATUTES, WITH MONTHLY REIMBURSEMENT FROM THE APPROPRIATE FUND AND SPECIFIC APPROPRIATION. THE PUBLIC TRANSPORTATION TRUST FUND WILL CONTINUE TO BE USED BY THE DEPARTMENT TO ACCOUNT FOR ALL REVENUES AND TO REIMBURSE THE WORKING CAPITAL TRUST FUND FOR EXPENDITURES OF THE DIVISION OF PUBLIC TRANSPORTATION OPERATIONS. THE EXECUTIVE OFFICE OF THE GOVERNOR IS AUTHORIZED TO PROVIDE THE NECESSARY BUDGET FOR THE WORKING CAPITAL TRUST FUND TO COINCIDE WITH THE APPROPRIATION CATEGORY AMOUNTS CONTAINED HEREIN AS WELL AS AN ADVANCE FROM APPROPRIATE SPECIFIC APPROPRIATIONS IN ACCORDANCE WITH SECTION 334.2105, FLORIDA STATUTES, TO MEET ESTIMATED CASH FLOW NEEDS.

THE DEPARTMENT SHALL PREPARE A FUNDING MATRIX DEPICTING THE FUND SOURCE FOR EACH SPECIFIC APPROPRIATION CONTAINED HEREIN FOR INCLUSION IN THE 1982-83 APPROVED OPERATING BUDGET PREPARED BY THE EXECUTIVE OFFICE OF THE GOVERNOR PURSUANT TO CHAPTER 216, FLORIDA STATUTES. IN CONJUNCTION WITH THIS MATRIX, THE DEPARTMENT SHALL ALSO DEVELOP AND SUBMIT FOR INCLUSION IN THE APPROVED OPERATING BUDGET PERFORMANCE MEASURES FOR ALL PROGRAMS AND ANTICIPATED UNITS OF PERFORMANCE FOR THE 1982-83 FISCAL YEAR. THE DEPARTMENT SHALL PREPARE QUARTERLY A REPORT IN THIS IDENTICAL FORMAT SHOWING COMMITMENTS ACTUALLY MADE DURING THE FISCAL YEAR 1982-83 AND SHALL PROVIDE COPIES OF EACH REPORT TO ALL PARTIES RECEIVING COPIES OF THE APPROVED OPERATING BUDGET. THESE QUARTERLY REPORTS SHALL ALSO INCLUDE AN ANALYSIS OF UNITS OF PROGRAM PERFORMANCE ACHIEVED.

WORKING CAPITAL TRUST FUNDS UTILIZED FOR ALL BUDGET ENTITIES OF THE DEPARTMENT REFLECT THE TRUST FUND AUTHORIZED BY SECTION 334.2105, FLORIDA STATUTES, AS WELL AS REQUIREMENTS FOR FUNDING BURNS DATA CENTER PURSUANT TO SECTION 23.029, FLORIDA STATUTES. THE STATE COMPTROLLER'S PROCEDURES MAY NOT PERMIT THE DEPARTMENT TO USE A SINGLE CASH CONTROL FOR THE FUND AND AT THE SAME TIME PROVIDE THE ABILITY TO RECORD CHARGES FOR OTHER BUDGET ENTITIES ON A UNIT COST BASIS FOR SERVICES RENDERED BY THE BURNS DATA CENTER AND CENTRALIZED MOBILE EQUIPMENT AND WAREHOUSE OPERATIONS BUDGET ENTITIES. IN THIS EVENT, THE DEPARTMENT SHALL MAINTAIN ADEQUATE INTERNAL RECORDS TO RECORD THESE CHARGES AND REFLECT THESE AS COMMITMENTS ON THE QUARTERLY FUNDING MATRIX REPORT REQUIRED ABOVE. IN ADDITION, THE APPROPRIATION CATEGORIES ENTITLED "PAYMENTS FOR CENTRALIZED SUPPORT SERVICES" AND DATA PROCESSING SERVICES" SHALL CONTINUE TO BE REFLECTED IN THE LEGISLATIVE BUDGET SYSTEM AS SPECIFIC APPROPRIATIONS REGARDLESS OF WHETHER OR NOT OPERATING DISBURSEMENTS ARE RECORDED IN THE STATE COMPTROLLER'S ACCOUNTS.

THE DEPARTMENT SHALL UTILIZE FISCAL RESOURCES APPROPRIATED HEREIN TO PREPARE CURRENT DETAILED WRITTEN DOCUMENTATION OF FINANCIAL PLANNING, CASH FORECASTING, AND CASH CONTROL SYSTEMS AND PROCEDURES AND DEVELOP IN CONSULTATION WITH THE STATE COMPTROLLER A CURRENT CHART OF ACCOUNTS AND FISCAL ACCOUNTING MANUAL WHICH DOCUMENTS THE AGENCY'S BASIC ACCOUNTING PROCEDURES AND CODE STRUCTURE. THE MANUAL SHALL OUTLINE FISCAL CONTROL PROCEDURES IMPLEMENTED TO ASSURE CONSISTENT AND PROPER UTILIZATION OF WORK PROJECT, GENERAL LEDGER, COST CENTER, OBJECT CLASSIFICATION AND APPROPRIATION ACCOUNT CODES. DOCUMENTATION OF APPROPRIATION ACCOUNT CODES WITH ITEMIZED DESCRIPTIONS OF OBJECT CLASSIFICATIONS AND FUNCTIONAL CHARGES APPROPRIATED

FOR EACH SHALL BE FILED IN CONJUNCTION WITH THE FUNDING MATRIX REQUIRED ABOVE AND THE BALANCE OF THE DOCUMENTATION AND MANUAL SHALL BE FILED WITH THE QUARTERLY REPORT FOR THE SECOND QUARTER.

IN THE EVENT SEPARATE LEGISLATION CONCERNING BID RIGGING IS NOT ENACTED PRIOR TO JULY 1, 1982, THE DEPARTMENT OF TRANSPORTATION IS HEREBY APPROPRIATED FROM THE GENERAL REVENUE FUND FOR TRANSFER TO THE STATE TRANSPORTATION TRUST FUND AN AMOUNT EQUAL TO REVENUES DEPOSITED IN THE GENERAL REVENUE FUND DURING FISCAL YEAR 1982-83 FROM TRANSPORTATION PROJECT BID RIGGING SETTLEMENTS PURSUANT TO SECTION 16.53, FLORIDA STATUTES. THE DEPARTMENT MAY UTILIZE THESE REVENUES FOR REPAYMENT OF FEDERAL SHARES OF THE SETTLEMENTS.

FUNDS PROVIDED IN SPECIFIC APPROPRIATIONS 1235, 1244, 1257, 1264, 1267, 1271, 1272, 1273, 1274, 1288, AND 1303 SHALL BE EXPENDED ONLY FOR CONTRACTS NEGOTIATED FROM TECHNICAL PROPOSALS OUTLINING IN DETAIL ANTICIPATED WORK HOURS OF EFFORT FOR EACH SPECIFIC ACTIVITY, AND WHICH HAVE BEEN CONSIDERED AS PART OF THE TECHNICAL REVIEW OF THE PROPOSAL AS EVIDENCE OF THE FIRM'S QUALIFICATIONS AS OUTLINED IN SECTION 287.055(4)(B), FLORIDA STATUTES.

OFFICE OF THE SECRETARY AND DIVISION OF ADMINISTRATION

1231	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND	POSITIONS	534	11,138,602
1232	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND			386,051
1233	EXPENSES FROM WORKING CAPITAL TRUST FUND			4,810,470
1234	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND			71,820
1234A	SPECIAL CATEGORIES LONGEVITY BONUS FROM WORKING CAPITAL TRUST FUND			58,658
1235	SPECIAL CATEGORIES CONSULTANT FEES FROM WORKING CAPITAL TRUST FUND			462,572
1236	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND			1,070,175
1237	SPECIAL CATEGORIES PAYMENTS FOR CENTRALIZED SUPPORT SERVICES FROM WORKING CAPITAL TRUST FUND			210,259
1237A	SPECIAL CATEGORIES TRANSFER/MARCO ISLAND EXCESS TOLLS TO PRIMARY TRUST FUND FROM SAN MARCO TRUST FUND			230,000
1238	DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND			2,598,047

PUBLIC TRANSPORTATION OPERATIONS, DIVISION OF

APPROPRIATION AUTHORITY PROVIDED FROM THE PUBLIC TRANSPORTATION TRUST FUND FOR ANTICIPATED FEDERAL GRANT FUNDS FOR THE DIVISION OF PUBLIC TRANSPORTATION OPERATIONS SHALL NOT BE UTILIZED TO DISBURSE STATE FUNDS IF THE FEDERAL GRANTS DO NOT MATERIALIZE.

THE DEPARTMENT OF TRANSPORTATION, BY APRIL 1, 1983, MAY ESTABLISH SPECIFICATIONS FOR THE DEVELOPMENT OF A STATEWIDE, HIGH SPEED, RAILROAD PASSENGER SERVICE, AND REQUEST PROPOSALS FROM PRIVATE ENTITIES TO DEVELOP AND OPERATE SUCH SERVICE UNDER AN EXCLUSIVE FRANCHISE. THE ESTABLISHED SPECIFICATIONS MAY INCLUDE STANDARDS FOR PERFORMANCE AND SAFETY; MINIMUM FINANCIAL CAPABILITY AND LIABILITY PROTECTION; A PROCEDURE FOR CONTRACTING WITH ANY OTHER ENTITY TO DEVELOP OR OPERATE SUCH SERVICE. FUNDS PROVIDED IN SPECIFIC APPROPRIATIONS 1239 AND 1240 MAY BE USED TO SUPPORT THIS ACTIVITY. ALL OTHER COSTS INCURRED BY THE DEPARTMENT OF TRANSPORTATION IN ESTABLISHING THE SPECIFICATIONS SHALL BE PAID FOR FROM NON-STATE REVENUE.

1239	SALARIES AND BENEFITS FROM PUBLIC TRANSPORTATION TRUST FUND . .	POSITIONS	85	2,357,468
1240	EXPENSES FROM PUBLIC TRANSPORTATION TRUST FUND . .			272,061
1241	AID TO LOCAL GOVERNMENTS MASS TRANSIT MATCHING GRANTS FROM GENERAL REVENUE FUND FROM PUBLIC TRANSPORTATION TRUST FUND . .		17,780,000	13,545,000

FROM TRUST FUNDS PROVIDED IN SPECIFIC APPROPRIATION 1241, THE DEPARTMENT OF TRANSPORTATION MAY USE UP TO \$220,000 TO PROVIDE AN INTERCITY BUS PILOT SERVICE DEVELOPMENT PROJECT.

FUNDS PROVIDED IN SPECIFIC APPROPRIATION 1241 FOR DART AND THE DADE DOWNTOWN PEOPLE MOVER SHALL BE

EXPENDED IN ACCORDANCE WITH SECTION 341.051(5), FLORIDA STATUTES.

1242	AID TO LOCAL GOVERNMENTS AVIATION MATCH GRANTS FROM PUBLIC TRANSPORTATION TRUST FUND . .			4,999,500
1243	OPERATING CAPITAL OUTLAY FROM PUBLIC TRANSPORTATION TRUST FUND . .			8,498
1244	SPECIAL CATEGORIES ENGINEERING CONSULTANTS FROM PUBLIC TRANSPORTATION TRUST FUND . .			700,000
1245	SPECIAL CATEGORIES PUBLIC TRANSPORTATION STRUCTURES IMPROVEMENTS FROM GENERAL REVENUE FUND FROM PUBLIC TRANSPORTATION TRUST FUND . .		900,000	3,250,000
1246	SPECIAL CATEGORIES PAYMENTS FOR CENTRALIZED SUPPORT SERVICES FROM PUBLIC TRANSPORTATION TRUST FUND . .			64,994
1247	SPECIAL CATEGORIES RIGHT-OF-WAY OTHER PERSONAL SERVICES FEES FROM PUBLIC TRANSPORTATION TRUST FUND . .			50,000
1248	SPECIAL CATEGORIES PUBLIC TRANSPORTATION FLEET FROM PUBLIC TRANSPORTATION TRUST FUND . .			1,675,000
1249	SPECIAL CATEGORIES PURCHASE OF RAILROAD RIGHT-OF-WAY FROM PUBLIC TRANSPORTATION TRUST FUND . .			2,500,000
1250	SPECIAL CATEGORIES LOCAL GOVERNMENT BUS PURCHASES FROM LOCAL GOVERNMENT BUS PURCHASE REVOLVING TRUST FUND			8,000,000

SPECIFIC APPROPRIATION 1250 PROVIDES AUTHORIZATION FOR THE DEPARTMENT TO UTILIZE FUNDING COMMITMENTS FROM OTHER GOVERNMENTAL ENTITIES AS THE BASIS FOR FUNDING PURCHASE ORDERS FOR THE PURCHASE OF LOCAL GOVERNMENT BUSES, WITH CONCURRENCE OF THE DEPARTMENT COMPTROLLER REGARDING REIMBURSEMENT PROCEDURES. THE EXECUTIVE OFFICE OF THE GOVERNOR IS AUTHORIZED TO APPROVE TEMPORARY UTILIZATION OF FUNDS CONTAINED IN SPECIFIC APPROPRIATION 1241 FOR A PERIOD NOT TO EXCEED 90 DAYS IF NEEDED TO ACHIEVE MAXIMUM SAVINGS ON THE BUS PURCHASES.

1251	DATA PROCESSING SERVICES FROM PUBLIC TRANSPORTATION TRUST FUND . .			52,283
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PLANNING AND PROGRAMMING, DIVISION OF

1252	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND	POSITIONS	228	5,375,385
1253	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND			5,612
1254	EXPENSES FROM WORKING CAPITAL TRUST FUND			421,734
1255	AID TO LOCAL GOVERNMENTS TRANSPORTATION PLANNING GRANTS FROM WORKING CAPITAL TRUST FUND			1,794,375
1256	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND			61,652
1257	SPECIAL CATEGORIES ENGINEERING AND PLANNING CONSULTANTS FROM WORKING CAPITAL TRUST FUND			685,000
1258	SPECIAL CATEGORIES PAYMENTS FOR CENTRALIZED SUPPORT SERVICES FROM WORKING CAPITAL TRUST FUND			165,732
1259	DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND			1,177,406

FROM FUNDS PROVIDED IN SPECIFIC APPROPRIATIONS 1252 THROUGH 1259, THE DEPARTMENT OF TRANSPORTATION SHALL PERFORM A FEASIBILITY AND PLANNING STUDY FOR A REST PLAZA ON THE EVERGLADES PARKWAY, REPORT TO THE 1983 LEGISLATURE REGARDING THE FEASIBILITY OF THE PROJECT, AND PRESENT A FUNDING PROPOSAL TO CONSTRUCT THE REST PLAZA IF DETERMINED FEASIBLE.

PRE-CONSTRUCTION AND DESIGN, DIVISION OF

1260	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND	POSITIONS	1,275	27,352,049
1261	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND			164,474
1262	EXPENSES FROM WORKING CAPITAL TRUST FUND			2,446,974
1263	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND			52,350

1264	SPECIAL CATEGORIES STATE 100% DESIGN CONSULTANTS FROM WORKING CAPITAL TRUST FUND	250,000		1282	SPECIAL CATEGORIES SKYWAY BRIDGE FROM ADVANCED CONSTRUCTION INTERSTATE REVOLVING TRUST FUND		140,600,000
1265	SPECIAL CATEGORIES OVERTIME FROM WORKING CAPITAL TRUST FUND	17,223		1283	SPECIAL CATEGORIES OTHER FEDERAL AID BRIDGE CONSTRUCTION CONTRACTS FROM WORKING CAPITAL TRUST FUND		27,000,000
1266	SPECIAL CATEGORIES RIGHT-OF-WAY OTHER PERSONAL SERVICES FEES FROM WORKING CAPITAL TRUST FUND	6,633,600		1284	SPECIAL CATEGORIES STATE 100% BRIDGE CONSTRUCTION CONTRACTS FROM WORKING CAPITAL TRUST FUND		9,000,000
1267	SPECIAL CATEGORIES CONSULTANT FEES FROM WORKING CAPITAL TRUST FUND	209,875		1285	SPECIAL CATEGORIES OTHER FEDERAL AID RESURFACING CONTRACTS FROM WORKING CAPITAL TRUST FUND		40,000,000
1268	SPECIAL CATEGORIES PAYMENTS FOR CENTRALIZED SUPPORT SERVICES FROM WORKING CAPITAL TRUST FUND	1,719,220		1286	SPECIAL CATEGORIES STATE 100% RESURFACING CONSTRUCTION CONTRACTS FROM GENERAL REVENUE FUND	18,300,000	3,700,000
1269	NOT USED			1287	SPECIAL CATEGORIES OVERTIME FROM WORKING CAPITAL TRUST FUND		781,581
1269A	SPECIAL CATEGORIES HIGHWAY BEAUTIFICATION PAYMENTS FROM WORKING CAPITAL TRUST FUND	100,000		1288	SPECIAL CATEGORIES CONSULTANT FEES FROM WORKING CAPITAL TRUST FUND		550,000
1270	SPECIAL CATEGORIES RIGHT-OF-WAY LAND ACQUISITION FROM GENERAL REVENUE FUND	200,000	96,336,000	1289	SPECIAL CATEGORIES PAYMENTS FOR CENTRALIZED SUPPORT SERVICES FROM WORKING CAPITAL TRUST FUND		5,206,314
1271	SPECIAL CATEGORIES INTERSTATE DESIGN CONSULTANTS FROM WORKING CAPITAL TRUST FUND		1,000,000	1290	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM WORKING CAPITAL TRUST FUND		2,184
1272	SPECIAL CATEGORIES OTHER FEDERAL AID DESIGN CONSULTANTS FROM WORKING CAPITAL TRUST FUND		300,000	1291	SPECIAL CATEGORIES INTERSTATE ROAD CONSTRUCTION CONTRACTS FROM WORKING CAPITAL TRUST FUND		167,100,000
1273	SPECIAL CATEGORIES BRIDGE DESIGN CONSULTANTS FROM WORKING CAPITAL TRUST FUND		1,000,000	1292	SPECIAL CATEGORIES TRAFFIC OPERATIONS CONSTRUCTION CONTRACTS FROM WORKING CAPITAL TRUST FUND		3,000,000
UPON APPROVAL OF THE ENVIRONMENTAL IMPACT STATEMENT, THE DEPARTMENT SHALL PROCEED IMMEDIATELY WITH THE SELECTION OF A DESIGN CONSULTANT FOR THE ACOSTA BRIDGE.				1293	SPECIAL CATEGORIES OTHER FEDERAL AID ROAD CONSTRUCTION CONTRACTS FROM WORKING CAPITAL TRUST FUND		42,600,000
1274	SPECIAL CATEGORIES TRAFFIC OPERATIONS DESIGN CONSULTANTS FROM WORKING CAPITAL TRUST FUND		2,100,000	1294	SPECIAL CATEGORIES OTHER STATE 100% ROAD CONSTRUCTION CONTRACTS FROM GENERAL REVENUE FUND	3,500,000	4,000,000
1275	DEBT SERVICE FROM WORKING CAPITAL TRUST FUND		92,420	\$3,500,000 OF THE FUNDS PROVIDED IN SPECIFIC APPROPRIATION 1294 SHALL BE USED WITHIN THE FLORIDA DEPARTMENT OF TRANSPORTATION FIFTH DISTRICT FOR CONSTRUCTION OF A HIGHWAY INELIGIBLE FOR FEDERAL AID DUE TO HANDLING OF RELOCATION ASSISTANCE.			
1276	DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND		300,625	1294A	SPECIAL CATEGORIES OTHER FEDERAL AID TRAFFIC OPERATIONS FROM WORKING CAPITAL TRUST FUND		3,000,000
CONSTRUCTION, DIVISION OF				1295	SPECIAL CATEGORIES INTERSTATE RESURFACING/REHABILITATION CONSTRUCTION CONTRACTS FROM WORKING CAPITAL TRUST FUND		20,500,000
1277	SALARIES AND BENEFITS POSITIONS 1,448 FROM WORKING CAPITAL TRUST FUND		29,790,332	1296	DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND		484,388
1278	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND		45,958	MAINTENANCE, DIVISION OF			
1279	EXPENSES FROM WORKING CAPITAL TRUST FUND		1,245,495	FROM FUNDS PROVIDED IN SPECIFIC APPROPRIATIONS 1297 THROUGH 1310 THE DEPARTMENT OF TRANSPORTATION SHALL OPERATE AND MAINTAIN THE REST AREAS NOT CURRENTLY MAINTAINED ON HIGHWAY U.S. 90 IN CHATTAHOOCHEE AND QUINCY.			
1280	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND		136,086	1297	SALARIES AND BENEFITS POSITIONS 4,919 FROM WORKING CAPITAL TRUST FUND		70,814,666
1281	LUMP SUM TRANSFER TO ADVANCED CONSTRUCTION INTERSTATE REVOLVING TRUST FUND FOR SKYWAY BRIDGE FROM GENERAL REVENUE FUND	95,000,000	3,500,000	1298	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND		1,654,021
	STATE TRANSPORTATION TRUST FUND		2,500,000	1299	EXPENSES FROM WORKING CAPITAL TRUST FUND		8,241,379
	FROM WORKING CAPITAL TRUST FUND			1300	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND		222,959
FUNDS PROVIDED IN SPECIFIC APPROPRIATION 1281 SHALL BE TRANSFERRED TO THE ADVANCED CONSTRUCTION INTERSTATE REVOLVING TRUST FUND UPON APPROPRIATION AND UTILIZED FOR THE SUNSHINE SKYWAY BRIDGE PROJECT. THE DEPARTMENT IS AUTHORIZED TO UTILIZE ACCRUED INTEREST EARNINGS ON THIS \$101,000,000 FROM THE ADVANCED CONSTRUCTION INTERSTATE REVOLVING TRUST FUND CONSISTENT WITH CASH FLOW REQUIREMENTS FOR THE SUNSHINE SKYWAY BRIDGE AND TO UTILIZE INTEREST EARNED ON THE RESIDUAL OF THE ORIGINAL ADVANCED CONSTRUCTION INTERSTATE REVOLVING TRUST FUND BALANCE FROM PREVIOUS GENERAL REVENUE APPROPRIATIONS. SHOULD THESE SOURCES NOT FULLY MEET FUNDING REQUIREMENTS FOR THE SKYWAY BRIDGE, THE DEPARTMENT IS AUTHORIZED, PURSUANT TO CHAPTER 216, FLORIDA STATUTES, TO TRANSFER AN AMOUNT NOT TO EXCEED \$3,500,000 TO THIS SPECIFIC APPROPRIATION FROM OTHER ACI FUNDS PROVIDED TO THE DEPARTMENT.				1301	SPECIAL CATEGORIES OVERTIME FROM WORKING CAPITAL TRUST FUND		677,187
IN ORDER TO HELP DEFRAY COSTS FOR THE REPAIR OF THE SUNSHINE SKYWAY BRIDGE, THE DEPARTMENT SHALL LEVY A TOLL OF \$1.00 ON THE OPERATING PORTION OF THE BRIDGE UNTIL SUCH TIME AS A TRAFFIC AND REVENUE STUDY CAN BE CONDUCTED TO DETERMINE FUTURE TOLLS.				1302	SPECIAL CATEGORIES EMERGENCY STRUCTURES REPAIRS FROM WORKING CAPITAL TRUST FUND		1,000,000
AN AMOUNT OF FUNDS UP TO \$350,000 IN SPECIFIC APPROPRIATION 1281 SHALL BE USED TO PROVIDE ELECTRONIC NAVIGATION PROTECTION EQUIPMENT FOR THE SUNSHINE SKYWAY BRIDGE.				1303	SPECIAL CATEGORIES CONSULTANT FEES FROM WORKING CAPITAL TRUST FUND		2,536,090

1303A	SPECIAL CATEGORIES RELOCATE TOLL BOOTH ON 54TH AVENUE IN PINELLAS COUNTY FROM WORKING CAPITAL TRUST FUND	413,000		VETERANS AND COMMUNITY AFFAIRS IS AUTHORIZED TO CONTINUE ADVANCES FOR PROGRAM START-UP OR PERIODIC ADVANCE PAYMENTS FOR CONTRACTED SERVICES DURING FISCAL YEAR 1982-83.		
1304	SPECIAL CATEGORIES PAYMENTS FOR CENTRALIZED SUPPORT SERVICES FROM WORKING CAPITAL TRUST FUND	34,055,691		1323	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	42 463,592 412,288
1305	SPECIAL CATEGORIES CONTRACTUAL SERVICES WITH DEPARTMENT OF CORRECTIONS - DEPARTMENT OF CORRECTIONS SUPERVISED FROM WORKING CAPITAL TRUST FUND	6,790,306		1324	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,680
1306	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM WORKING CAPITAL TRUST FUND	6,685,225		1325	EXPENSES FROM GENERAL REVENUE FUND	174,479
1307	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM WORKING CAPITAL TRUST FUND	45,177		1326	AID TO LOCAL GOVERNMENTS REGIONAL PLANNING COUNCILS - STANDARDS DEVELOPMENT FROM GENERAL REVENUE FUND	500,000
1308	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM WORKING CAPITAL TRUST FUND	4,245,601		1327	NOT USED	
1309	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM WORKING CAPITAL TRUST FUND	3,150,000		1328	NOT USED	
	FUNDS PROVIDED IN SPECIFIC APPROPRIATION 1309 FOR THE COCOA MAINTENANCE PILOT PROJECT SHALL BE USED ONLY FOR THAT PROJECT.			1329	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	7,339
1310	DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND	533,806		1329A	SPECIAL CATEGORIES EVACUATION PLAN DEVELOPMENT FROM GENERAL REVENUE FUND	200,000
	THE DEPARTMENT OF TRANSPORTATION SHALL EVALUATE THE COST EFFECTIVENESS AND FEASIBILITY OF CONVERTING DEPARTMENT-OWNED VEHICLES AND HEAVY EQUIPMENT TO LP GAS OPERATION. THE DEPARTMENT SHALL SUBMIT THE RESULTS OF THIS EVALUATION TO THE FLORIDA LEGISLATURE BY FEBRUARY 1, 1983. IF THE EVALUATION DETERMINES THAT LP CONVERSION OF DEPARTMENT VEHICLES AND/OR EQUIPMENT IS ECONOMICALLY FEASIBLE, THE DEPARTMENT SHALL PREPARE A BUDGET TO IMPLEMENT A PILOT CONVERSION PROJECT UTILIZING DEPARTMENT UNITS AND SHALL SUBMIT THE BUDGET FOR THE PILOT CONVERSION PROJECT TO THE FLORIDA LEGISLATURE PRIOR TO MARCH 1, 1983.				FUNDS IN SPECIFIC APPROPRIATION 1329A SHALL BE USED TO DEVELOP A COMPREHENSIVE, INTEGRATED EVACUATION PLAN FOR THE STATE OF FLORIDA. THIS PLAN SHOULD INCORPORATE AT LEAST THE FOLLOWING ELEMENTS: NATURAL DISASTERS, HAZARDOUS MATERIALS SPILLS, NUCLEAR POWER PLANT INCIDENTS AND DEVELOPMENT OF IDENTIFICATION AND REMOVAL PLANS FOR THE DISABLED AND HANDICAPPED CITIZENS OF FLORIDA. THE DEPARTMENT SHALL SUBMIT TO THE GOVERNOR, SENATE AND HOUSE OF REPRESENTATIVES QUARTERLY PROGRESS REPORTS ON THE DEVELOPMENT OF THE EVACUATION PLAN. FUNDS FOR THE SUCCEEDING QUARTER SHALL NOT BE RELEASED TO THE DEPARTMENT OR REGIONAL PLANNING COUNCILS UNTIL THE REPORT IS SUBMITTED.	
	CENTRALIZED MOBILE EQUIPMENT AND WAREHOUSE OPERATIONS			1330	DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	35,000
1311	SALARIES AND BENEFITS POSITIONS 375 FROM WORKING CAPITAL TRUST FUND	5,771,995			VETERANS' AFFAIRS, DIVISION OF	
1312	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND	720		1331	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE APPROVAL AGENCY TRUST FUND . .	67 977,418 97,279
1313	EXPENSES FROM WORKING CAPITAL TRUST FUND	17,179,336		1332	EXPENSES FROM GENERAL REVENUE FUND FROM STATE APPROVAL AGENCY TRUST FUND . .	73,167 33,696
1314	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND	8,318,289		1333	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM STATE APPROVAL AGENCY TRUST FUND . .	4,000 1,000
1315	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND	62,388			PUBLIC SAFETY PLANNING AND ASSISTANCE, DIVISION OF	
1316	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM WORKING CAPITAL TRUST FUND	13,511,219			IN THE EVENT FEDERAL LEAA FUNDS BECOME AVAILABLE FOR FY 1982-83 FOR THE OPERATION OF THE BUREAU OF CRIMINAL JUSTICE ASSISTANCE, THEN THE AUTHORIZATION TO USE THE BLOCK GRANT MATCHING TRUST FUNDS FOR THE OPERATION OF THE BUREAU OF CRIMINAL JUSTICE ASSISTANCE SHALL BE REDUCED BY THE AMOUNT OF LEAA FUNDS RECEIVED.	
1317	DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND	70,210		1334	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM BLOCK GRANT MATCHING TRUST FUND . . FROM COMMUNITY SHELTER PLANNING TRUST FUND FROM DISASTER PLANNING TRUST FUND FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND FROM GOVERNOR'S HIGHWAY SAFETY COMMISSION TRUST FUND FROM PERSONNEL AND ADMINISTRATION TRUST FUND FROM RADIOLOGICAL EQUIPMENT FACILITY TRUST FUND	88 482,767 100,885 99,974 19,614 267,591 253,619 287,208 90,292
	BURNS DATA CENTER			1335	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM COMMUNITY SHELTER PLANNING TRUST FUND FROM DISASTER PLANNING TRUST FUND FROM GOVERNOR'S HIGHWAY SAFETY COMMISSION TRUST FUND FROM PERSONNEL AND ADMINISTRATION TRUST FUND	7,250 4,500 750 300,000 6,500
1318	SALARIES AND BENEFITS POSITIONS 161 FROM WORKING CAPITAL TRUST FUND	3,160,135		1336	EXPENSES FROM GENERAL REVENUE FUND FROM BLOCK GRANT MATCHING TRUST FUND . . FROM COMMUNITY SHELTER PLANNING TRUST FUND FROM DISASTER PLANNING TRUST FUND FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND FROM GOVERNOR'S HIGHWAY SAFETY COMMISSION TRUST FUND FROM PERSONNEL AND ADMINISTRATION TRUST FUND	152,716 19,488 33,100 6,614 90,454 121,661 77,500
1319	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND	6,288				
1320	EXPENSES FROM WORKING CAPITAL TRUST FUND	1,959,354				
1321	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND	95,317				
1322	SPECIAL CATEGORIES PAYMENTS FOR CENTRALIZED SUPPORT SERVICES FROM WORKING CAPITAL TRUST FUND	7,173				
	VETERAN AND COMMUNITY AFFAIRS, DEPARTMENT OF OFFICE OF THE SECRETARY					
	IN THE EVENT MATCHING GENERAL REVENUE FUNDS BECOME AVAILABLE AS A RESULT OF FEDERAL CUTBACKS IN THE DEPARTMENT'S PROGRAMS, THE SECRETARY, AFTER APPROVAL BY THE EXECUTIVE OFFICE OF THE GOVERNOR, IN CONSULTATION WITH THE LEGISLATIVE APPROPRIATIONS COMMITTEES, MAY UTILIZE SUCH FUNDS TO MEET RELATED ADMINISTRATIVE SHORTFALLS. THE DEPARTMENT OF					

	FROM RADIOLOGICAL EQUIPMENT FACILITY TRUST FUND	30,812	1349	NOT USED	
	FROM U.S. CONTRIBUTIONS TRUST FUND	32,416	1350	AID TO LOCAL GOVERNMENTS COMMUNITY SERVICES BLOCK GRANTS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	5,686,030
1337	AID TO LOCAL GOVERNMENTS DISASTER RELIEF PAYMENTS FROM DISASTER RELIEF U.S. TRUST FUND	1,000,000	1351	AID TO LOCAL GOVERNMENTS SPECIAL PROJECTS GRANTS FROM ECONOMIC OPPORTUNITY TRUST FUND	802,000
1338	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM PERSONNEL AND ADMINISTRATION TRUST FUND	950,000	1352	AID TO LOCAL GOVERNMENTS LAND ACQUISITION AND SITE DEVELOPMENT FROM REVOLVING LAND ACQUISITION AND SITE DEVELOPMENT ASSISTANCE TRUST FUND	1,250,000
1339	AID TO LOCAL GOVERNMENTS HIGHWAY SAFETY GRANTS FROM GOVERNOR'S HIGHWAY SAFETY COMMISSION TRUST FUND	5,852,178	1353	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	14,903
1340	AID TO LOCAL GOVERNMENTS LAW ENFORCEMENT ASSISTANCE ACT FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND	6,035,942		FROM COMMUNITY DEVELOPMENT TRUST FUND	1,460
	FUNDS AND POSITIONS ASSOCIATED WITH SPECIFIC APPROPRIATION 1340 ARE CONTINGENT UPON RECEIPT OF FEDERAL FUNDS. SHOULD RECEIPT OF FEDERAL FUNDS NOT EQUAL THE APPROPRIATED AMOUNT, POSITIONS AND ADMINISTRATIVE COSTS SHOULD BE REDUCED ACCORDINGLY.			FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	10,414
1341	NOT USED			FROM ECONOMIC OPPORTUNITY TRUST FUND	430
1342	AID TO LOCAL GOVERNMENTS LAW ENFORCEMENT ASSISTANCE ADMINISTRATION LOCAL BUY-IN FROM BLOCK GRANT MATCHING TRUST FUND	20,273		FROM FACTORY-BUILT HOUSING TRUST FUND	100
1342A	AID TO LOCAL GOVERNMENTS LOCAL LAW ENFORCEMENT ASSISTANCE FROM BLOCK GRANT MATCHING TRUST FUND	125,000		FROM HOUSING ASSISTANCE TRUST FUND	878
1343	NOT USED			FROM REVOLVING LAND ACQUISITION AND SITE DEVELOPMENT ASSISTANCE TRUST FUND	318
1344	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	12,833		FROM STATE PLANNING TRUST FUND	1,991
	FROM COMMUNITY SHELTER PLANNING TRUST FUND	1,168		THE NINE POSITIONS AND FUNDS IN SPECIFIC APPROPRIATIONS 1346, 1348 AND 1353 ASSOCIATED WITH THE HUD 107 PROGRAM ARE CONTINGENT UPON RECEIPT OF FEDERAL FUNDS. SHOULD FEDERAL FUNDS NOT EQUAL THE APPROPRIATED AMOUNT, POSITIONS AND ADMINISTRATIVE COSTS SHOULD BE REDUCED ACCORDINGLY.	
	FROM DISASTER PLANNING TRUST FUND	154		THE NINE POSITIONS AND FUNDS APPROPRIATED IN SPECIFIC APPROPRIATION 1346, 1348, 1350 AND 1353 ASSOCIATED WITH THE STATE'S ACCEPTANCE OF THE COMMUNITY SERVICES BLOCK GRANT ADMINISTRATION ARE CONTINGENT UPON CS/SB 777 OR SIMILAR LEGISLATION BECOMING LAW.	
	FROM GOVERNOR'S HIGHWAY SAFETY COMMISSION TRUST FUND	318	1354	LUMP SUM SUPPORT COSTS FOR RESOURCE PLANNING AND MANAGEMENT COMMITTEES FROM GENERAL REVENUE FUND	7,500
	FROM PERSONNEL AND ADMINISTRATION TRUST FUND	9,791		THE FUNDS IN SPECIFIC APPROPRIATION 1354 SHALL BE USED TO REIMBURSE THE DEPARTMENT FOR ACTUAL COSTS OF SUPPORT TO THE RESOURCE PLANNING AND MANAGEMENT COMMITTEES. THESE FUNDS SHALL NOT BE USED TO REIMBURSE LOCAL GOVERNMENTS FOR THEIR PARTICIPATION IN SUCH COMMITTEE.	
	FROM RADIOLOGICAL EQUIPMENT FACILITY TRUST FUND	8,409	1355	NOT USED	
1344A	SPECIAL CATEGORIES PAYMENT TO FLORIDA WING OF CIVIL AIR PATROL FROM GENERAL REVENUE FUND	50,000	1356	LUMP SUM THERMAL EFFICIENCY CODE FROM GRANTS AND DONATIONS TRUST FUND	320,500
1344B	SPECIAL CATEGORIES PROMIS PROGRAM FROM BLOCK GRANT MATCHING TRUST FUND	1,000,000	1357	LUMP SUM COMMUNITY DEVELOPMENT CORPORATION SUPPORT AND ASSISTANCE PROGRAM POSITIONS FROM COMMUNITY DEVELOPMENT SUPPORT AND ASSISTANCE TRUST FUND	100,000
1345	DATA PROCESSING SERVICES FROM GOVERNOR'S HIGHWAY SAFETY COMMISSION TRUST FUND	25,000	1358	SPECIAL CATEGORIES COMMUNITY DEVELOPMENT CORPORATION SUPPORT AND ASSISTANCE PROGRAM FROM GENERAL REVENUE FUND	1,000,000
	LOCAL RESOURCE MANAGEMENT, DIVISION OF			FROM COMMUNITY DEVELOPMENT SUPPORT AND ASSISTANCE TRUST FUND	1,000,000
1346	SALARIES AND BENEFITS POSITIONS 85 FROM GENERAL REVENUE FUND	1,149,872		UP TO \$100,000 IN SPECIFIC APPROPRIATION 1358 IS HEREBY APPROPRIATED FOR USE BY THE COMMUNITY ECONOMIC DEVELOPMENT CORPORATION OF GADSDEN COUNTY, INC.	
	FROM COMMUNITY DEVELOPMENT TRUST FUND	189,155		UP TO \$100,000 IN SPECIFIC APPROPRIATION 1358 IS HEREBY APPROPRIATED FOR USE BY THE DADE COUNTY COMMUNITY REVITALIZATION BOARD CREATED PURSUANT TO CHAPTER 80-251, LAWS OF FLORIDA.	
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	160,848	1359	SPECIAL CATEGORIES COASTAL ENERGY IMPACT GRANTS FROM STATE PLANNING TRUST FUND	160,000
	FROM ECONOMIC OPPORTUNITY TRUST FUND	52,127	1360	SPECIAL CATEGORIES RENTAL PAYMENTS FROM HOUSING ASSISTANCE TRUST FUND	1,915,974
	FROM FACTORY-BUILT HOUSING TRUST FUND	46,229	1360A	SPECIAL CATEGORIES GRANTS AND AID FROM GENERAL REVENUE FUND	15,000
	FROM HOUSING ASSISTANCE TRUST FUND	68,586	1361	DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	36,000
	FROM REVOLVING LAND ACQUISITION AND SITE DEVELOPMENT ASSISTANCE TRUST FUND	36,561		HOUSING FINANCE AGENCY	
	FROM STATE PLANNING TRUST FUND	102,215	1362	SALARIES AND BENEFITS POSITIONS 5 FROM HOUSING FINANCE AGENCY TRUST FUND	144,845
	FROM UPBAM PLANNING ASSISTANCE REVOLVING TRUST FUND	1,078	1363	OTHER PERSONAL SERVICES FROM HOUSING FINANCE AGENCY TRUST FUND	35,000
1347	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	10,000	1364	EXPENSES FROM HOUSING FINANCE AGENCY TRUST FUND	49,059
	FROM REVOLVING LAND ACQUISITION AND SITE DEVELOPMENT ASSISTANCE TRUST FUND	4,500			
1348	EXPENSES FROM GENERAL REVENUE FUND	272,478			
	FROM COMMUNITY DEVELOPMENT TRUST FUND	95,358			
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND	35,362			
	FROM ECONOMIC OPPORTUNITY TRUST FUND	48,836			
	FROM FACTORY-BUILT HOUSING TRUST FUND	12,239			
	FROM HOUSING ASSISTANCE TRUST FUND	23,375			
	FROM REVOLVING LAND ACQUISITION AND SITE DEVELOPMENT ASSISTANCE TRUST FUND	9,015			
	FROM STATE PLANNING TRUST FUND	33,753			
1348A	AID TO LOCAL GOVERNMENTS TRANSFER TO COMMUNITY SERVICES TRUST FUND FROM GENERAL REVENUE FUND	980,000			
1348B	AID TO LOCAL GOVERNMENTS COMMUNITY SERVICES TRUST FUND GRANTS TO COMMUNITIES FROM COMMUNITY SERVICES TRUST FUND	980,000			

FUNDS PREVIOUSLY PROVIDED FROM GENERAL REVENUE FOR THE ADMINISTRATIVE COSTS OF THE HOUSING FINANCE AGENCY SHALL BE REPAYED TO THE GENERAL REVENUE FUND OF THE STATE FROM TRUST FUND RECEIPTS AT SUCH TIME AS IT IS ECONOMICALLY FEASIBLE.

1365 NOT USED

ENERGY, DIVISION OF

1366 NOT USED

1367 NOT USED

1368 NOT USED

1369 NOT USED

1370 NOT USED

TOTAL OF SECTION 01	POSITIONS 105,611
FROM GENERAL FUNDS	5343,635,475
FROM TRUST FUNDS	4791,553,700
TOTAL ALL FUNDS	10135,189,175

SECTION 2. THE MONEYS IN THE FOLLOWING SPECIFIC APPROPRIATIONS ARE APPROPRIATED FROM THE NAMED FUNDS FOR THE 1982-83 FISCAL YEAR TO THE DEPARTMENT OF GENERAL SERVICES FOR FIXED CAPITAL OUTLAY FOR THE FOLLOWING AGENCIES. THE SUMS PROVIDED HEREIN ARE THE MAXIMUM SUMS APPROPRIATED; HOWEVER, WHERE AN APPROPRIATION IS FOR A NAMED PROJECT, AND WHERE IT IS FOUND TO BE IN EXCESS OF THAT NEEDED TO FULLY COMPLETE THAT PROJECT, THE EXCESS MAY BE TRANSFERRED, WITH THE APPROVAL OF THE ADMINISTRATION COMMISSION, TO ANOTHER PROJECT NAMED HEREIN IN THE SAME FUND AND WITHIN THE SAME DEPARTMENT WHERE A DEFICIENCY IS FOUND TO EXIST.

THE RESPONSIBILITY FOR MAINTAINING THE APPROPRIATE ACCOUNTING RECORDS MAY BE DELEGATED BY THE DEPARTMENT OF GENERAL SERVICES TO THE NAMED AGENCIES HEREIN FOR ALL CAPITAL OUTLAY APPROPRIATIONS, INCLUDING THOSE CERTIFIED FORWARD.

FOR PURPOSES OF IMPROVED CONTRACT ADMINISTRATION, THE EXECUTIVE OFFICE OF THE GOVERNOR MAY AUTHORIZE CONSOLIDATION OF TWO OR MORE OF THE FOLLOWING SPECIFIC APPROPRIATIONS FOR AN AGENCY, PROVIDED THE ORIGINAL SCOPE AND PURPOSE OF EACH PROJECT IS NOT SIGNIFICANTLY CHANGED.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

MARKETING, DIVISION OF

1	FIXED CAPITAL OUTLAY LUMP SUM - MARKET IMPROVEMENTS FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	2,700,000
1A	FIXED CAPITAL OUTLAY TRANSFER TO MARKET IMPROVEMENT WORKING CAPITAL TRUST FUND FROM GENERAL REVENUE FUND	2,500,000
1B	FIXED CAPITAL OUTLAY RESURFACE PARKING LOT AT PLANT CITY STATE FARMERS MARKET FROM GENERAL REVENUE FUND	274,000
1C	FIXED CAPITAL OUTLAY COST/BENEFIT ANALYSIS & SITE SELECTION STUDY FOR PALM BEACH FARMERS MARKET FROM GENERAL REVENUE FUND	100,000

FRUIT AND VEGETABLE INSPECTION, DIVISION OF

2	FIXED CAPITAL OUTLAY LABORATORY ADDITION TO FLORIDA CITRUS BUILDING, WINTER HAVEN FROM CITRUS INSPECTION TRUST FUND	341,100
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FORESTRY, DIVISION OF

2A	FIXED CAPITAL OUTLAY EQUIPMENT REPAIR FACILITY/LEVY COUNTY FROM GENERAL REVENUE FUND	88,680
2B	FIXED CAPITAL OUTLAY BLACKWATER OFFICE BUILDING FROM GENERAL REVENUE FUND	115,000

CORRECTIONS, DEPARTMENT OF

3	NOT USED	
4	NOT USED	
5	NOT USED	
6	FIXED CAPITAL OUTLAY ADDITION TO SANTA FE COMMUNITY CORRECTIONAL CENTER FROM GENERAL REVENUE FUND	360,000
7	FIXED CAPITAL OUTLAY SOUTH FLORIDA RECEPTION CENTER AND CORRECTIONAL INSTITUTION FROM GENERAL REVENUE FUND	14,000,000

8 NOT USED

8A	FIXED CAPITAL OUTLAY PLANNING/REPLACEMENT FOR DESOTO CORRECTIONAL FACILITY KITCHEN FROM GENERAL REVENUE FUND	150,000
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9	FIXED CAPITAL OUTLAY EXPANSION OF EXISTING FACILITIES - 500 BEDS FROM GENERAL REVENUE FUND	5,500,000
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10	FIXED CAPITAL OUTLAY NEW COMMUNITY CORRECTIONAL CENTER - 100 BEDS FROM GENERAL REVENUE FUND	1,500,000
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SPECIFIC APPROPRIATION 10 SHALL BE USED AS A YOUTHFUL OFFENDER COMMUNITY CORRECTIONAL CENTER.

11 NOT USED

12 NOT USED

13 NOT USED

14 NOT USED

15 NOT USED

15A	FIXED CAPITAL OUTLAY MENTAL HEALTH TREATMENT FACILITY FROM GENERAL REVENUE FUND	6,500,000
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15B	FIXED CAPITAL OUTLAY NEW AND EXPANDED COMMUNITY CORRECTIONAL CENTERS FROM GENERAL REVENUE FUND	5,500,000
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GAME AND FRESH WATER FISH COMMISSION, FLORIDA

OFFICE OF EXECUTIVE DIRECTOR AND DIVISION OF
ADMINISTRATIVE SERVICES

15C	FIXED CAPITAL OUTLAY APALACHICOLA TARGET RANGE FROM STATE GAME TRUST FUND	43,304
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GENERAL SERVICES, DEPARTMENT OF

BUILDING CONSTRUCTION AND PROPERTY MANAGEMENT,
DIVISION OF

15D	FIXED CAPITAL OUTLAY MISCELLANEOUS RENOVATIONS - AGENCY FUNDS FROM SUPPLEMENTAL CONTRACTS TRUST FUND	1,000,000
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15E	FIXED CAPITAL OUTLAY MAJOR REPAIRS AND RENOVATIONS, STATE OFFICE FACILITIES FROM GENERAL REVENUE FUND	150,000
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15F	FIXED CAPITAL OUTLAY CORRECTION OF FIRE SAFETY DEFICIENCIES, STATE OFFICE BUILDINGS FROM GENERAL REVENUE FUND	100,000
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15G	FIXED CAPITAL OUTLAY LAKELAND OFFICE BUILDING FROM GENERAL REVENUE FUND	6,957,796
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HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF

OFFICE OF THE ASSISTANT SECRETARY FOR OPERATIONS

MENTAL HEALTH SERVICES

15H	FIXED CAPITAL OUTLAY SOUTH FLORIDA EVALUATION AND TREATMENT CENTER (FORENSIC UNIT) FROM GENERAL REVENUE FUND	21,000,000
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15I	FIXED CAPITAL OUTLAY MENTAL HEALTH CLINIC-MANATEE COUNTY FROM GENERAL REVENUE FUND	2,000,000
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16 NOT USED

17 NOT USED

18 NOT USED

CHILDREN, YOUTH AND FAMILY SERVICES

18A	FIXED CAPITAL OUTLAY TWO HALFWAY HOUSES FROM GENERAL REVENUE FUND	2,000,000
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19 NOT USED

20	FIXED CAPITAL OUTLAY JUVENILE DETENTION CENTER, ALACHUA COUNTY FROM GENERAL REVENUE FUND	2,000,000
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20A	FIXED CAPITAL OUTLAY RENOVATION OF OLD VOLUSIA DETENTION CENTER FROM GENERAL REVENUE FUND	150,000
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20B FIXED CAPITAL OUTLAY
PLANNING FOR REPLACEMENT OF MCPHERSON
TRAINING SCHOOL
FROM GENERAL REVENUE FUND 50,000

DEVELOPMENTAL SERVICES

20C FIXED CAPITAL OUTLAY
CLUSTER REPLACEMENT FACILITIES STATEWIDE
FROM GENERAL REVENUE FUND 12,000,000

APPROPRIATIONS AUTHORIZED BY CHAPTERS 81-206,
79-212, AND 77-465, LAWS OF FLORIDA, FOR
CONSTRUCTION OF REPLACEMENT FACILITIES FOR CLIENTS
IN TALLAHASSEE AND ORLANDO SUNLANDS SHALL NOT BE
SUBJECT TO REVERSION. SAID APPROPRIATIONS MAY BE
USED BY THE DEPARTMENT TO PURCHASE PRIVATELY
CONSTRUCTED CLUSTER FACILITIES.

21 NOT USED

21A FIXED CAPITAL OUTLAY
BIRD DRIVE PARK
FROM GENERAL REVENUE FUND 500,000

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

21B FIXED CAPITAL OUTLAY
SUPPLEMENTAL FUNDS NEEDED TO COMPLETE
MARATHON FHP/DL OFFICE
FROM GENERAL REVENUE FUND 117,154

21C FIXED CAPITAL OUTLAY
FHP/DRIVER LICENSE STATION PARKING
FACILITY - PERRY
FROM GENERAL REVENUE FUND 15,000

21D FIXED CAPITAL OUTLAY
FHP/DRIVER LICENSE STATION PARKING
FACILITY - OCALA
FROM GENERAL REVENUE FUND 15,000

21E FIXED CAPITAL OUTLAY
DRIVER LICENSE DRIVING RANGE -
HILLSBOROUGH COUNTY
FROM GENERAL REVENUE FUND 60,000

21F FIXED CAPITAL OUTLAY
FIRE SAFETY CORRECTIONS/FLORIDA HIGHWAY
PATROL ACADEMY TALLAHASSEE
FROM GENERAL REVENUE FUND 27,100

LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF

EMPLOYMENT SECURITY, DIVISION OF

21G FIXED CAPITAL OUTLAY
REPAIRS AND RENOVATIONS - REED ACT
BUILDINGS
FROM SPECIAL EMPLOYMENT SECURITY TRUST
FUND 700,000

22 NOT USED

LAW ENFORCEMENT, DEPARTMENT OF

OFFICE OF THE EXECUTIVE DIRECTOR AND DIVISION OF
STAFF SERVICES

22A FIXED CAPITAL OUTLAY
REPLACE REGIONAL CRIME LABORATORY
FROM GENERAL REVENUE FUND 3,000,000

SPECIFIC APPROPRIATION 22A PROVIDES FUNDS FOR THE
REPLACEMENT OF THE LAW ENFORCEMENT CRIME LABORATORY
CURRENTLY LOCATED IN SAFFORD.

22B FIXED CAPITAL OUTLAY
REPLACEMENT OF REGIONAL CRIME LABORATORY,
JACKSONVILLE
FROM GENERAL REVENUE FUND 400,000

MILITARY AFFAIRS, DEPARTMENT OF

GENERAL ACTIVITIES

22C FIXED CAPITAL OUTLAY
NATIONAL GUARD ARMORY, OCALA
FROM GENERAL REVENUE FUND 635,500

22D FIXED CAPITAL OUTLAY
U.S. PROPERTY AND FISCAL OFFICE BUILDING,
ST. AUGUSTINE
FROM GENERAL REVENUE FUND 110,000

22E FIXED CAPITAL OUTLAY
REPLACEMENT OF ROOFS AND MISCELLANEOUS
RENOVATIONS
FROM GENERAL REVENUE FUND 2,200,000

STATE, DEPARTMENT OF, AND SECRETARY OF STATE

CULTURAL AFFAIRS, DIVISION OF

22F FIXED CAPITAL OUTLAY
REPAIR AND RENOVATION - COCONUT GROVE
THEATER PROPERTY
FROM GENERAL REVENUE FUND 100,000

HISTORIC PENSACOLA PRESERVATION BOARD

22G FIXED CAPITAL OUTLAY
ACQUISITION AND RENOVATION OF PENSACOLA
CITY HALL TO BECOME THE T. T. WENTWORTH
MUSEUM
FROM GENERAL REVENUE FUND 1,750,000

FUNDS IN SPECIFIC APPROPRIATION 22G SHALL BE USED TO
ACQUIRE AND RENOVATE THE PENSACOLA CITY HALL WHICH
SHALL BE USED TO HOUSE THE T.T. WENTWORTH HISTORICAL
MUSEUM. THE WENTWORTH COLLECTION SHALL BE MADE
AVAILABLE ON A LOAN BASIS TO UNIVERSITIES, COMMUNITY
COLLEGES AND OTHER EDUCATIONAL INSTITUTIONS.

TOTAL OF SECTION 02

FROM GENERAL FUNDS. 92,005,230

FROM TRUST FUNDS. 4,784,404

TOTAL ALL FUNDS 96,789,634

SECTION 3. THE MONEYS IN THE FOLLOWING SPECIFIC APPROPRIATIONS ARE
APPROPRIATED FROM THE NAMED FUNDS FOR THE 1982-83 FISCAL YEAR TO THE
STATE AGENCIES INDICATED, AS AMOUNTS FOR FIXED CAPITAL OUTLAY.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

MARKETING, DIVISION OF

0A FIXED CAPITAL OUTLAY
REPAIRS AND RENOVATIONS/OCALA LIVESTOCK
PAVILION
FROM GENERAL REVENUE FUND 75,000

CORRECTIONS, DEPARTMENT OF

0B FIXED CAPITAL OUTLAY
RENOVATIONS AND ADDITIONS-MENTAL HEALTH
FACILITIES
FROM GENERAL REVENUE FUND 250,000

0C FIXED CAPITAL OUTLAY
EXPANSION OF CAPACITY-LAKE CORRECTIONAL
INSTITUTION
FROM GENERAL REVENUE FUND 200,000

0D FIXED CAPITAL OUTLAY
SUPPLEMENTAL-VOLUSIA (TOMOKA) CORRECTIONAL
INSTITUTION
FROM GENERAL REVENUE FUND 283,563

PROVIDED THE APPROPRIATION MADE IN SPECIFIC
APPROPRIATION 0C IS CONTINGENT UPON A LIKE SUM
REVERTING FROM THE PROJECT ENTITLED, "JOINT SITE
ACQUISITION/PREPARATION" (ACCOUNT CODE 1-725-0810),
ON JUNE 30, 1982.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF
EDUCATION

UNIVERSITIES, DIVISION OF

BOARD OF REGENTS GENERAL OFFICE

1 NOT USED

1A FIXED CAPITAL OUTLAY
FLORIDA INSTITUTE OF PHOSPHATE RESEARCH -
FACILITIES/ LAND ACQUISITION
FROM PHOSPHATE RESEARCH TRUST FUND 410,000

ENVIRONMENTAL REGULATION, DEPARTMENT OF

2 FIXED CAPITAL OUTLAY
AID TO WATER MANAGEMENT DISTRICTS - LAND
ACQUISITION
FROM WATER MANAGEMENT LAND TRUST FUND 15,300,000

GAME AND FRESH WATER FISH COMMISSION, FLORIDA

OFFICE OF EXECUTIVE DIRECTOR AND DIVISION OF
ADMINISTRATION

3 FIXED CAPITAL OUTLAY
LAND ACQUISITION
FROM LAND ACQUISITION TRUST FUND 500,000

3A FIXED CAPITAL OUTLAY
LAND ACQUISITION-ENDANGERED SPECIES
HABITAT - JACKSON COUNTY
FROM GRANTS AND DONATIONS TRUST FUND 35,000

HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF

OFFICE OF THE ASSISTANT SECRETARY FOR OPERATIONS

DISTRICT ADMINISTRATION

3B FIXED CAPITAL OUTLAY
CONVERSION OF TALLAHASSEE SUNLAND/SERVICE
CENTER
FROM GENERAL REVENUE FUND 250,000

3C FIXED CAPITAL OUTLAY
REPAIR BUILDING C & D OF MONROE CENTER
FROM GENERAL REVENUE FUND 10,000

MENTAL HEALTH SERVICES

4	NOT USED	
5	FIXED CAPITAL OUTLAY EQUIPMENT, FORENSIC UNIT, FLORIDA STATE HOSPITAL FROM GENERAL REVENUE FUND	1,400,000
5A	FIXED CAPITAL OUTLAY SECURE FACILITY/NORTHEAST FLORIDA STATE HOSPITAL FROM GENERAL REVENUE FUND	160,000

DEVELOPMENTAL SERVICES

5B	FIXED CAPITAL OUTLAY PROGRAM FOR AGGRESSIVES/DEFENDANTS-FT. MYERS SWILAND FROM GENERAL REVENUE FUND	10,000
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LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF

EMPLOYMENT SECURITY, DIVISION OF

6	NOT USED	
6A	FIXED CAPITAL OUTLAY ADDITIONS TO REED ACT BUILDINGS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	568,000

FUNDS IN SPECIFIC APPROPRIATION 6A ARE TO BE USED, UNDER THE DIRECTION OF THE DIVISION OF EMPLOYMENT SECURITY IN ACCORDANCE WITH THE APPLICABLE STANDARDS PRESCRIBED BY, AND SUBJECT TO, THE APPROVAL OF THE MANPOWER ADMINISTRATION ACT OF THE UNITED STATES DEPARTMENT OF LABOR, FOR CONSTRUCTION OF ADDITIONS TO FACILITIES, FOR THE PROVISION OF SUCH IMPROVEMENTS AS PAVING AND LANDSCAPING; AND FOR FIXED EQUIPMENT FOR THE PROPER USE AND OPERATION OF BUILDINGS LOCATED IN PANAMA CITY, GAINESVILLE, AND WINTER HAVEN. ANY REMAINING FUNDS MAY BE USED FOR BUILDINGS LOCATED IN DAYTONA BEACH AND COCOA.

THE DIVISION IS AUTHORIZED TO WITHDRAW FROM THE STATE'S UNEMPLOYMENT TRUST FUND ACCOUNT, A TOTAL OF \$568,000 FOR PAYMENT OF OBLIGATIONS INCURRED IN MEETING THE PROVISIONS OF PARAGRAPH ONE.

ANY MONEYS REQUISITIONED AND WITHDRAWN BY THE DIVISION SHALL BE DEPOSITED IN A SEPARATE ACCOUNT IN THE EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND. ALL SUCH MONEYS, UNTIL EXPENDED, SHALL REMAIN A PART OF THE UNEMPLOYMENT COMPENSATION TRUST FUND. THE DIVISION SHALL MAINTAIN A SEPARATE RECORD OF THE DEPOSIT, OBLIGATION, AND EXPENDITURE OF SUCH FUNDS.

MONEY SO WITHDRAWN FROM THE UNEMPLOYMENT COMPENSATION TRUST FUND SHALL BE repaid FROM FEDERAL FUNDS PERIODICALLY ALLOCATED TO THE DIVISION FOR RENTAL OF LOCAL EMPLOYMENT OFFICE SPACE IN THE NAMED MUNICIPALITIES. SUCH MONEY AS MAY BE USED FOR THE PURPOSES OF THIS SUBSECTION, INCLUDING ANY UNREPAID PORTION THEREOF, SHALL CONTINUE TO BE DEEMED PART OF THE UNEMPLOYMENT COMPENSATION TRUST FUND FOR THE PURPOSES OF SECTION 443.13(1)(E)11.C., F.S., AND SUCH TEMPORARY USE SHALL NOT BE CONSTRUED TO HAVE REDUCED THE TOTAL OF SUCH FUND FOR TAX RATE COMPUTATION PURPOSES, INCLUDING INTEREST WHICH WOULD HAVE BEEN ADDED TO SUCH TOTAL IF NONE OF SUCH FUND HAD BEEN USED AS AUTHORIZED BY THIS SUBSECTION.

NATURAL RESOURCES, DEPARTMENT OF

STATE LANDS, DIVISION OF

6B	FIXED CAPITAL OUTLAY CARL PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	19,700,000
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RECREATION AND PARKS, DIVISION OF

7	NOT USED	
7A	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND	8,500,000
7B	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM LAND ACQUISITION TRUST FUND	5,000,000
7C	FIXED CAPITAL OUTLAY JACKSON COUNTY RECREATIONAL BOATING & SUPPORT FACILITIES FROM LAND ACQUISITION TRUST FUND	55,000

MARINE RESOURCES, DIVISION OF

7D	FIXED CAPITAL OUTLAY AID TO LOCAL GOVERNMENT/OCEAN RIDGE TO BRINY BREEZES FROM EROSION CONTROL TRUST FUND	714,413
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7E	FIXED CAPITAL OUTLAY AID TO LOCAL GOVERNMENT/OCEAN RIDGE TO BRINY BREEZES MONITORING STUDY FROM EROSION CONTROL TRUST FUND	18,000
7F	FIXED CAPITAL OUTLAY AID TO LOCAL GOVERNMENT/CITY OF JACKSONVILLE BEACH DUNE REVEGETATION FROM EROSION CONTROL TRUST FUND	74,322
7G	FIXED CAPITAL OUTLAY AID TO LOCAL GOVERNMENT/MELBOURNE BEACH FROM EROSION CONTROL TRUST FUND	17,600
7H	FIXED CAPITAL OUTLAY AID TO LOCAL GOVERNMENT/BOCA RATON FROM EROSION CONTROL TRUST FUND	382,125
7I	FIXED CAPITAL OUTLAY AID TO LOCAL GOVERNMENT/VOLUSIA COUNTY OVERWALKS FROM EROSION CONTROL TRUST FUND	75,000
7J	FIXED CAPITAL OUTLAY AID TO LOCAL GOVERNMENT/CITY OF DELRAY BEACH FROM EROSION CONTROL TRUST FUND	121,875
7K	FIXED CAPITAL OUTLAY AID TO LOCAL GOVERNMENT/KEY BISCAYNE BEACH RESTORATION FROM EROSION CONTROL TRUST FUND	685,400
7L	FIXED CAPITAL OUTLAY AID TO LOCAL GOVERNMENT/CITY OF FLAGLER BEACH FROM EROSION CONTROL TRUST FUND	103,500
7M	FIXED CAPITAL OUTLAY AID TO LOCAL GOVERNMENT/CITY OF VERO BEACH FROM EROSION CONTROL TRUST FUND	136,125
7N	FIXED CAPITAL OUTLAY AID TO LOCAL GOVERNMENT/CITY OF DEERFIELD BEACH FROM EROSION CONTROL TRUST FUND	123,375
7O	FIXED CAPITAL OUTLAY AID TO LOCAL GOVERNMENT/NORTH BOCA RATON SAND SEARCH FROM EROSION CONTROL TRUST FUND	3,760
7P	FIXED CAPITAL OUTLAY AID TO LOCAL GOVERNMENT/PALM BEACH OVERWALKS AND REVEGETATION FROM EROSION CONTROL TRUST FUND	182,910
7Q	FIXED CAPITAL OUTLAY AID TO LOCAL GOVERNMENT/DADE COUNTY BEACH REVEGETATION FROM EROSION CONTROL TRUST FUND	1,500,000
7R	FIXED CAPITAL OUTLAY AID TO LOCAL GOVERNMENT/PINELLAS COUNTY FROM EROSION CONTROL TRUST FUND	251,717
7S	FIXED CAPITAL OUTLAY AID TO LOCAL GOVERNMENT/NASSAU COUNTY FROM EROSION CONTROL TRUST FUND	189,571
7T	FIXED CAPITAL OUTLAY AID TO LOCAL GOVERNMENT/SEDIMENT FROM CORPS OF ENGINEERS FROM EROSION CONTROL TRUST FUND	2,000,000
7U	FIXED CAPITAL OUTLAY AID TO LOCAL GOVERNMENT/POMPAHO BEACH BROWARD COUNTY FROM EROSION CONTROL TRUST FUND	1,200,000
7V	FIXED CAPITAL OUTLAY AID TO LOCAL GOVERNMENT/ST. PETERSBURG NORTHSHORE BEACH RESTORATION FROM EROSION CONTROL TRUST FUND	150,000
7W	FIXED CAPITAL OUTLAY MELBOURNE MAINTENANCE DREDGING FROM EROSION CONTROL TRUST FUND	150,000
FUNDS IN SPECIFIC APPROPRIATIONS 7D THRU 7W SHALL BE DISBURSED PURSUANT TO CHAPTER 161, FLORIDA STATUTES, SPECIFICALLY SUBJECT TO THE REQUIREMENTS OF SECTION 161.091, FLORIDA STATUTES.		

STATE, DEPARTMENT OF

ARCHIVES, HISTORY & RECORDS MGT., DIV OFF

7X	FIXED CAPITAL OUTLAY FURNITURE & FIXTURES - 1902 CAPITOL FROM GENERAL REVENUE FUND	415,850
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TRANSPORTATION, DEPARTMENT OF

CONSTRUCTION, DIVISION OF

8	FIXED CAPITAL OUTLAY MOIST ROOMS, LAKELAND, TALLAHASSEE, TAMPA FROM WORKING CAPITAL TRUST FUND	36,000
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9 FIXED CAPITAL OUTLAY
MAJOR REPAIRS AND IMPROVEMENTS
FROM WORKING CAPITAL TRUST FUND 26,000

MAINTENANCE, DIVISION OF

10 FIXED CAPITAL OUTLAY
MAINTENANCE BORROW PITS
FROM WORKING CAPITAL TRUST FUND 1,000,000

TOTAL OF SECTION 03

FROM GENERAL FUNDS. 3,054,413
FROM TRUST FUNDS. 59,209,693
TOTAL ALL FUNDS 62,264,106

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF
EDUCATION

STATE BOARD OF EDUCATION

- 1 NOT USED
- 2 NOT USED
- 3 NOT USED

BLIND SERVICES, DIVISION OF

- 4 NOT USED

PUBLIC SCHOOLS, DIVISION OF

- 5 NOT USED
- 6 NOT USED
- 7 NOT USED

COMMUNITY COLLEGES, DIVISION OF

- 8 NOT USED

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND

- 9 NOT USED

UNIVERSITIES, DIVISION OF

- 10 NOT USED
- 11 NOT USED
- 12 NOT USED

SECTION 4. THERE IS HEREBY APPROPRIATED FROM THE GENERAL REVENUE FUND THE SUM OF \$40,000 PER DAY FOR EACH DAY OF ANY SPECIAL, EXTENDED OR EXTRA SESSION OF THE LEGISLATURE TO BE ALLOCATED PURSUANT TO THE PROVISIONS OF CHAPTER 11, FLORIDA STATUTES.

SECTION 5. THERE IS HEREBY APPROPRIATED THE AMOUNTS NECESSARY FROM THE GENERAL REVENUE FUND TO REIMBURSE THE SENATE APPROPRIATION AND/OR THE HOUSE APPROPRIATION THE ACTUAL EXPENSES OF WITNESSES AND OTHER COSTS INCURRED UNDER THE PROVISIONS OF ARTICLE III, SECTIONS 5 AND 17, AND ARTICLE IV, SECTION 7, OF THE FLORIDA CONSTITUTION, AND CHAPTER 11, FLORIDA STATUTES.

SECTION 6. WHERE ANY REORGANIZATION HAS BEEN AUTHORIZED BY THE LEGISLATURE AND THE NECESSARY ADJUSTMENTS OF APPROPRIATIONS AND POSITIONS HAVE NOT BEEN PROVIDED FOR, THE ADMINISTRATION COMMISSION MAY APPROVE THE NECESSARY TRANSFERS TO ACCOMPLISH THE PURPOSES OF SUCH REORGANIZATION.

SECTION 7. ANY INDIVIDUAL FILLING A POSITION AUTHORIZED IN SECTION 1 OF THIS ACT FOR ANY STATE AGENCY CANNOT BE TRANSFERRED TO OR HIS SERVICES UTILIZED BY ANY OTHER STATE AGENCY, EXCEPT AS SPECIFICALLY AUTHORIZED BY LAW, OR UNLESS THE USING AGENCY PAYS FOR SUCH SERVICES WHICH ARE IN EXCESS OF ONE WEEK.

SECTION 8. FOR THE PURPOSE OF REIMBURSING STATE AGENCIES FOR PAYMENTS MADE TO THE DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY AS THEIR SHARE OF UNEMPLOYMENT COMPENSATION BENEFITS PAID TO THEIR FORMER EMPLOYEES, THE AMOUNT NECESSARY IS HEREBY APPROPRIATED TO THE EXECUTIVE OFFICE OF THE GOVERNOR FROM TRUST FUNDS. MONEYS APPROPRIATED HEREIN, AND IN SECTION 1, SPECIFIC APPROPRIATION 19 MAY BE TRANSFERRED BY THE EXECUTIVE OFFICE OF THE GOVERNOR TO THE APPROPRIATE AGENCIES FOR EXPENDITURE. SHOULD ANY STATE AGENCY BECOME MORE THAN 90 DAYS DELINQUENT ON REIMBURSEMENTS DUE THE UNEMPLOYMENT COMPENSATION TRUST FUND, THE DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY SHALL CERTIFY TO THE STATE COMPTROLLER THE AMOUNT DUE AND THE STATE COMPTROLLER SHALL, UPON APPROVAL OF THE EXECUTIVE OFFICE OF THE GOVERNOR, TRANSFER THE AMOUNT DUE TO THE UNEMPLOYMENT COMPENSATION TRUST FUND FROM ANY AGENCY FUNDS AVAILABLE.

SECTION 9. SHOULD ANY STATE AGENCY BECOME MORE THAN 90 DAYS DELINQUENT IN PAYING THE DEPARTMENT OF INSURANCE, DIVISION OF RISK MANAGEMENT FOR INSURANCE COVERAGE, THE DEPARTMENT OF INSURANCE MAY CERTIFY TO THE STATE COMPTROLLER THE AMOUNT DUE AND THE STATE COMPTROLLER SHALL, UPON APPROVAL OF THE EXECUTIVE OFFICE OF THE GOVERNOR, TRANSFER THE AMOUNT DUE TO THE DIVISION OF RISK MANAGEMENT FROM ANY AGENCY FUNDS AVAILABLE.

SECTION 10. MONEYS APPROPRIATED IN SECTION 1 FOR THE PURPOSE OF PAYING FOR TELEPHONE SERVICES PROVIDED BY THE STATE COMMUNICATION SYSTEM

IN THE DEPARTMENT OF GENERAL SERVICES, DIVISION OF COMMUNICATIONS, SHALL BE PAID BY THE 10TH OF EACH MONTH FOR THE PRECEDING MONTH ON AN ESTIMATED BASIS. THE MONTHLY ESTIMATE SHALL BE DETERMINED BY THE DIVISION OF COMMUNICATIONS AND RECONCILED FOR ACTUAL BILLING TO THE AGENCIES ON A QUARTERLY BASIS. UPON APPROVAL OF THE EXECUTIVE OFFICE OF THE GOVERNOR, ESTIMATED AMOUNTS NOT PAID BY THE USER AGENCIES, SHALL BE TRANSFERRED FROM USER AGENCIES TO THE COMMUNICATIONS WORKING CAPITAL TRUST FUND BY THE STATE COMPTROLLER.

SECTION 11. A STATE AGENCY, FINANCED JOINTLY IN THIS ACT BY APPROPRIATIONS FROM THE GENERAL REVENUE FUND AND A TRUST FUND, MAY TRANSFER MONEYS RELEASED FROM A GENERAL REVENUE FUND SALARIES APPROPRIATION TO A TRUST FUND SALARIES ACCOUNT FOR THE PURPOSE OF PROCESSING CENTRALIZED PAYROLL EXPENDITURES. PROVIDED, HOWEVER, EACH DEPARTMENT SHALL MAINTAIN THE INTEGRITY OF THE GENERAL REVENUE FUNDS, AND ALL UNEXPENDED BALANCES SHALL REVERT TO THE GENERAL REVENUE FUND IN ACCORDANCE WITH CHAPTER 216, FLORIDA STATUTES.

SECTION 12. TO THE EXTENT POSSIBLE, PRISON INMATE LABOR SHALL BE UTILIZED TO RELOCATE STATE AGENCIES INTO NEW OR EXISTING FACILITIES. NO FUNDS APPROPRIATED HEREIN SHALL BE EXPENDED FOR CONTRACTING WITH COMMERCIAL MOVING FIRMS WITHOUT PRIOR APPROVAL OF THE EXECUTIVE OFFICE OF THE GOVERNOR.

SECTION 13. THE DEPARTMENT OF GENERAL SERVICES, DIVISION OF BUILDING CONSTRUCTION AND PROPERTY MANAGEMENT, IS HEREBY AUTHORIZED TO LEVY AND ASSESS AN AMOUNT NECESSARY TO COVER THE COST OF ADMINISTRATION BY THE BUREAU OF CONSTRUCTION OF FIXED CAPITAL OUTLAY PROJECTS ON WHICH THEY SERVE AS OWNER REPRESENTATIVE ON BEHALF OF THE STATE. THE ASSESSMENT RATE IS SUBJECT TO THE APPROVAL OF THE EXECUTIVE OFFICE OF THE GOVERNOR AND SHALL BE BASED ON ESTIMATED OPERATING COST PROJECTIONS FOR THE SERVICES RENDERED. THE TOTAL ASSESSMENT SHALL BE TRANSFERRED INTO THE ARCHITECTS INCIDENTAL TRUST FUND AT THE BEGINNING OF THE FISCAL YEAR.

SECTION 14. SALARIES AND BENEFITS

(1) STATEMENT OF PURPOSE

THIS SECTION PROVIDES INSTRUCTIONS FOR IMPLEMENTING SALARY AND BENEFIT INCREASES APPROPRIATED WITHIN THIS ACT. ALL ALLOCATIONS AND DISTRIBUTIONS OF THESE ADJUSTMENTS ARE TO BE MADE IN STRICT ACCORDANCE WITH THE PROVISIONS OF THIS ACT AND THE LETTER OF INTENT PREPARED PURSUANT TO SECTION 216.101, FLORIDA STATUTES.

(2) ELECTED OFFICERS

THE SALARIES OF THE FOLLOWING OFFICERS SHALL BE PAID DURING FISCAL YEAR 1982-83 AT THE ANNUAL RATES SHOWN BELOW:

	7-1-82	9-1-82
GOVERNOR	\$65,000	\$69,550
LIEUTENANT GOVERNOR	56,500	60,455
SECRETARY OF STATE	55,500	59,385
COMPTROLLER	55,500	59,385
TREASURER	55,500	59,385
ATTORNEY GENERAL	55,500	59,385
EDUCATION, COMMISSIONER OF	55,500	59,385
AGRICULTURE, COMMISSIONER OF	55,500	59,385
SUPREME COURT JUSTICE	61,500	65,805
JUDGES--DISTRICT COURTS OF APPEAL	55,500	59,385
JUDGES--CIRCUIT COURTS	53,000	56,710
COMMISSIONER--PUBLIC SERVICE COMMISSION	53,000	56,710
PUBLIC EMPLOYEE RELATIONS COMMISSION-CHAIRMAN	46,500	49,755
PUBLIC EMPLOYEE RELATIONS COMMISSION-COMMISSIONERS	44,000	47,080
JUDGES--COUNTY COURTS	49,000	52,430

A COUNTY COURT JUDGE ASSIGNED TO ACTIVE JUDICIAL SERVICE IN ANY OF THE COURTS CREATED BY ARTICLE V OF THE STATE CONSTITUTION, SHALL BE PAID AS ADDITIONAL COMPENSATION FOR SUCH SERVICE, THE DIFFERENCE BETWEEN HIS NORMAL SALARY AND THE SALARY THEN CURRENTLY PAID TO A JUDGE OF THE COURT TO WHICH HE IS ASSIGNED. THE AMOUNT OF SUCH DIFFERENTIAL SHALL BE COMPUTED ON THE BASIS OF AN EIGHT-HOUR DAY, OR MAJOR FRACTION THEREOF, AND CERTIFIED BY THE CHIEF JUDGE TO THE JUDICIAL ADMINISTRATIVE COMMISSION ON A MONTHLY BASIS.

STATE ATTORNEYS:

CIRCUITS WITH 1,000,000 POPULATION OR LESS	53,000	56,710
CIRCUITS OVER 1,000,000	55,500	59,385

PUBLIC DEFENDERS:

CIRCUITS WITH 1,000,000 POPULATION OR LESS	50,000	53,500
CIRCUITS OVER 1,000,000	52,500	56,175

ALL POPULATION FIGURES RELATING TO STATE ATTORNEYS' AND PUBLIC DEFENDERS' SALARIES SHALL BE BASED ON THE MOST RECENT POPULATION ESTIMATES PREPARED PURSUANT TO THE PROVISIONS OF SECTION 23.019, FLORIDA STATUTES. THESE POPULATION ESTIMATES SHALL BECOME EFFECTIVE AS OF JULY 1, 1982, AND SHALL NOT BE ADJUSTED SUBSEQUENTLY.

NONE OF THE OFFICERS WHOSE SALARIES HAVE BEEN FIXED IN THIS SECTION SHALL RECEIVE ANY SUPPLEMENTAL SALARY OR BENEFITS FROM ANY COUNTY OR MUNICIPALITY.

(3) CAREER SERVICE PAY PLAN

EACH UNIT AND NON-UNIT CAREER SERVICE EMPLOYEE SHALL RECEIVE AN ANNUAL SALARY INCREASE OF 7% IN THEIR AUGUST 30, 1982 ACTUAL BASE SALARY RATE OR \$700, WHICHEVER IS GREATER.

CLASS CONSOLIDATION AND COMPENSATION SYSTEM PROPOSAL:

THE DEPARTMENT OF ADMINISTRATION SHALL NOT IMPLEMENT ANY PORTION OF THE PROPOSED CLASS CONSOLIDATION AND COMPENSATION PLAN PRIOR TO APPROVAL BY THE 1983 LEGISLATURE.

THE DEPARTMENT SHALL REVISE THE CLASSIFICATION PROPOSAL TO REFLECT THE CONSOLIDATION OF CLASSIFICATIONS OF EMPLOYEES PERFORMING EQUIVALENT DUTIES BUT EMPLOYED BY SEPARATE STATE AGENCIES. IN ADDITION, THE REVISED CLASSIFICATION SYSTEM SHALL PROVIDE FOR ADEQUATE CAREER PATH OPPORTUNITIES FOR EMPLOYEES WITHIN SIMILAR CLASSIFICATIONS.

THE REVISED CLASSIFICATION SYSTEM SHALL NOT REQUIRE A CHANGE IN THE CURRENT PRACTICES AND POLICIES RELATED TO THE CONTROL OF SALARY RATE. ANY PROPOSED CHANGES TO SUCH RATE PROCEDURES SHALL BE CONSIDERED AS OPTIONAL AND SHALL IN NO WAY BE CONTINGENT UPON OTHER SECTIONS OF THIS PROPOSAL. NO CHANGE IN THE PRACTICES OR POLICIES RELATED TO CONTROL OF SALARY RATE SHALL BE IMPLEMENTED PRIOR TO APPROVAL BY THE 1983 LEGISLATURE. THE DEPARTMENT SHALL IDENTIFY ANY COSTS ASSOCIATED WITH THE REVISIONS TO THE CLASSIFICATION SYSTEM AND FUNDING NECESSARY TO IMPLEMENT THE SYSTEM SHALL BE INCLUDED IN THE GOVERNOR'S 1983-84 RECOMMENDED BUDGET.

PURSUANT TO CHAPTER 447, FLORIDA STATUTES, THOSE APPROPRIATE ITEMS INCLUDED IN THE PROPOSAL SHALL BE NEGOTIATED WITH THE RESPECTIVE BARGAINING AGENTS AND PRESENTED TO THE 1983 LEGISLATURE FOR APPROVAL.

THE REVISED PROPOSAL SHALL BE PRESENTED TO THE 1983 LEGISLATURE NO LATER THAN 45 DAYS PRIOR TO THE 1983 REGULAR SESSION OF THE LEGISLATURE.

(4) JUDICIAL BRANCH PAY PLANS

STATE COURT SYSTEM

FUNDS ARE PROVIDED FOR SALARY INCREASES FOR EMPLOYEES IN THE STATE COURT SYSTEM AND ARE CALCULATED BASED ON 7% OF THE AUGUST 31, 1982 ACTUAL RATE OF PAY PLUS ASSOCIATED BENEFIT COSTS. ALL SALARY INCREASES SHALL BE AWARDED ON SEPTEMBER 1, 1982 AND NO OTHER SALARY INCREASES UNLESS SPECIFICALLY PROVIDED IN THIS ACT SHALL BE AWARDED.

DISTRIBUTION OF THESE FUNDS SHALL BE IN ACCORDANCE WITH THE PAY PLAN PREPARED PURSUANT TO SECTION 25.382(3), FLORIDA STATUTES. EMPLOYEES NOT INCLUDED IN THE PAY PLAN PREPARED PURSUANT TO SECTION 25.382(3), FLORIDA STATUTES SHALL RECEIVE SALARY INCREASES AT THE DISCRETION OF THE CHIEF JUSTICE. ALL SALARY INCREASES SHALL BE WITHIN THE APPROPRIATED LEVEL OF FUNDS PROVIDED FOR SALARY INCREASES. EACH EMPLOYEE SHALL BE GUARANTEED A MINIMUM INCREASE OF \$700 ANNUALLY.

THE STATE COURT ADMINISTRATOR SHALL CONDUCT A COMPETITIVE SALARY STUDY OF THE SALARIES OF JUDICIAL ASSISTANTS AND APPELLATE SECRETARIES AND SHALL MAKE RECOMMENDATIONS FOR A SALARY SCHEDULE FOR THESE POSITIONS TO THE LEGISLATURE NO LATER THAN MARCH 1, 1983.

STATE ATTORNEYS AND PUBLIC DEFENDERS OFFICES

FUNDS ARE PROVIDED FOR EMPLOYEES OF THE STATE ATTORNEYS' OFFICES AND PUBLIC DEFENDERS' OFFICES IN ALL JUDICIAL CIRCUITS AND ARE CALCULATED BASED ON 7% OF THE AUGUST 31, 1982 ACTUAL RATE OF PAY, PLUS ASSOCIATED BENEFIT COSTS. ALL SALARY INCREASES SHALL BE AWARDED ON SEPTEMBER 1, 1982 AND NO OTHER SALARY INCREASES UNLESS SPECIFICALLY PROVIDED IN THIS ACT SHALL BE AWARDED.

DISTRIBUTION OF THESE FUNDS SHALL BE IN ACCORDANCE WITH THE PAY PLAN PREPARED PURSUANT TO SECTION 27.25, FLORIDA STATUTES, AND SECTION 27.53, FLORIDA STATUTES, AND SHALL BE WITHIN THE APPROPRIATED LEVEL OF FUNDS PROVIDED FOR SALARY INCREASES. SALARY ADJUSTMENTS PROVIDED TO SPECIFIC CLASSES OF EMPLOYEES SHALL BE CONSISTENT IN ALL JUDICIAL CIRCUITS. EACH EMPLOYEE SHALL BE GUARANTEED A MINIMUM INCREASE OF \$700 ANNUALLY.

(5) APPOINTED -- EXEMPT FROM CAREER SERVICE

FUNDS ARE PROVIDED FOR SALARY INCREASES FOR EXEMPT EMPLOYEES, EXCEPT EMPLOYEES OF THE STATE COURT SYSTEM, STATE ATTORNEYS' OFFICES, AND PUBLIC DEFENDERS' OFFICES AND ARE CALCULATED BASED ON 7% OF THE ACTUAL RATE OF PAY ON AUGUST 31, 1982, PLUS ASSOCIATED BENEFITS COSTS. THE DISTRIBUTION OF THESE FUNDS SHALL BE AT THE DISCRETION OF EACH AGENCY HEAD, HOWEVER, EACH EMPLOYEE SHALL RECEIVE A GUARANTEED MINIMUM INCREASE OF \$700 ANNUALLY. NO LATER THAN OCTOBER 1, 1982 EACH AGENCY HEAD SHALL SUBMIT TO THE LEGISLATIVE APPROPRIATIONS COMMITTEES A WRITTEN REPORT DETAILING THE DISTRIBUTION AND EXPENDITURE OF THESE FUNDS AND THE CRITERIA UPON WHICH THE DISTRIBUTION WAS BASED.

(6) UNLESS OTHERWISE INDICATED IN THIS ACT, ALL SALARY INCREASES SHALL BE AWARDED ON SEPTEMBER 1, 1982. NO OTHER SALARY INCREASES UNLESS SPECIFICALLY PROVIDED IN THIS ACT SHALL BE IMPLEMENTED.

(7) BOARD OF REGENTS

FUNDS ARE PROVIDED BASED ON 7% OF THE JUNE 30, 1982 ACTUAL SALARY RATE.

NO UNIT OR NON-UNIT EMPLOYEE SHALL RECEIVE A DISCRETIONARY OR MERIT INCREASE IN EXCESS OF 10 PERCENT OF THE JUNE 30, 1982 RATE, EXCLUDING PROMOTIONAL INCREASES, UNLESS APPROVED BY MAJORITY VOTE OF THE BOARD OF REGENTS.

SALARY INCREASES PROVIDED FOR FACULTY MEMBERS SERVING ON ACADEMIC YEAR APPOINTMENTS (39 WEEKS) SHALL TAKE EFFECT AT THE BEGINNING OF SUCH APPOINTMENT.

UNIT EMPLOYEES

THE FUNDS PROVIDED FOR UNIT EMPLOYEES SHALL BE DISTRIBUTED AS FOLLOWS:

3.0% FOR DISCRETIONARY INCREASES

4.0% FOR ACROSS-THE-BOARD INCREASES

THE DISTRIBUTION OF THESE FUNDS SHALL NOT BE THE SUBJECT OF ANY FURTHER NEGOTIATIONS BETWEEN THE BOARD OF REGENTS AND THE RESPECTIVE BARGAINING AGENT.

NON-UNIT EMPLOYEES

THE FUNDS PROVIDED FOR NON-UNIT EMPLOYEES SHALL BE DISTRIBUTED IN ACCORDANCE WITH THE BOARD OF REGENTS' PAY PLAN FOR FACULTY AND ADMINISTRATIVE AND PROFESSIONAL POSITIONS.

THE BOARD OF REGENTS SHALL PREPARE A REPORT WHICH SHALL INCLUDE REASONABLE AND CONSTRUCTIVE RECOMMENDATIONS FOR INCENTIVES FOR INCREASING FACULTY PARTICIPATION IN CLASSROOM INSTRUCTION. THIS REPORT SHALL PROVIDE SPECIAL EMPHASIS ON THE UNDERGRADUATE LEVEL AND SHALL BE SUBMITTED TO THE LEGISLATIVE APPROPRIATIONS COMMITTEES AND THE STATE BOARD OF EDUCATION NO LATER THAN FEBRUARY 1, 1983.

(8) FLORIDA SCHOOL FOR THE DEAF AND BLIND

FUNDS ARE PROVIDED FOR UNIT EMPLOYEES TO BE DISTRIBUTED IN ACCORDANCE WITH THE COLLECTIVE BARGAINING AGREEMENT NEGOTIATED BETWEEN THE BOARD OF TRUSTEES AND THE RESPECTIVE BARGAINING AGENT.

FUNDS ARE PROVIDED FOR THE NON-UNIT ADMINISTRATIVE AND SUPERVISORY PERSONNEL AND ARE CALCULATED BASED ON 7% OF THE ACTUAL RATE OF PAY. THESE FUNDS SHALL BE DISTRIBUTED, AFTER CONSULTATION WITH THE LEGISLATIVE APPROPRIATIONS COMMITTEES, IN ACCORDANCE WITH THE BOARD OF TRUSTEES PAY PLAN FOR FACULTY AND ADMINISTRATIVE POSITIONS.

SALARY INCREASES PROVIDED FOR FACULTY MEMBERS SERVING ON ACADEMIC YEAR APPOINTMENTS SHALL TAKE EFFECT AT THE BEGINNING OF SUCH APPOINTMENT.

(9) STATE EMPLOYEE FRINGE BENEFITS

HEALTH INSURANCE

FUNDS ARE PROVIDED IN SPECIFIC APPROPRIATION 23 FOR THE STATE'S SHARE OF THE REQUIRED INCREASED PREMIUMS FOR THE STATE GROUP HEALTH INSURANCE PLAN.

THE DEPARTMENT OF ADMINISTRATION SHALL ENSURE THAT THE EMPLOYER CONTRIBUTION OF EMPLOYEE AND DEPENDENT PARTICIPATION IN APPROVED HEALTH MAINTENANCE ORGANIZATIONS IS EQUIVALENT TO THE EMPLOYER CONTRIBUTION TO EMPLOYEE AND DEPENDENT PARTICIPATION IN THE STATE GROUP HEALTH INSURANCE PLAN.

THE DEPARTMENT OF ADMINISTRATION SHALL PREPARE AND MAKE AVAILABLE TO EACH EMPLOYEE AN INFORMATIONAL DOCUMENT WHICH EXPLAINS THE PROVISIONS OF THE STATE GROUP HEALTH INSURANCE PLAN AND THE PROVISIONS OF HEALTH MAINTENANCE ORGANIZATIONS PLANS WHICH ARE AVAILABLE TO STATE EMPLOYEES. UP TO \$20,000 OF THE FUNDS PROVIDED IN SPECIFIC APPROPRIATION 23 MAY BE USED FOR THIS PURPOSE.

THE DEPARTMENT OF ADMINISTRATION SHALL REPORT TO THE LEGISLATIVE APPROPRIATIONS COMMITTEES ON OR BEFORE JANUARY 1, 1983, THE STATUS OF THE STATE GROUP HEALTH INSURANCE PLAN INCLUDING:

1. THE NUMBER OF EMPLOYEES, RETIREES, AND THEIR DEPENDENTS PARTICIPATING IN THE PROGRAM.
2. A DETAILED ANALYSIS OF THE CLAIMS PROCESS.
3. AN ANALYSIS OF THE DEPARTMENT'S COST CONTAINMENT EFFORTS.
4. FUNDING LEVELS REQUIRED TO MAINTAIN THE FISCAL SOUNDNESS OF THE PLAN FOR THE FISCAL YEARS 1983-84 AND 1984-85.
5. COST OF MAJOR BENEFITS AND ESTIMATES OF ANY PROPOSED BENEFIT PLAN ADJUSTMENTS.
6. JUSTIFICATION FOR ANY ANTICIPATED PREMIUM INCREASES AND ANY ALTERNATIVES CONSIDERED.
7. AN ANALYSIS OF ANY INNOVATIVE HEALTH INSURANCE PROGRAMS UNDER CONSIDERATION BY THE DEPARTMENT.

(10) OTHER PROVISIONS

THE FOLLOWING ITEMS SHALL BE IMPLEMENTED IN ACCORDANCE WITH THE PROVISIONS OF THIS ACT AND WITH THE COLLECTIVE BARGAINING AGREEMENTS NEGOTIATED BETWEEN THE GOVERNOR AND THE RESPECTIVE BARGAINING AGENTS.

1. CONTINUE THE REIMBURSEMENT TO EMPLOYEES FOR REPLACEMENT OF PERSONAL PROPERTY.
2. CONTINUE TO EXTEND A PERSONAL HOLIDAY TO PART-TIME EMPLOYEES OCCUPYING AUTHORIZED POSITIONS ON A PRO-RATA BASIS.
3. CONTINUE TO PROVIDE UP TO SIX CREDIT HOURS OF TUITION-FREE COURSES PER TERM TO ALL FULL-TIME EMPLOYEES ON A SPACE AVAILABLE BASIS.
4. CONTINUE TO PROVIDE DEATH BENEFITS TO DEPENDENTS OF LAW ENFORCEMENT AND CORRECTIONAL OFFICERS KILLED IN THE LINE OF DUTY.

5. CONTINUE TO APPROPRIATE UNIFORM MAINTENANCE AND SHOE REPLACEMENT ALLOWANCES FOR LAW ENFORCEMENT AND CORRECTIONAL PERSONNEL.

6. CONTINUE ON-CALL PAYMENTS AT \$1 FOR EACH HOUR THE EMPLOYEE IS REQUIRED TO BE ON-CALL.

(11) LAW ENFORCEMENT LONGEVITY BONUS

THE DEPARTMENT OF ADMINISTRATION SHALL CONTINUE TO ADMINISTER THE LAW ENFORCEMENT LONGEVITY BONUS FOR FISCAL YEAR 1982-83 CONSISTENT WITH THE PROCEDURES ESTABLISHED FOR ADMINISTRATION IN FISCAL YEAR 1981-82.

(12) TRANSFER OF FUNDS

THE FUNDS PROVIDED IN SECTION 1, SPECIFIC APPROPRIATIONS 4A, 4B, 5, 11, 12, AND 23 MAY BE TRANSFERRED BY THE EXECUTIVE OFFICE OF THE GOVERNOR, OFFICE OF PLANNING AND BUDGETING, AFTER CONSULTATION WITH THE LEGISLATIVE APPROPRIATIONS COMMITTEES, TO THE APPROPRIATE STATE AGENCY, INCLUDING THE GENERAL REVENUE FUNDS OF THE HISTORICAL PRESERVATION BOARDS, AND THE BOARD OF TRUSTEES OF THE JOHN AND MABLE RINGLING MUSEUM OF ART.

SECTION 15. NO INDIVIDUAL FILLING A POSITION AUTHORIZED IN SECTION 1 OF THIS ACT, WHO IS IN THE SENIOR MANAGEMENT SERVICE AS DEFINED BY SECTION 110.402, FLORIDA STATUTES, SHALL BE ELIGIBLE TO PARTICIPATE IN THE SALARY INCENTIVE PROGRAM AUTHORIZED BY SECTION 943.22, FLORIDA STATUTES.

SECTION 16. ALL AUTOMOBILES PURCHASED OR LEASED BY THE STATE SHALL BE OF THE SUB-COMPACT CLASS EXCEPT VEHICLES USED FOR LAW ENFORCEMENT PURPOSES, USED AS TOW VEHICLES, ROUTINELY USED TO TRANSPORT MORE THAN THREE ADULTS OR BULK MATERIALS, OR VEHICLES OPERATED FREQUENTLY ON UNPAVED ROADS. ALL VEHICLES PURCHASED SHALL BE THE SMALLEST CLASS THAT CAN SAFELY AND ADEQUATELY MEET THE TRANSPORTATION REQUIREMENTS.

SECTION 17. NO FUNDS AS PROVIDED HEREIN SHALL BE USED TO PURCHASE ANY VEHICLE AT PRICES IN EXCESS OF THE STANDARDO PRICES NEGOTIATED BY THE DEPARTMENT OF GENERAL SERVICES, DIVISION OF PURCHASING.

SECTION 18. NO EQUIPMENT IN THE EXECUTIVE OR JUDICIAL BRANCHES, OTHER THAN COMPUTER-RELATED ITEMS, NOR ANY VEHICLE, NOR WORD PROCESSING MACHINES OR SIMILAR EQUIPMENT, SHALL BE ACQUIRED THROUGH A LEASE, LEASE PURCHASE OR INSTALLMENT PURCHASE ARRANGEMENT UNLESS APPROVED BY THE COMPTROLLER AS ECONOMICALLY PRUDENT AND COST EFFECTIVE. THIS PROVISION SHALL NOT APPLY TO ANY VALID CONTRACT IN EFFECT UPON THE EFFECTIVE DATE OF THIS SECTION.

SECTION 19. THE GENERAL REVENUE FUND APPROPRIATIONS CONTAINED IN THIS ACT ANTICIPATE THE TRANSFER OF FUNDS FROM THE WORKING CAPITAL FUND. THE EXECUTIVE OFFICE OF THE GOVERNOR SHALL TRANSFER THESE MONIES AS REQUIRED TO FUND THE GENERAL REVENUE FUND APPROPRIATIONS CONTAINED IN THIS ACT.

SECTION 20. THE JUNE 30, 1982 UNEXPENDED BALANCE IN THE APPROPRIATION PROVIDED IN ITEM 30, SECTION 2, CHAPTER 80-422, LAWS OF FLORIDA, FOR ACQUISITION OF WINEWOOD COMPLEX, SHALL REVERT ON JULY 1, 1982 TO THE GENERAL REVENUE FUND UNALLOCATED.

SECTION 21. IN THE EVENT THE STATE EXPERIENCES A TOURISM EMERGENCY DUE TO AN UNUSUAL AND UNANTICIPATED REDUCTION IN THE NUMBER OF TOURISTS COMING INTO THE STATE ON ANY PART THEREOF DURING FISCAL YEAR 1982-83 AND SUCH REDUCTIONS CAN BE CLEARLY DEMONSTRATED, THE DEPARTMENT OF COMMERCE IS HEREBY AUTHORIZED TO EXPEND FROM GENERAL REVENUE UNALLOCATED UP TO \$500,000 TO ALLEVIATE SUCH EMERGENCY. FUNDS FOR THIS PURPOSE MAY ONLY BE EXPENDED AFTER CONSULTATION WITH THE LEGISLATIVE APPROPRIATIONS COMMITTEES AND APPROVED BY THE ADMINISTRATION COMMISSION.

SECTION 22. IN THE EVENT THE DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES EXPERIENCES A CASH FLOW PROBLEM DUE TO THE IMPLEMENTATION OF THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES' "DELAY OF DRAWDOWN" RULE, THE DEPARTMENT, IN CONSULTATION WITH THE STATE COMPTROLLER AND THE STATE TREASURER, MAY DEVELOP A PLAN TO ASSURE AVAILABLE CASH, INCLUDING TRANSFERS FROM THE WORKING CAPITAL FUND, PENDING RECEIPT OF THE FEDERAL FUNDS BY THE STATE. ANY PLAN DEVELOPED FOR THIS PURPOSE REQUIRING THE USE OF THE WORKING CAPITAL FUND MAY BE IMPLEMENTED ONLY AFTER CONSULTATION WITH THE LEGISLATIVE APPROPRIATIONS COMMITTEES AND APPROVAL BY THE ADMINISTRATION COMMISSION.

SECTION 23. NO FUNDS APPROPRIATED IN THIS ACT FOR THE EXECUTIVE BRANCH TO CONTRACT FOR LEGAL SERVICES SHALL BE EXPENDED WITHOUT PRIOR APPROVAL OF THE ATTORNEY GENERAL. THIS APPROVAL SHALL INCLUDE A CERTIFICATION THAT THE LEGAL SERVICES REQUESTED CANNOT BE PROVIDED BY THE ATTORNEY GENERAL'S OFFICE. FOR AGENCIES FUNDED FROM TRUST FUNDS, THE ATTORNEY GENERAL MAY REQUIRE THAT THE LEGAL SERVICES BE PROVIDED FROM THE OFFICE OF THE ATTORNEY GENERAL ON A CONTRACTUAL BASIS. THERE IS HEREBY CREATED IN THE ATTORNEY GENERAL'S OFFICE, THE LEGAL SERVICES TRUST FUND TO BE USED TO PROVIDE CONTRACTED LEGAL SERVICES AND TO ASSIST IN FUNDING THE ATTORNEY GENERAL'S OFFICE.

LEGAL SERVICES NECESSARY PURSUANT TO PART II, CHAPTER 284, FLORIDA STATUTES, ARE EXEMPT FROM THE REQUIREMENTS OF THIS SECTION. ALSO EXEMPT FROM THE REQUIREMENTS OF THIS SECTION ARE CONTRACTS FOR LEGAL SERVICES ENTERED INTO BY THE FLORIDA BOARD OF REGENTS FOR DEFENSE OF GENERAL LIABILITY CLAIMS, INCLUDING PROFESSIONAL LIABILITY CLAIMS, WHICH ARE COVERED BY THE SELF-INSURANCE PROGRAMS CREATED PURSUANT TO SECTION 240.213, FLORIDA STATUTES.

SECTION 24. PURSUANT TO SECTION 11.12(1), FLORIDA STATUTES, AND UPON APPROVAL OF THE PRESIDENT OF THE SENATE OR THE SPEAKER OF THE HOUSE OF REPRESENTATIVES, EXPENSES INCURRED FOR LEGAL SERVICES MAY BE PAID IN CASES WHEN A MEMBER IS A PARTY TO A SUIT IN HIS LEGAL CAPACITY AS A TAXPAYER OR MEMBER OF THE LEGISLATURE AND WHEN SUCH SUIT IS DETERMINED TO HAVE SIGNIFICANT INTEREST TO THE LEGISLATURE.

SECTION 25. ALL STATE AGENCIES WILL PURCHASE NEEDED GOODS AND SERVICES FROM THE DEPARTMENT OF CORRECTIONS CORRECTIONAL WORK PROGRAMS TO THE GREATEST EXTENT POSSIBLE, WITHIN THE LIMITS OF THE PRODUCTION CAPABILITY OF THE CORRECTIONAL WORK PROGRAM.

SECTION 26. EACH STATE AGENCY SHALL, FOR THE 1982-83 FISCAL YEAR, EXCEPT AS APPROVED IN ADVANCE BY THE ADMINISTRATION COMMISSION, REDUCE

EXPENDITURES FOR IN-STATE AND OUT-OF-STATE TRAVEL BY AT LEAST 15% BELOW THE CURRENT LEVEL. PROVIDED, HOWEVER, THAT OUT-OF-STATE TRAVEL EXPENDITURES SHALL BE REDUCED BY A MINIMUM OF 30% BELOW THE CURRENT LEVEL. EACH STATE AGENCY SHALL ALSO PREPARE AND SUBMIT IN ITS 1983-85 LEGISLATIVE BUDGET, FOR EACH BUDGET ENTITY, A SUPPLEMENTARY SCHEDULE INDICATING EXPENSES FOR TRAVEL FOR THE ESTIMATED YEAR AND THE TWO REQUESTED YEARS BY IN-STATE AND OUT-OF-STATE, SHOWING THE FUND SOURCE FOR EACH CATEGORY. ALL TRAVEL EXPENSES REQUESTED THAT ARE NOT ABSOLUTELY REQUIRED TO ACCOMPLISH THE MISSION OF THE AGENCY SHALL BE JUSTIFIED IN DETAIL.

SECTION 27. THE COMMUNITY DEVELOPMENT BLOCK GRANT SHALL CONTINUE TO BE ADMINISTERED BY THE FEDERAL GOVERNMENT UNTIL THE GOVERNOR HAS RECOMMENDED A PROGRAM FOR IMPLEMENTING THE BLOCK GRANT IN HIS BUDGET REQUEST AND THE LEGISLATURE APPROVES A PLAN FOR ITS ASSUMPTION AND IMPLEMENTATION.

SECTION 28. FOR THE PURPOSE OF IMPLEMENTING SECTION 2, ITEM 78B, CHAPTER 79-212, LAWS OF FLORIDA, THE VALUE OF THE SUBJECT PROPERTY SHALL BE BASED ON VALUE-IN-USE, AS OPPOSED TO VALUE-IN-EXCHANGE, IN ESTABLISHING VALUE AS IT RELATES TO REAL PROPERTY ACQUISITION EVALUATION CRITERIA ESTABLISHED UNDER SECTION 253.025, F. S.

SECTION 29. SHOULD NEW PHASES OF THE FEDERALISM PROGRAM OR ADDITIONAL BLOCK GRANT PROGRAMS BE MADE AVAILABLE TO THE STATE OF FLORIDA FOR ASSUMPTION OR INCREASED PARTICIPATION, NO NEW PROGRAMS SHALL BE IMPLEMENTED UNTIL THE GOVERNOR INCLUDES THE NEW PROGRAMS IN HIS BUDGET RECOMMENDATION AND SUCH PROGRAMS ARE APPROVED BY THE LEGISLATURE.

SECTION 30. GENERAL REVENUE FUND APPROPRIATIONS FOR ANY STATE AGENCY CONTAINED IN SECTION 1, MAY, WITH THE APPROVAL OF THE EXECUTIVE OFFICE OF THE GOVERNOR, BE TRANSFERRED TO THE PROPER TRUST FUND FOR DISBURSEMENT. ALL GENERAL REVENUE FUNDS TRANSFERRED WHICH ARE UNEXPENDED ON JUNE 30, SHALL BE SUBJECT TO THE GENERAL REVENUE REVERSION PROVISION OF CHAPTER 216, FLORIDA STATUTES.

SECTION 31. FROM THE TWENTY-MILLION DOLLARS (\$20,000,000) PROVIDED IN SECTION 3, SPECIFIC APPROPRIATION 13A, CHAPTER 81-206, LAWS OF FLORIDA, ENTITLED FIXED CAPITAL OUTLAY, CARL PROGRAM, \$8,500,000 IS HEREBY REAPPROPRIATED. THE GOVERNOR AND THE CABINET SHALL EXPEND THIS SPECIFIC APPROPRIATION TO ACQUIRE APPROXIMATELY 300 ACRES OF LAND IN NORTH DADE COUNTY FROM THE CITY OF MIAMI. THIS SECTION SHALL TAKE EFFECT WHEN THIS ACT BECOMES A LAW.

SECTION 32. THE FUNDS PROVIDED IN SECTION 1, SPECIFIC APPROPRIATION 22, AGRICULTURAL EMERGENCIES, MAY BE MADE AVAILABLE UPON CERTIFICATION BY THE COMMISSIONER OF AGRICULTURE THAT AN AGRICULTURAL EMERGENCY EXISTS AND THAT ALL OTHER AVAILABLE STATE OR FEDERAL AGRICULTURAL FUNDS ARE INSUFFICIENT TO ELIMINATE THE AGRICULTURAL EMERGENCY. AGRICULTURAL EMERGENCY FUNDS MAY BE RELEASED ONLY WITH THE APPROVAL OF THE GOVERNOR AND THREE OTHER MEMBERS OF THE ADMINISTRATION COMMISSION. AN AGRICULTURAL EMERGENCY IS DEFINED AS AN UNANTICIPATED DISEASE, INSECT INFESTATION, EMERGENCY WILD FIRE SITUATION, OR NATURAL DISASTER WHICH THREATENS A SIGNIFICANT AMOUNT OF THE COMMERCIAL OR PUBLICLY-OWNED PLANTS, LIVESTOCK OR FOREST AND WILD LANDS IN THE STATE. THE ALLOCATION APPROVAL SHALL BE TRANSFERRED TO GENERAL REVENUE ACCOUNTS IN THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES.

SECTION 33. FUNDS APPROPRIATED TO THE DEPARTMENT OF GENERAL SERVICES, DIVISION OF BUILDING CONSTRUCTION AND PROPERTY MANAGEMENT, IN CHAPTER 81-206, LAWS OF FLORIDA, SECTION 2, SPECIFIC APPROPRIATION 85A, FOR REPAIR OF UNION BANK, FROM THE GENERAL REVENUE FUND, \$150,000 IS HEREBY REPEALED. THESE FUNDS ARE REAPPROPRIATED IN THE AMOUNT OF \$150,000 TO THE DEPARTMENT OF STATE, DIVISION OF ARCHIVES, HISTORY AND RECORDS MANAGEMENT FOR TRANSFER TO THE FLORIDA HERITAGE FOUNDATION-UNION BANK RESTORATION COMMITTEE TO ACCOMPLISH THE TOTAL RESTORATION OF THE BANK BUILDING. HOWEVER, NO FUNDS SHALL BE DISBURSED UNTIL MATCHING FUNDS IN THE AMOUNT OF \$150,000 HAVE BEEN RAISED IN THE PRIVATE OR LOCAL SECTOR FOR USE IN THE PROJECT.

SECTION 34. UPON MUTUAL AGREEMENT FLORIDA STATE UNIVERSITY MAY TRANSFER ONE HALF TIME POSITION, GENERAL REVENUE SALARY FUNDING, PROPERTY AND EQUIPMENT ASSOCIATED WITH THE FLORIDA STATE PHOTOGRAPHIC ARCHIVES TO THE DEPARTMENT OF STATE.

SECTION 35. ANY SECTION OF THIS ACT, OR ANY SPECIFIC APPROPRIATION HEREIN CONTAINED, IF FOUND TO BE INVALID OR VETOED BY THE GOVERNOR WITHOUT OVERRIDING ACTION OF THE LEGISLATURE SHALL IN NO WAY AFFECT OTHER SECTIONS OR SPECIFIC APPROPRIATIONS CONTAINED IN THIS ACT.

SECTION 36. THIS ACT SHALL TAKE EFFECT JULY 1, 1982, OR UPON BECOMING LAW, WHICHEVER OCCURS LATER, HOWEVER, IF THIS ACT BECOMES LAW AFTER JULY 1, 1982, THEN IT SHALL OPERATE RETROACTIVELY TO JULY 1, 1982.

HOWEVER, SPECIFIC APPROPRIATION 1137B SHALL TAKE EFFECT UPON BECOMING LAW. IF THIS SPECIFIC APPROPRIATION BECOMES LAW AFTER JUNE 30, 1982, THEN IT SHALL OPERATE RETROACTIVELY TO JUNE 30, 1982.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	105,611
FROM GENERAL FUNDS	5438,695,118
FROM TRUST FUNDS	4855,547,797
TOTAL ALL FUNDS	10294,242,915

Conference Committee Amendment 2—Strike the title and insert: A BILL TO BE ENTITLED AN ACT MAKING APPROPRIATIONS; PROVIDING MONEYS FOR THE ANNUAL PERIOD BEGINNING JULY 1, 1982 AND ENDING JUNE 30, 1983, TO PAY SALARIES, OTHER EXPENSES, CAPITAL OUTLAY-BUILDINGS AND IMPROVEMENTS, AND FOR OTHER SPECIFIED PURPOSES OF THE VARIOUS AGENCIES OF STATE GOVERNMENT; PROVIDING AN EFFECTIVE DATE.

On motion by Senator Thomas, the Conference Committee Report was adopted and HB 3-D passed as recommended and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—34

Mr. President	Henderson	McClain	Stevens
Anderson	Hill	McKnight	Stuart
Beard	Jenkins	Neal	Thomas
Carlucci	Jenne	Peterson	Tobiasen
Dunn	Johnston	Rehm	Trask
Frank	Kirkpatrick	Renick	Vogt
Gersten	Lewis	Scott	Ware
Grizzle	Margolis	Skinner	
Hair	Maxwell	Steinberg	

Nays—5

Barron	Jennings	Langley	Poole
Childers, D.			

On motion by Senator Stuart, by the required constitutional two-thirds vote of the Senate the following bill was admitted for introduction—

By Senators Stuart and Gersten—

SB 21-D—A bill to be entitled An act relating to dentistry; amending s. 466.006(3), Florida Statutes; providing an exemption for certain applicants from the foreign dental college graduate examination requirements; providing an effective date.

—which was read the first time by title and referred to the Committee on Economic, Community and Consumer Affairs.

On motions by Senator Stuart, by two-thirds vote SB 21-D was withdrawn from the Committee on Economic, Community and Consumer Affairs and taken up instantan.

On motions by Senator Stuart, by two-thirds vote SB 21-D was read the second time by title and by two-thirds vote was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—31

Mr. President	Henderson	McClain	Stevens
Anderson	Hill	McKnight	Stuart
Beard	Jenne	Neal	Thomas
Carlucci	Jennings	Peterson	Tobiasen
Dunn	Johnston	Rehm	Trask
Frank	Kirkpatrick	Renick	Vogt
Gersten	Lewis	Skinner	Ware
Grizzle	Margolis	Steinberg	

Nays—None

Vote after roll call:

Yea—Hair, Langley

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable W. D. Childers, President

I am directed to inform the Senate that the House of Representatives has admitted for introduction by the required Constitutional two-thirds vote of the membership and passed HB 30-D and requests the concurrence of the Senate.

Allen Morris, Clerk

By Representative Kutun and others—

HB 30-D—A bill to be entitled An act relating to tax on sales, use and other transactions; providing a short title; creating s. 212.057, Florida Statutes; authorizing counties to levy a discretionary additional 1 percent tax for 1 year; specifying that the proceeds be used for acquisition, construction or improvement of sports, arts, and recreation centers; providing additional requirements with respect to certain charter counties; requiring that counties certify to the Department of Revenue that they have entered into contracts for such purposes; pro-

viding for use of the proceeds for property tax relief and certain other specified tax relief if such certification is not made; providing that excess proceeds be used for such tax relief; requiring referendum approval; providing for administration, collection, and enforcement; creating a trust fund; providing for levy of the tax by a municipality under certain circumstances; providing an effective date.

On motions by Senator Rehm, HB 30-D was admitted by the required constitutional two-thirds vote of the Senate, read the first time by title and referred to the Committees on Finance, Taxation and Claims; and Appropriations.

On motions by Senator Rehm, by two-thirds vote HB 30-D was withdrawn from the Committees on Finance, Taxation and Claims; and Appropriations.

On motions by Senator Rehm, by two-thirds vote HB 30-D was read the second time by title and by two-thirds vote was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—23

Mr. President	Jenkins	Neal	Stevens
Anderson	Jenne	Rehm	Stuart
Beard	Jennings	Renick	Tobiasen
Carlucci	Kirkpatrick	Scott	Trask
Gersten	Margolis	Skinner	Ware
Hill	McKnight	Steinberg	

Nays—7

Childers, D.	Langley	McClain	Poole
Grizzle	Lewis	Peterson	

Vote after roll call:

Yea—Dunn, Hair

The Senate resumed consideration of—

HB 16-D—A bill to be entitled An act relating to education; creating the Florida Higher Education Loan Authority Act; providing definitions; authorizing the creation of higher education loan authorities; providing purpose; providing membership, powers, and duties of authorities; providing powers relating to loans to qualified institutions of higher learning for specified purposes; providing for student educational loans; providing for the authorization and issuance of bonds; providing conditions and procedures; providing for trust funds; requiring an annual report; providing tax exemptions; creating the college career work experience program; providing for its administration; providing eligibility requirements; creating the College Career Work Experience Program Trust Fund; amending s. 240.203(1), Florida Statutes, extending the period within which the State Board of Education may review Board of Regents' rules; amending s. 240.209(3)(a), Florida Statutes, providing for the appointment or removal of the president of each university in accordance with rules adopted by the Board of Regents; amending s. 240.257(4)(a), Florida Statutes, and adding a subsection, modifying the Florida Endowment Trust Fund for Eminent Scholars Act as it relates to the New College Foundation of the University of South Florida; amending s. 240.277, Florida Statutes, relating to expenditure by the Board of Regents of certain funds and collections, to delete provisions requiring gubernatorial approval; amending s. 240.311(2), Florida Statutes, deleting authority of the State Community College Coordinating Board over the suspension or dismissal of the director of the Division of Community Colleges; adding a paragraph to s. 240.319(3), Florida Statutes, to include within the duties and powers of community college district boards of trustees the authority to contract for the purchase, lease, or acquisition in any manner, of equipment required by the college; amending s. 240.335, Florida Statutes, requiring community college boards of trustees to eradicate discrimination in granting salaries and to file annual reports; amending s. 240.359(3)(d), Florida Statutes, eliminating a duplicative and contradictory statutory requirement that community colleges offer free courses to the elderly under certain circumstances; amending s. 240.401(2), Florida Statutes, to provide for the issuance of state tuition vouchers to students registered at certain colleges or universities which grant baccalaureate or associate degrees; amending s. 240.513(3)(b), (e), and (f), Florida Stat-

utes, providing for appropriation for Shands Teaching Hospital to the J. Hillis Miller Health Center; amending s. 242.62(2)(c) and (d) and (3), Florida Statutes, providing for appropriation for the first accredited medical school to the Department of Education; amending s. 243.151(1) and (3), Florida Statutes, providing for the length of lease agreements under specified conditions and for universities to negotiate agreements under this section; amending s. 381.503(3)(a) and (b), (4), (5)(c), (6), (7), and (8), Florida Statutes, modifying provisions relating to the community hospital education program established within the Department of Education; providing special relief; providing conditional exemption for certain educational facilities from certain low energy requirements; providing effective dates.

—which was taken up with pending Amendment 1. Amendment 1 was withdrawn.

On motion by Senator Maxwell, by two-thirds vote HB 16-D was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—33

Mr. President	Jenkins	Neal	Stuart
Beard	Jenne	Peterson	Thomas
Carlucci	Jennings	Poole	Tobiasen
Childers, D.	Kirkpatrick	Rehm	Trask
Dunn	Lewis	Renick	Vogt
Frank	Margolis	Scott	Ware
Gersten	Maxwell	Skinner	
Grizzle	McClain	Steinberg	
Hill	McKnight	Stevens	

Nays—2

Anderson Johnston

Vote after roll call:

Yea—Hair

On motion by Senator Carlucci, by the required constitutional two-thirds vote of the Senate the following bill was admitted for introduction—

By Senators Carlucci and Jenne—

SB 22-D—A bill to be entitled An act relating to the Crimes Compensation Trust Fund; amending s. 960.20, Florida Statutes; providing that criminal traffic offenses are subject to the imposition of additional costs; amending s. 960.25, Florida Statutes; providing that fines for criminal traffic offenses shall be subject to a surcharge; providing an effective date.

—which was read the first time by title and referred to the Committee on Corrections, Probation and Parole.

On motions by Senator Carlucci, by two-thirds vote SB 22-D was withdrawn from the Committee on Corrections, Probation and Parole and taken up instant.

On motions by Senator Carlucci, by two-thirds vote SB 22-D was read the second time by title and by two-thirds vote was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—31

Mr. President	Grizzle	Maxwell	Steinberg
Anderson	Hill	McClain	Stuart
Beard	Jenne	McKnight	Thomas
Carlucci	Jennings	Peterson	Tobiasen
Childers, D.	Johnston	Poole	Trask
Dunn	Kirkpatrick	Rehm	Vogt
Frank	Lewis	Renick	Ware
Gersten	Margolis	Skinner	

Nays—2

Neal Stevens

Vote after roll call:

Yea—Hair, Langley

On motion by Senator Johnston, by the required constitutional two-thirds vote of the Senate the following bill was admitted for introduction—

By Senator Johnston—

SB 23-D—A bill to be entitled An act relating to mental health; requiring the Department of Health and Rehabilitative Services to conduct a study; amending s. 394.67(3), Florida Statutes, redefining "district plan"; amending s. 394.74, Florida Statutes; adding alcohol programs to mental health services provided under The Community Mental Health Act; establishing provisions to be included in contracts; amending s. 394.75(1), Florida Statutes, requiring district plans to include program descriptions and line-item budgets for services; amending s. 394.76, Florida Statutes; deleting priorities; clarifying local financial participation efforts; amending s. 394.77, Florida Statutes, revising reporting requirements; amending s. 394.81, Florida Statutes, providing for priority consideration for fundings; providing effective dates.

—which was read the first time by title and referred to the Committee on Health and Rehabilitative Services.

On motions by Senator Johnston, by two-thirds vote SB 23-D was withdrawn from the Committee on Health and Rehabilitative Services and taken up instant.

On motions by Senator Johnston, by two-thirds vote SB 23-D was read the second time by title and by two-thirds vote was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—37

Mr. President	Henderson	McClain	Stevens
Anderson	Hill	McKnight	Stuart
Barron	Jenkins	Neal	Thomas
Beard	Jenne	Peterson	Tobiasen
Carlucci	Jennings	Poole	Trask
Childers, D.	Johnston	Rehm	Vogt
Dunn	Kirkpatrick	Renick	Ware
Frank	Lewis	Scott	
Gersten	Margolis	Skinner	
Grizzle	Maxwell	Steinberg	

Nays—None

Vote after roll call:

Yea—Hair, Langley

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable W. D. Childers, President

I am directed to inform the Senate that the House of Representatives has admitted for introduction by the required Constitutional two-thirds vote of the membership and passed HB 13-D and requests the concurrence of the Senate.

Allen Morris, Clerk

By Representative Lippman—

HB 13-D—A bill to be entitled An act relating to foods, drugs, and cosmetics; creating part I of chapter 500, Florida Statutes, designated as the "Florida Food Act"; amending s. 500.01, Florida Statutes, providing a short title; amending s. 500.02, Florida Statutes, relating to the purposes of the "Florida Food Act"; amending s. 500.03, Florida Statutes, providing definitions; amending s. 500.032, Florida Statutes, providing for a declaration of policy and cooperation among departments with respect to part I; amending s. 500.04, Florida Statutes, prohibiting certain acts with respect to foods; amending s. 500.05, Florida Statutes, authorizing the Department of Agriculture and Consumer Services to seek injunctive relief to restrain certain violations; amending s. 500.06(1) and (3), Florida Statutes, conforming language; amending s. 500.07, Florida Statutes, describing duties of certain prosecuting officers; amending s. 500.08, Florida Statutes, providing that certain minor violations of part I may be overlooked under certain circumstances; amending ss. 500.12(1), (4) and 500.121(1)(a) and (3), Florida Statutes, conforming language; amending and renumbering s. 500.19, Florida Statutes, eliminating

reference to drugs, devices, or cosmetics with respect to false advertising; amending and renumbering s. 500.20, Florida Statutes, conforming language; amending and renumbering s. 500.21, Florida Statutes, providing for inspection of factories and warehouses by the Department of Agriculture and Consumer Services; amending and renumbering s. 500.22, Florida Statutes, providing for reports and dissemination of information by the department; amending and renumbering s. 500.23, Florida Statutes, eliminating reference to the Department of Health and Rehabilitative Services; amending and renumbering s. 500.24, Florida Statutes, conforming language; transferring ss. 500.29, 500.30, and 500.33, Florida Statutes; amending and renumbering ss. 500.31 and 500.32, Florida Statutes, correcting cross references; amending and renumbering s. 500.39, Florida Statutes, eliminating reference to drugs, devices, or cosmetics, and to the Department of Health and Rehabilitative Services, with respect to records of interstate shipment; amending and renumbering s. 500.40, Florida Statutes, eliminating reference to drugs, devices, or cosmetics; amending and renumbering ss. 500.41 and 500.42, Florida Statutes, eliminating obsolete language; amending and renumbering s. 500.43, Florida Statutes, eliminating obsolete language and correcting cross references; amending and renumbering ss. 500.500, 500.501, 500.502, 500.503, 500.505, and 500.506, Florida Statutes, correcting statutory references; transferring s. 500.504, Florida Statutes; creating part II of chapter 500, Florida Statutes, consisting of ss. 500.401 through 500.448, Florida Statutes, designated as the "Florida Drug and Cosmetic Act"; providing legislative purpose; providing definitions; providing for administration and enforcement by the Department of Health and Rehabilitative Services; prohibiting certain acts; providing for the establishment of the Florida Drug and Cosmetic Technical Review Panel; providing for the authority and responsibility of the panel; providing for the issuance, renewal, denial, and revocation of permits and registration by the Department of Health and Rehabilitative Services; providing for applications for approval of proprietary drugs; providing for applications for investigational drugs; providing for clinical investigations and investigational drugs; providing for generic drugs; providing for the sale, delivery, manufacture, and distribution of new drugs; providing for technical review, approval, and denial; authorizing the Department of Health and Rehabilitative Services to collect certain fees; providing for permits, inspections, and fees with respect to drug wholesale, drug repackaging, and drug, cosmetic, or device manufacturing businesses, and for inspection of investigational drug programs; providing identification requirements with respect to drug products in finished, solid, oral dosage form; providing penalties and remedies; providing for the embargoing or destruction of articles or processing equipment used in violation of law or rule; providing for records with respect to interstate shipment; exempting certain carriers from the provisions of part II; providing cause for seizure and condemnation of drugs, devices, or cosmetics; providing procedures with respect to seizure; providing for the condemnation and sale, or for release, of certain detained articles; providing for the duty of certain prosecuting officers; providing that certain minor violations need not be reported; providing penalties; providing for the manufacture, sale, and use of DMSO and laetrile under certain circumstances; providing a description of drugs, devices, or cosmetics which are deemed adulterated or misbranded; prohibiting the possession of certain new drugs without a prescription; providing exceptions; providing for complimentary drugs and for permits to distribute and dispose of drugs; providing a schedule of certain drug application filings and fees; providing for the deposit of such fees in the Florida Drug, Device, and Cosmetic Trust Fund; providing that phenylalanine is declared to be a prescription drug; providing for annual registration of drugs, devices, and cosmetics; providing the revocation and suspension of registration under part II; providing for examination and investigation fees; providing for reports and dissemination of information by the Department of Health and Rehabilitative Services; authorizing the department to incur certain expenses; creating the "Florida Drug, Device, and Cosmetic Trust Fund"; providing for rules; providing for the denial or revocation of certain permits; transferring s. 500.1518, Florida Statutes, to chapter 465, Florida Statutes; amending s. 465.022(1)(f), Florida Statutes, correcting a cross reference; amending s. 893.02(11)(b) and (16), Florida Statutes, correcting a cross reference; repealing s. 500.14, Florida Statutes, relating to drugs or devices deemed adulterated; repealing s. 500.15, Florida Statutes, relating to drugs or devices deemed misbranded; repealing s. 500.151, Flor-

ida Statutes, relating to the possession of certain drugs without a prescription; repealing s. 500.152, Florida Statutes, relating to complimentary drugs and the disposition of drugs unsuitable for dispensing; repealing s. 500.156, Florida Statutes, relating to phenylalanine; repealing s. 500.16, Florida Statutes, relating to the sale, etc., of new drugs; repealing s. 500.17, Florida Statutes, relating to cosmetics deemed adulterated; repealing s. 500.18, Florida Statutes, relating to cosmetics deemed misbranded; repealing s. 500.201, Florida Statutes, relating to the authority of the Department of Health and Rehabilitative Services to make rules with respect to drugs, devices, and cosmetics; repealing s. 500.341, Florida Statutes, relating to the registration of drugs, devices, and cosmetics; repealing s. 500.351, Florida Statutes, relating to examination and investigation fees; repealing s. 500.361, Florida Statutes, relating to the revocation and suspension of registration; repealing s. 500.46, Florida Statutes, relating to wholesale drug and drug manufacturer establishment permits, renewals, and inspections; repealing s. 500.462, Florida Statutes, relating to drug products in finished, solid, oral dosage form; repealing ss. 500.1515 and 500.465, Florida Statutes, relating to the regulation of laetrile; repealing ss. 500.1516 and 500.466, Florida Statutes, relating to regulation of DMSO; repealing s. 500.47, Florida Statutes, relating to the authority of the Department of Health and Rehabilitative Services to revoke or suspend permits; providing for review and repeal in accordance with the Regulatory Sunset Act and the Sundown Act; providing that I.A.T. blood fractions used in the detection and treatment of cancer shall not be regulated by the Florida Drug and Cosmetic Act, but shall be regulated by the "Cancer Therapeutic Act of 1981"; providing an effective date.

On motions by Senator McKnight, by the required constitutional two-thirds vote of the Senate, HB 13-D was admitted for introduction, read the first time by title and referred to the Committee on Health and Rehabilitative Services.

On motions by Senator McKnight, by two-thirds vote HB 13-D was withdrawn from the Committee on Health and Rehabilitative Services and taken up *instanter*.

On motions by Senator McKnight, by two-thirds vote HB 13-D was read the second time by title and by two-thirds vote was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—23

Mr. President	Hill	Margolis	Stuart
Beard	Jenne	McClain	Thomas
Dunn	Jennings	McKnight	Tobiasen
Frank	Johnston	Neal	Trask
Gersten	Kirkpatrick	Skinner	Vogt
Henderson	Lewis	Steinberg	

Nays—8

Anderson	Grizzle	Poole	Stevens
Carlucci	Jenkins	Renick	Ware

Vote after roll call:

Yea—Hair

The Honorable W. D. Childers, President

I am directed to inform the Senate that the House of Representatives has admitted for introduction by the required Constitutional two-thirds vote of the membership and passed with amendments—

SB 18-D—A bill to be entitled An act relating to the Department of Law Enforcement; creating s. 943.035, Florida Statutes; creating the Forfeiture and Investigative Support Trust Fund; requiring the department to deposit sums from state and federal criminal proceedings and the remaining proceeds of sale of forfeited contraband articles into the fund to be annually appropriated by the Legislature to the department in order to defray departmental forfeiture costs, fund complex investigations, and fund other needs determined by the Legislature; providing an effective date.

—and requests the concurrence of the Senate.

Allen Morris, Clerk

Amendment 1—On page 1, line 17, strike everything after the enacting clause and insert:

Section 1. Paragraph (a) of subsection (3) of section 932.704, Florida Statutes, is amended to read:

932.704 Forfeiture proceedings.—

(3)(a) Whenever the head of the law enforcement agency effecting the forfeiture deems it necessary or expedient to sell the property forfeited rather than to retain it for the use of the law enforcement agency, or if the property is subject to a lien which has been preserved by the court, he shall cause a notice of the sale to be made by publication as provided by law and thereafter shall dispose of the property at public auction to the highest bidder for cash without appraisal. In lieu of the sale of the property, the head of the law enforcement agency, whenever he deems it necessary or expedient, may salvage the property or transfer the property to any public or nonprofit organization, provided such property is not subject to a lien preserved by the court as provided in s. 932.703(3). The proceeds of sale shall be applied: first, to payment of the balance due on any lien preserved by the court in the forfeiture proceedings; second, to payment of the cost incurred by the seizing agency in connection with the storage, maintenance, security, and forfeiture of such property; third, to payment of the costs incurred by the state attorney; and fourth, to payment of costs incurred by the court. The remaining proceeds shall be deposited in a special law enforcement trust fund established by the board of county commissioners or the governing body of the municipality and shall be used for law enforcement purposes only. These funds may be expended only upon appropriation to the sheriff's office or police department, by the board of county commissioners or the governing body of the municipality, to defray the costs of protracted or complex investigations, to provide additional technical equipment or expertise, to provide matching funds to obtain federal grants, or for such other law enforcement purposes as the board of county commissioners or governing body of the municipality deems appropriate and shall not be considered a source of revenue to meet normal operating needs. In the event that the seizing law enforcement agency is a state agency, all remaining proceeds shall be deposited into the state General Revenue Fund. *However, in the event the seizing law enforcement agency is the Department of Law Enforcement, the proceeds accrued pursuant to the provisions of this chapter shall be deposited in the Forfeiture and Investigative Support Trust Fund.*

Section 2. Subsection (4) is added to section 943.36, Florida Statutes, to read:

943.36 Submission of annual budget.—

(4) *There is hereby created the Forfeiture and Investigative Support Trust Fund. Moneys in the Forfeiture and Investigative Support Trust Fund shall be appropriated by the Legislature, pursuant to the provisions of chapter 216, for the purposes deemed appropriate by the Legislature. Notwithstanding any other provision of law, no funds shall be expended from the Forfeiture and Investigative Support Trust Fund unless specifically appropriated by the Legislature.*

Section 3. Amendments to sections of the Florida Statutes enacted by this act shall not operate to repeal or otherwise negate amendments to the same sections which may have been enacted at the 1982 Regular Session of the Florida Legislature and which are not indicated herein, and full effect shall be given to each, if that is possible. If provisions of this act are in direct conflict with amendments enacted at the 1982 Regular Session of the Legislature, the provisions of this act shall control.

Section 4. This act shall take effect upon becoming a law.

Amendment 2—On page 1 in the title, line 1, strike title and insert: A bill to be entitled An act relating to forfeiture; amending s. 932.704(3)(a), Florida Statutes, providing for the deposit of proceeds accrued from certain forfeitures in the Forfeiture and Investigative Support Trust Fund; adding subsection (4) to s. 943.36, Florida Statutes, creating the Forfeiture and Investigative Support Trust Fund; providing for appropriations from the fund by the Legislature; providing an effective date.

On motions by Senator Lewis, the Senate concurred in the House amendments.

SB 18-D passed as amended and the action of the Senate was certified to the House. The vote on passage was:

Yeas—31

Mr. President	Grizzle	Margolis	Stevens
Anderson	Henderson	McClain	Stuart
Beard	Hill	McKnight	Thomas
Carlucci	Jenne	Neal	Tobiasen
Childers, D.	Jennings	Poole	Trask
Dunn	Johnston	Rehm	Vogt
Frank	Kirkpatrick	Renick	Ware
Gersten	Lewis	Steinberg	

Nays—None

Vote after roll call:

Yea—Hair, Langley

The bill was ordered engrossed and then enrolled.

On motion by Senator Henderson, by the required constitutional two-thirds vote of the Senate the following bill was admitted for introduction—

By Senator Henderson—

SB 24-D—A bill to be entitled An act relating to alcoholic beverages; amending s. 561.221, Florida Statutes, authorizing the Division of Alcoholic Beverages and Tobacco of the Department of Business Regulation to issue vendor's licenses for the sale of alcoholic beverages to certain manufacturers of malt beverages; amending s. 563.06(6), Florida Statutes, including 7-ounce containers in a list of approved size containers for the retail sale of malt beverages; deleting 8-ounce containers from said list; providing an exception allowing the retail sale of malt beverages in 8-ounce containers purchased by the vendor prior to the effective date of this act; amending s. 563.05, Florida Statutes, to exempt from excise taxes the sale of malt beverages to the military; renumbering s. 562.14(2), (3), Florida Statutes, and adding a new subsection (2) to said section; authorizing malt beverages to be sold or served at certain sports stadiums at certain times; providing an effective date.

—which was read the first time by title and referred to the Committee on Commerce.

On motions by Senator Henderson, the rules were waived and by two-thirds vote SB 24-D was withdrawn from the Committee on Commerce and taken up instanter.

On motions by Senator Henderson, by two-thirds vote SB 24-D was read the second time by title, and by two-thirds vote was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—26

Mr. President	Jenne	Poole	Stuart
Anderson	Jennings	Rehm	Tobiasen
Beard	Kirkpatrick	Renick	Trask
Frank	Lewis	Scott	Vogt
Gersten	Margolis	Skinner	Ware
Henderson	McClain	Steinberg	
Hill	McKnight	Stevens	

Nays—7

Carlucci	Grizzle	Johnston	Peterson
Childers, D.	Hair	Neal	

On motions by Senator Scott, the rules were waived and by two-thirds vote HB 1-D was withdrawn from the Committee on Apportionment and taken up instanter.

HB 1-D—A bill to be entitled An act relating to the establishment of congressional districts; amending s. 8.001, Florida Statutes, providing definitions; amending s. 8.01, Florida Statutes, providing for the division of the state into 19 congressional districts; amending s. 8.011, Florida Statutes, relating to the inclusion of unlisted territory in contiguous districts; amending s. 8.03, Florida Statutes, relating to the election of representatives to Congress; providing effective dates for con-

gressional districts created in 1982; providing for severability of invalid portions; reenacting s. 8.05, Florida Statutes, relating to membership of governmental agencies appointed pursuant to former district boundaries; repealing s. 8.04, Florida Statutes, providing effective dates for congressional districts created in 1972; repealing s. 8.06, Florida Statutes, providing for severability of invalid portions.

—was read the second time by title.

Senator McClain presiding

Senators Barron and Scott offered the following amendment which was moved by Senator Scott:

Amendment 1—On page 2, line 22, strike everything after the enacting clause and insert:

Section 1. Section 8.001, Florida Statutes, is amended to read:

(Substantial rewording of section. See s. 8.001, F.S., for present text.)

8.001 Definitions.—In accordance with s. 8(a), Art. X of the State Constitution, the federal decennial census of 1980 is the official census of the state for the purposes of this law.

(1) The following delineation of areas to be included in each congressional district employs the official census county divisions (CCD), tracts, block numbering areas (BNA), block groups, blocks, and enumeration districts (ED) utilized by the United States Department of Commerce, Bureau of the Census, in compiling the federal decennial census of 1980 in the State of Florida. The populations within these census geographic units are the population figures reported in the official 1980 federal decennial census counts provided to the State of Florida in accordance with Pub. L. No. 94-171.

(2) As used in this law:

(a) "Block" means the smallest geographic unit for which population was ascertained in taking the 1980 census.

(b) "Block group" means a combination of blocks within a single tract or block numbering area, wherein the numbers of the blocks begin with the same digit.

(c) "Block numbering area," or "BNA," means an area of blocks within a county that does not have identified tracts.

(d) "Tract" means a combination of block groups or enumeration districts.

(e) "Enumeration district," or "ED," means the smallest geographic unit for which population was ascertained in taking the 1980 census in counties, or portions thereof, where blocks are not identified.

(f) "Census county division," or "CCD," means an administrative division of a county which contains tracts, enumeration districts, or block numbering areas, or some combination thereof.

Section 2. Section 8.01, Florida Statutes, is amended to read:

(Substantial rewording of section. See s. 8.01, F.S., for present text.)

8.01 Division of state into congressional districts.—The state is hereby divided into 19 congressional districts, the same to be serially numbered, to be designated by such numbers, and to have the areas as follows, to wit:

DISTRICT 1 CONSISTS OF:	ED 0283
	ED 0284B
	ED 0284U
BAY COUNTY	ED 0285
ESCAMBIA COUNTY	ED 0286
OKALOOSA COUNTY	ED 0287
SANTA ROSA COUNTY	CCD 10
PART OF WALTON COUNTY	CCD 20
PART OF CCD 5	DISTRICT 2
ED 0280	CONSISTS OF:
ED 0281	
ED 0282T	PART OF ALACHUA COUNTY
ED 0282U	

PART OF CCD 5	
TRACT 3	
TRACT 8	
TRACT 9	
TRACT 10	
TRACT 11	
TRACT 12	
TRACT 15	
TRACT 16	
TRACT 17	
TRACT 19.02	
TRACT 22.02	
TRACT 22.03	
CCD 25	
CALHOUN COUNTY	
CITRUS COUNTY	
DIXIE COUNTY	
FRANKLIN COUNTY	
GADSDEN COUNTY	
GILCHRIST COUNTY	
GULF COUNTY	
HOLMES COUNTY	
JACKSON COUNTY	
JEFFERSON COUNTY	
LAFAYETTE COUNTY	
LEON COUNTY	
LEVY COUNTY	
LIBERTY COUNTY	
TAYLOR COUNTY	
WAKULLA COUNTY	
PART OF WALTON COUNTY	
PART OF CCD 5	
ED 0284A	
ED 0284C	
CCD 15	
WASHINGTON COUNTY	
DISTRICT 3	
CONSISTS OF:	
PART OF ALACHUA COUNTY	
PART OF CCD 5	
TRACT 1	
TRACT 2	
TRACT 4	
TRACT 5	
TRACT 6	
TRACT 7	
TRACT 13	
TRACT 14	
CCD 10	
CCD 15	
CCD 20	
CCD 35	
BAKER COUNTY	
BRADFORD COUNTY	
PART OF CLAY COUNTY	
CCD 15	
PART OF CCD 20	
TRACT 303	
TRACT 304	
TRACT 305	
TRACT 306	
PART OF TRACT 308	
PART OF BG 1	
BLOCK 115	
PART OF TRACT 309	
BG 1	
BG 2	
COLUMBIA COUNTY	
PART OF DUVAL COUNTY	
PART OF CCD 35	
TRACT 103	
TRACT 105	
TRACT 106	
TRACT 107	
TRACT 117	
TRACT 119.01	
TRACT 119.02	
TRACT 127	
TRACT 136	
TRACT 137.01	
TRACT 137.02	
HAMILTON COUNTY	

PART OF LAKE COUNTY	
CCD 10	
CCD 15	
CCD 25	
CCD 30	
PART OF CCD 40	
TRACT 309.02	
CCD 50	
MADISON COUNTY	
MARION COUNTY	
NASSAU COUNTY	
PART OF SUMTER COUNTY	
CCD 10	
SUWANNEE COUNTY	
UNION COUNTY	
DISTRICT 4 CONSISTS OF:	
PART OF DUVAL COUNTY	
PART OF CCD 35	
TRACT 1	
TRACT 1.99	
TRACT 2	
TRACT 2.99	
TRACT 3	
TRACT 4	
TRACT 5	
TRACT 6	
TRACT 7	
TRACT 8	
TRACT 9	
TRACT 10	
TRACT 10.99	
TRACT 11	
TRACT 12	
TRACT 13	
TRACT 14	
TRACT 15	
TRACT 16	
TRACT 17	
TRACT 18	
TRACT 19	
TRACT 20	
TRACT 21	
TRACT 22	
TRACT 23	
TRACT 24	
TRACT 25	
TRACT 26	
TRACT 27	
TRACT 28	
TRACT 29	
TRACT 101	
TRACT 102.01	
TRACT 102.02	
TRACT 104	
TRACT 108	
TRACT 109	
TRACT 110	
TRACT 111	
TRACT 112	
TRACT 113	
TRACT 114	
TRACT 115	
TRACT 116	
TRACT 118	
TRACT 120	
TRACT 121	
TRACT 122	
TRACT 123	
TRACT 124	
TRACT 125	
TRACT 126.01	
TRACT 126.02	
TRACT 128	
TRACT 129	
TRACT 130	
TRACT 131	
TRACT 132	
TRACT 133	
TRACT 134.01	
TRACT 134.02	
TRACT 135.01	
TRACT 135.02	
TRACT 138	

TRACT 138.99	BLOCK 211	TRACT 151.02	TRACT 8
TRACT 139.01	BLOCK 212	TRACT 152.01	TRACT 9
TRACT 139.02	BLOCK 215	TRACT 152.02	TRACT 10
TRACT 139.03	BLOCK 218	TRACT 153	TRACT 11
TRACT 140	TRACT 111	TRACT 154.01	TRACT 12
TRACT 141	TRACT 112	TRACT 154.02	TRACT 13
TRACT 142	TRACT 132	TRACT 155.01	TRACT 14
TRACT 143.01	TRACT 133	TRACT 155.02	TRACT 15
TRACT 143.02	TRACT 134.01	TRACT 156.01	TRACT 16
TRACT 144	TRACT 134.02	TRACT 156.02	TRACT 17
TRACT 145	PART OF CCD 75	TRACT 157.01	TRACT 18
TRACT 146	TRACT 164.03	TRACT 157.02	TRACT 19
TRACT 147	TRACT 165.01	TRACT 158.01	TRACT 20
TRACT 148	TRACT 165.02	TRACT 158.02	TRACT 21
TRACT 149.01	TRACT 167.01	TRACT 159.01	TRACT 22
TRACT 149.02	TRACT 167.03	TRACT 159.02	TRACT 23
TRACT 150.01	PUTNAM COUNTY	TRACT 160.01	TRACT 24
TRACT 150.02	ST. JOHNS COUNTY	TRACT 160.02	TRACT 25
TRACT 151	PART OF SEMINOLE	TRACT 161	TRACT 26
TRACT 152	COUNTY	TRACT 162	TRACT 27
TRACT 153	PART OF CCD 15	TRACT 163.01	TRACT 28
TRACT 154	TRACT 212.01	TRACT 163.02	TRACT 29
TRACT 155	TRACT 212.02	TRACT 164.01	TRACT 30
TRACT 156	TRACT 213.02	TRACT 164.02	TRACT 31
TRACT 157	TRACT 213.03	CCD 63	TRACT 32
TRACT 158.01	PART OF CCD 20	CCD 86	TRACT 33
TRACT 158.02	TRACT 201.01	PART OF PASCO COUNTY	TRACT 34
TRACT 159.01	TRACT 201.02	PART OF CCD 5	TRACT 35
TRACT 159.02	TRACT 202.01	TRACT 322	TRACT 36
TRACT 160	TRACT 202.02	TRACT 323	TRACT 37
TRACT 161	TRACT 203.01	CCD 10	TRACT 38
TRACT 162	TRACT 203.02	CCD 15	TRACT 39
TRACT 163	TRACT 204.01	PART OF CCD 30	TRACT 40
TRACT 164	TRACT 204.02	TRACT 328	TRACT 41
TRACT 165	TRACT 205	PART OF TRACT 331	TRACT 42
TRACT 166.01	TRACT 206	ED 0057	TRACT 43
TRACT 166.02	TRACT 209.02	ED 0058	TRACT 44
TRACT 167.01	TRACT 209.03	ED 0059	TRACT 45
TRACT 167.02	TRACT 210	PART OF SEMINOLE	TRACT 46
TRACT 168	TRACT 211	COUNTY	TRACT 47
DISTRICT 5 CONSISTS OF:	VOLUSIA COUNTY	CCD 9	TRACT 48
PART OF CLAY COUNTY	DISTRICT 6 CONSISTS OF:	PART OF CCD 15	TRACT 49
CCD 5	HERNANDO COUNTY	TRACT 213.01	TRACT 50
CCD 10	PART OF LAKE COUNTY	PART OF CCD 20	TRACT 51
PART OF CCD 20	CCD 5	TRACT 207	TRACT 53
TRACT 307	CCD 20	TRACT 208.01	TRACT 53.99
PART OF TRACT 308	CCD 22	TRACT 208.02	TRACT 54
PART OF BG 1	PART OF CCD 40	TRACT 209.01	TRACT 55
BLOCK 101	TRACT 309.01	PART OF SUMTER COUN-	TRACT 57
BLOCK 102	CCD 45	TY	TRACT 58
BLOCK 103	PART OF ORANGE COUN-	CCD 5	TRACT 59
BLOCK 104	TY	DISTRICT 7	TRACT 60
BLOCK 105	CCD 5	CONSISTS OF:	TRACT 61
BLOCK 106	PART OF CCD 40	PART OF HILLSBOROUGH	TRACT 62
BLOCK 107	TRACT 101	COUNTY	TRACT 63
BLOCK 108	TRACT 102	PART OF CCD 6	TRACT 64
BLOCK 109	PART OF TRACT 106	TRACT 122.01	TRACT 65
BLOCK 110	BG 1	PART OF TRACT 122.02	TRACT 66
BLOCK 111	BG 2	BG 1	TRACT 67
BLOCK 112	BG 3	BG 2	TRACT 68
BLOCK 113	BG 4	BG 3	TRACT 69
BLOCK 114	BG 5	BG 4	TRACT 70
BLOCK 116	BG 6	PART OF BG 9	TRACT 71
BLOCK 117	BG 7	BLOCK 901	TRACT 72
BG 2	TRACT 107.01	BLOCK 902	TRACT 72.99
BG 3	TRACT 107.02	BLOCK 903	TRACT 73
BG 4	TRACT 108.01	TRACT 123.01	TRACT 105
BG 5	TRACT 108.02	TRACT 123.02	TRACT 108.01
PART OF TRACT 309	TRACT 109	TRACT 132	TRACT 108.02
BG 3	TRACT 110	TRACT 133.01	TRACT 108.03
BG 4	TRACT 119.01	TRACT 133.02	PART OF TRACT 108.04
CCD 25	TRACT 120	TRACT 133.03	PART OF BG 2
FLAGLER COUNTY	TRACT 121	TRACT 134	BLOCK 201
PART OF ORANGE	TRACT 122	CCD 25	BLOCK 202
COUNTY	TRACT 123	CCD 40	BLOCK 203
PART OF CCD 15	TRACT 124	PART OF CCD 45	BLOCK 204
TRACT 166	TRACT 125	TRACT 131	BLOCK 205
PART OF CCD 40	TRACT 126	CCD 60	BLOCK 206
PART OF TRACT 103	TRACT 127.01	PART OF CCD 65	BLOCK 207
BG 1	TRACT 127.02	TRACT 1	BLOCK 208
PART OF BG 2	TRACT 128	TRACT 2	BLOCK 212
BLOCK 207	TRACT 129	TRACT 3	BLOCK 213
BLOCK 208	TRACT 130.01	TRACT 4	BLOCK 214
BLOCK 209	TRACT 130.02	TRACT 5	BLOCK 215
BLOCK 210	TRACT 131	TRACT 6	BLOCK 228
	TRACT 151.01	TRACT 7	BLOCK 230
			BLOCK 231

BLOCK 233
TRACT 109
TRACT 112.01
TRACT 112.02
TRACT 113
TRACT 116.01
TRACT 116.02
TRACT 116.03
TRACT 116.04
TRACT 116.05
TRACT 117.01
TRACT 117.02
TRACT 118.01
TRACT 118.02
TRACT 119.01
TRACT 119.02
TRACT 119.03
TRACT 120.01
TRACT 120.02
CCD 85

DISTRICT 8 CONSISTS OF:

PART OF PINELLAS
COUNTY

CCD 15
PART OF CCD 20
TRACT 245.03
TRACT 245.04
TRACT 250.06
TRACT 252.03
TRACT 252.04
TRACT 252.05
TRACT 252.06
TRACT 252.07
TRACT 253.01
TRACT 253.02
TRACT 253.03
TRACT 254.06
TRACT 254.08
PART OF TRACT 254.09

PART OF BG 1

BLOCK 106
BLOCK 107
BLOCK 108
BLOCK 109
BLOCK 110
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BLOCK 112
BLOCK 113
BLOCK 114
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BLOCK 116
BLOCK 118
BLOCK 119
BLOCK 136
BLOCK 137
BLOCK 138
BLOCK 139
BLOCK 140
BLOCK 141
PART OF TRACT 255.04

PART OF BG 5

BLOCK 511
BLOCK 513
BLOCK 514
BLOCK 526
BLOCK 527
BLOCK 528
BLOCK 529
BLOCK 530
BLOCK 531
BLOCK 532
BLOCK 533
PART OF TRACT 256.01

BG 2
BG 4
BG 5

PART OF TRACT 256.02
PART OF BG 1

BLOCK 108
BLOCK 109
BLOCK 110
BLOCK 111
BLOCK 112

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BLOCK 133
BLOCK 134

BG 2

BG 5

BG 6

TRACT 257
TRACT 276.01
TRACT 276.02

CCD 50
CCD 52

DISTRICT 9 CONSISTS OF:

PART OF HILLSBOROUGH
COUNTY

PART OF CCD 6
TRACT 121.01
TRACT 121.02
PART OF TRACT 122.-
02

BG 5
PART OF BG 9

BLOCK 904
BLOCK 905
BLOCK 906
BLOCK 907
BLOCK 908
BLOCK 909
BLOCK 910
BLOCK 911
BLOCK 912
BLOCK 913
BLOCK 914
CCD 10

PART OF CCD 45

TRACT 101.01
TRACT 101.02
TRACT 124
TRACT 125
TRACT 126
TRACT 127
TRACT 128
TRACT 129
TRACT 130

PART OF CCD 65

TRACT 104
TRACT 106
TRACT 107

PART OF TRACT 108.-
04

BG 1

PART OF BG 2

BLOCK 211
BLOCK 225
BLOCK 226
BLOCK 227
BLOCK 229
BLOCK 234
TRACT 110.01
TRACT 110.02
TRACT 111

CCD 80

PART OF PASCO COUNTY
PART OF CCD 5

TRACT 319
TRACT 320

TRACT 321

CCD 20

CCD 25

PART OF CCD 30

PART OF TRACT 329

ED 0048

ED 0075

PART OF TRACT 330

ED 0038

ED 0039T

ED 0039U

ED 0040

ED 0041

ED 0042

ED 0044

ED 0045

ED 0046A

ED 0046B

ED 0046C

ED 0046U

ED 0047

ED 0051

ED 0062A

ED 0062B

ED 0063A

ED 0063B

ED 0064

ED 0065

ED 0066A

ED 0066B

ED 0067

ED 0070

ED 0086A

ED 0086B

ED 0086C

PART OF PINELLAS
COUNTY

PART OF CCD 20

TRACT 254.01

TRACT 254.04

TRACT 254.05

TRACT 254.07

PART OF TRACT 254.09

PART OF BG 1

BLOCK 101

BLOCK 103

BLOCK 104

BLOCK 105

BLOCK 117

BLOCK 123

BLOCK 124

BLOCK 125

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BLOCK 132

BLOCK 133

BLOCK 134

TRACT 255.01

TRACT 255.03

PART OF TRACT 255.04

BG 2

BG 3

BG 4

PART OF BG 5

BLOCK 501

BLOCK 502

BLOCK 503

BLOCK 504

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BLOCK 534

PART OF TRACT 256.01

BG 3

PART OF TRACT 256.02

PART OF BG 1

BLOCK 101

BLOCK 102

BLOCK 103

BLOCK 104

BLOCK 106

BLOCK 107

TRACT 258

TRACT 259.01

TRACT 259.02

TRACT 260.01

TRACT 260.02

TRACT 260.99

TRACT 261

TRACT 262

TRACT 263

TRACT 264

TRACT 265

TRACT 266.01

TRACT 266.02

TRACT 267.01

TRACT 267.02

TRACT 267.03

TRACT 268.03

TRACT 268.04

TRACT 268.05

TRACT 268.06

TRACT 268.07

TRACT 269.03

TRACT 269.04

TRACT 269.05

TRACT 269.06

TRACT 269.07

TRACT 270

TRACT 271.01

TRACT 271.02

TRACT 271.03

CCD 55

DISTRICT 10 CONSISTS
OF:

DE SOTO COUNTY

HARDEE COUNTY

MANATEE COUNTY

PART OF PASCO COUNTY

PART OF CCD 30

PART OF TRACT 329

ED 0049

ED 0053

ED 0076

PART OF TRACT 330

ED 0050

ED 0052

ED 0055

ED 0056

ED 0068

ED 0069

PART OF TRACT 331

ED 0043

ED 0054

ED 0060

ED 0061

POLK COUNTY

DISTRICT 11 CONSISTS
OF:

BREVARD COUNTY

PART OF INDIAN RIVER

COUNTY

CCD 5

PART OF CCD 15

TRACT 502

TRACT 503

TRACT 504

PART OF TRACT 505

ED 0225

ED 0230T

ED 0230U

ED 0248

ED 0273
ED 0274
BG 1
BG 2
BG 3
BG 4
BG 5
TRACT 508
PART OF ORANGE
COUNTY
PART OF CCD 15
TRACT 167.04
PART OF CCD 40
PART OF TRACT 103
PART OF BG 2
BLOCK 206
BLOCK 213
BLOCK 214
BLOCK 216
BLOCK 217
BG 3
TRACT 104
TRACT 105
PART OF TRACT 106
BG 4
TRACT 113
TRACT 114
TRACT 115
TRACT 116
TRACT 117.01
TRACT 117.02
TRACT 118
TRACT 119.02
TRACT 135.01
TRACT 135.02
TRACT 136.01
TRACT 136.02
TRACT 137
TRACT 138
TRACT 139
TRACT 140
TRACT 141
TRACT 142
TRACT 143.01
TRACT 143.02
TRACT 144
TRACT 145
TRACT 146.01
TRACT 146.02
TRACT 146.03
TRACT 147
TRACT 168.01
TRACT 168.02
TRACT 169.01
TRACT 169.02
PART OF CCD 75
TRACT 167.02
OSCEOLA COUNTY
DISTRICT 12 CONSISTS
OF:
GLADES COUNTY
HENDRY COUNTY
HIGHLANDS COUNTY
PART OF INDIAN RIVER
COUNTY
PART OF CCD 15
TRACT 501
PART OF TRACT 505
ED 0250A
TRACT 506
TRACT 507
PART OF LEE COUNTY
PART OF CCD 30
TRACT 4
PART OF TRACT 5
PART OF BG 1
BLOCK 101
BLOCK 106
BLOCK 107
BLOCK 108
BLOCK 117
BLOCK 118
BLOCK 134

BLOCK 135
BLOCK 136
BLOCK 147
BLOCK 148
BLOCK 149
BLOCK 174
CCD 32
CCD 35
PART OF CCD 40
TRACT 202
TRACT 203
PART OF TRACT 204
BG 1
BG 2
PART OF BG 3
BLOCK 301
MARTIN COUNTY
OKEECHOBEE COUNTY
PART OF PALM BEACH
COUNTY
CCD 10
CCD 35
CCD 45
CCD 70
PART OF CCD 77
TRACT 78.01
TRACT 78.02
PART OF CCD 80
TRACT 14.02
TRACT 16
TRACT 17
TRACT 18.01
TRACT 18.02
TRACT 19.01
TRACT 19.02
TRACT 20
TRACT 21
TRACT 22
TRACT 23
TRACT 24
TRACT 25
TRACT 26
PART OF TRACT 27
BG 1
TRACT 35.01
ST. LUCIE COUNTY
DISTRICT 13
CONSISTS OF:
CHARLOTTE COUNTY
COLLIER COUNTY
PART OF LEE COUNTY
CCD 11
CCD 16
CCD 21
CCD 23
PART OF CCD 30
TRACT 1
TRACT 2
TRACT 3
PART OF TRACT 5
PART OF BG 1
BLOCK 102
BLOCK 103
BLOCK 104
BLOCK 105
BLOCK 111
BLOCK 112
BLOCK 113
BLOCK 114
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BLOCK 163
BLOCK 164
BLOCK 167
BLOCK 168
BLOCK 169
BLOCK 170
BLOCK 171
BLOCK 172
BLOCK 173
BG 2
BG 3
BG 4
BG 5
BG 6
TRACT 6
TRACT 7
TRACT 8
TRACT 9
TRACT 10
TRACT 11
TRACT 12
TRACT 13
TRACT 14
TRACT 15
TRACT 16
TRACT 17
TRACT 18
TRACT 19
PART OF CCD 40
TRACT 201
PART OF TRACT 204
PART OF BG 3
BLOCK 303
BLOCK 304
BLOCK 307
BLOCK 314
BLOCK 315
TRACT 205
TRACT 206
TRACT 207
TRACT 208
CCD 45
CCD 50
SARASOTA COUNTY
DISTRICT 14 CONSISTS
OF:
PART OF BROWARD
COUNTY
PART OF CCD 15
TRACT 105
TRACT 106
CCD 37
PART OF CCD 43
TRACT 601.01
TRACT 601.02
TRACT 601.03
PART OF PALM BEACH
COUNTY
CCD 15
CCD 20
CCD 50
PART OF CCD 77
TRACT 78.03
CCD 78
PART OF CCD 80
PART OF TRACT 27
BG 2
BG 3
TRACT 28
TRACT 29

TRACT 30
TRACT 31.01
TRACT 31.02
TRACT 32
TRACT 33
TRACT 34
TRACT 35.02
TRACT 35.03
TRACT 36
TRACT 37
DISTRICT 15 CONSISTS
OF:
PART OF BROWARD
COUNTY
PART OF CCD 15
TRACT 101
TRACT 102
TRACT 103.01
TRACT 103.02
TRACT 104
TRACT 107
TRACT 108
TRACT 109
TRACT 110
TRACT 301
PART OF CCD 20
TRACT 401
TRACT 402.01
TRACT 402.02
TRACT 403
TRACT 404
TRACT 405.01
TRACT 405.02
TRACT 406
TRACT 407
TRACT 408
TRACT 409
TRACT 410
TRACT 411
TRACT 412
PART OF TRACT 413
BG 2
BG 3
BG 4
BG 5
TRACT 414
TRACT 415
TRACT 416
TRACT 417
TRACT 418
TRACT 419
TRACT 420
TRACT 421
TRACT 422
TRACT 422.99
TRACT 423
TRACT 424
TRACT 425
TRACT 426
TRACT 427
TRACT 432
TRACT 433
TRACT 501
TRACT 502.01
TRACT 502.02
TRACT 503.01
TRACT 503.02
TRACT 503.03
TRACT 503.04
TRACT 504
TRACT 505
TRACT 506
TRACT 507
TRACT 508
TRACT 509
TRACT 510
PART OF CCD 30
PART OF TRACT 801
BG 9
PART OF TRACT 802
BG 1
PART OF BG 2
BLOCK 203
BLOCK 204

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BLOCK 205
 BLOCK 206
 BLOCK 207
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 BLOCK 240
 BLOCK 256
 PART OF BG 9
 BLOCK 902
 BLOCK 903
 BLOCK 905
 BLOCK 930
 PART OF TRACT 901
 PART OF BG 9
 BLOCK 908
 BLOCK 910
 BLOCK 924
 BLOCK 925
 BLOCK 927
 BLOCK 928
 PART OF CCD 43
 TRACT 601.04
 TRACT 602.01
 TRACT 602.02
 TRACT 602.03
 TRACT 603
 TRACT 604
 TRACT 605.01
 TRACT 605.02
 TRACT 606.01
 TRACT 606.02
 TRACT 607
 TRACT 608
 TRACT 609
 TRACT 610.01
 TRACT 610.02
 PART OF TRACT 611
 PART OF BG 2
 BLOCK 201
 CCD 50
 DISTRICT 16
 CONSISTS OF:
 PART OF BROWARD
 COUNTY
 CCD 3
 CCD 10
 PART OF CCD 20
 PART OF TRACT 413
 BG 1
 TRACT 428
 TRACT 429
 TRACT 430
 TRACT 431
 CCD 25
 PART OF CCD 30
 PART OF TRACT 801
 BG 1
 BG 2
 BG 3
 BG 4
 BG 5
 PART OF TRACT 802
 PART OF BG 2
 BLOCK 202
 BG 3
 PART OF BG 9
 BLOCK 906

BLOCK 907
 BLOCK 908
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 BLOCK 925
 BLOCK 926
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 BLOCK 929
 TRACT 803
 TRACT 804.01
 TRACT 804.02
 TRACT 805
 PART OF TRACT 901
 BG 1
 BG 2
 BG 3
 PART OF BG 9
 BLOCK 901
 BLOCK 902
 BLOCK 903
 BLOCK 904
 BLOCK 905
 BLOCK 909
 BLOCK 911
 BLOCK 915
 BLOCK 916
 BLOCK 921
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 BLOCK 934
 TRACT 901.99
 TRACT 902
 TRACT 903
 TRACT 904
 TRACT 905
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 TRACT 911
 TRACT 912
 TRACT 913
 TRACT 914
 TRACT 916
 TRACT 917
 TRACT 918
 TRACT 919
 TRACT 920
 TRACT 921
 CCD 38
 PART OF CCD 43
 PART OF TRACT 611
 BG 1
 PART OF BG 2
 BLOCK 202
 BLOCK 203
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BLOCK 219
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 BLOCK 226
 BLOCK 227
 BLOCK 228
 PART OF DADE COUNTY
 PART OF CCD 17
 PART OF TRACT 115
 ED 0100
 ED 0101
 ED 0102
 ED 0103
 ED 0104
 PART OF CCD 20
 PART OF TRACT 101.02
 ED 0003
 BG 1
 PART OF BG 9
 BLOCK 903
 BLOCK 904
 BLOCK 906
 BLOCK 907
 BLOCK 908
 BLOCK 911
 BLOCK 912
 BLOCK 913
 BLOCK 914
 BLOCK 915
 BLOCK 989
 TRACT 101.06
 TRACT 101.07
 PART OF CCD 28
 TRACT 101.03
 TRACT 101.08
 PART OF CCD 45
 TRACT 59.02
 TRACT 59.03
 TRACT 60.01
 TRACT 60.02
 PART OF CCD 85
 PART OF TRACT 100.01
 PART OF BG 9
 BLOCK 904
 TRACT 100.05
 TRACT 100.07
 PART OF CCD 90
 TRACT 90.01
 TRACT 90.02
 PART OF TRACT 91
 PART OF BG 1
 BLOCK 108
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 BLOCK 147
 BLOCK 148
 BLOCK 152
 BLOCK 153
 PART OF BG 9

BLOCK 906
 BLOCK 913
 BLOCK 918
 BLOCK 927
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 BLOCK 973
 BLOCK 974
 BLOCK 981
 BLOCK 982
 PART OF CCD 120
 TRACT 77.01
 TRACT 88.01
 TRACT 88.02
 TRACT 89.01
 TRACT 89.02
 TRACT 89.03
 DISTRICT 17 CONSISTS
 OF:
 PART OF DADE COUNTY
 PART OF CCD 20
 TRACT 6.01
 TRACT 6.02
 PART OF TRACT 6.03
 BG 1
 BG 2
 PART OF BG 3
 BLOCK 301
 BLOCK 302
 BLOCK 303
 BLOCK 304
 BLOCK 305
 BLOCK 308
 BLOCK 309
 BLOCK 312
 BLOCK 313
 BLOCK 317
 BLOCK 318
 BLOCK 319
 BG 4
 TRACT 6.04
 TRACT 6.05
 TRACT 6.06
 TRACT 8.01
 TRACT 8.02
 TRACT 92
 TRACT 93.02
 TRACT 93.03
 TRACT 93.04
 TRACT 93.05
 PART OF TRACT 101.02
 PART OF BG 9
 BLOCK 901
 BLOCK 902
 BLOCK 905
 BLOCK 910

PART OF CCD 45	PART OF TRACT 6.03	BLOCK 215	BLOCK 938
TRACT 1.03	PART OF BG 3	BLOCK 216	BLOCK 941
TRACT 1.04	BLOCK 306	BLOCK 217	BLOCK 943
TRACT 1.05	BLOCK 307	BLOCK 218	BLOCK 944
TRACT 1.06	BLOCK 310	BLOCK 219	BLOCK 945
TRACT 2.01	BLOCK 311	BLOCK 220	BLOCK 957
TRACT 2.02	BLOCK 314	BLOCK 221	BLOCK 958
TRACT 2.03	BLOCK 320	BLOCK 222	BLOCK 959
TRACT 2.04	BLOCK 321	BLOCK 223	BLOCK 960
TRACT 2.05	TRACT 7.01	BLOCK 224	BLOCK 961
TRACT 2.06	TRACT 7.03	BLOCK 225	BLOCK 962
TRACT 2.07	TRACT 7.04	BLOCK 226	BLOCK 979
TRACT 2.08	TRACT 16.01	BLOCK 227	BLOCK 980
TRACT 3.01	TRACT 16.02	BLOCK 228	
TRACT 3.02	CCD 35	BLOCK 229	DISTRICT 19 CONSISTS
TRACT 3.03	PART OF CCD 45	BLOCK 230	OF:
TRACT 3.04	TRACT 17.01	BLOCK 231	PART OF DADE COUNTY
TRACT 4.01	TRACT 17.02	BLOCK 232	PART OF CCD 17
TRACT 4.02	TRACT 17.03	BLOCK 233	PART OF TRACT 115
TRACT 4.03	TRACT 18.01	BLOCK 238	ED 0105
TRACT 4.04	TRACT 18.02	BLOCK 239	ED 0106
TRACT 4.05	TRACT 18.03	BG 3	ED 0107
TRACT 4.06	PART OF TRACT 19.01	BG 4	ED 0108
TRACT 4.07	BG 3	BG 5	ED 0109
TRACT 4.08	BG 4	PART OF TRACT 62	ED 0110
TRACT 5.01	TRACT 19.02	BG 1	ED 0111
TRACT 5.02	TRACT 20.02	BG 2	BG 1
TRACT 5.03	TRACT 21	BG 5	BG 2
TRACT 9.01	TRACT 22.01	BG 6	BG 9
TRACT 9.02	TRACT 22.02	TRACT 63.01	CCD 25
TRACT 9.03	TRACT 23	TRACT 63.02	PART OF CCD 28
TRACT 10.01	TRACT 24	TRACT 64	TRACT 101.09
TRACT 10.02	TRACT 25	TRACT 65	TRACT 101.10
TRACT 10.03	TRACT 26	TRACT 66	TRACT 101.11
TRACT 10.04	TRACT 27.01	TRACT 67.01	TRACT 101.12
TRACT 11.01	TRACT 27.02	TRACT 67.02	TRACT 101.13
TRACT 11.02	TRACT 28	PART OF CCD 50	TRACT 101.14
TRACT 11.03	TRACT 29	TRACT 38	CCD 30
TRACT 11.04	TRACT 30.01	TRACT 39.01	PART OF CCD 45
TRACT 12.02	TRACT 30.02	TRACT 39.02	PART OF TRACT 61.02
TRACT 12.03	TRACT 31	TRACT 39.04	PART OF BG 2
TRACT 12.04	TRACT 34	TRACT 39.05	BLOCK 233
TRACT 13	TRACT 36.01	TRACT 39.06	BLOCK 234
TRACT 14	TRACT 36.02	TRACT 40	BLOCK 235
TRACT 15.01	TRACT 37.01	TRACT 41.01	BLOCK 236
TRACT 15.02	TRACT 37.02	TRACT 41.02	BLOCK 237
PART OF TRACT 19.01	TRACT 37.99	TRACT 42	PART OF TRACT 62
BG 1	TRACT 47.01	TRACT 43	BG 3
BG 2	TRACT 47.02	TRACT 44	BG 4
BG 5	TRACT 47.03	TRACT 45	TRACT 68
TRACT 20.01	TRACT 48	TRACT 45.99	TRACT 69
TRACT 96	TRACT 49	PART OF CCD 90	TRACT 70.01
TRACT 97.01	TRACT 50	PART OF TRACT 91	TRACT 70.02
TRACT 97.02	TRACT 51	PART OF BG 1	TRACT 71
TRACT 98	TRACT 52	BLOCK 129	TRACT 72
PART OF CCD 50	TRACT 53.01	BLOCK 130	TRACT 73
TRACT 1.01	TRACT 53.02	BLOCK 131	TRACT 74
PART OF CCD 85	TRACT 54.01	BLOCK 132	TRACT 75.01
TRACT 94	TRACT 54.02	BLOCK 133	TRACT 75.02
TRACT 95.01	TRACT 55.01	BLOCK 134	TRACT 75.03
TRACT 95.02	TRACT 55.02	BLOCK 135	TRACT 76.01
TRACT 99.01	TRACT 56	BLOCK 136	TRACT 76.02
TRACT 99.02	TRACT 57.01	BLOCK 137	TRACT 76.03
TRACT 99.03	TRACT 57.02	BLOCK 138	TRACT 76.04
TRACT 99.04	TRACT 58.01	BLOCK 139	TRACT 77.02
PART OF TRACT 100.01	TRACT 58.02	BLOCK 149	TRACT 77.03
BG 1	TRACT 59.01	BLOCK 150	CCD 110
PART OF BG 9	TRACT 59.04	BG 5	PART OF CCD 120
BLOCK 902	TRACT 61.01	PART OF BG 9	TRACT 85.01
BLOCK 903	PART OF TRACT 61.02	BLOCK 901	TRACT 85.02
BLOCK 905	BG 1	BLOCK 908	TRACT 86
BLOCK 906	PART OF BG 2	BLOCK 909	TRACT 87
BLOCK 907	BLOCK 201	BLOCK 923	MONROE COUNTY
BLOCK 908	BLOCK 202	BLOCK 924	
BLOCK 909	BLOCK 203	BLOCK 926	
BLOCK 910	BLOCK 204	BLOCK 929	
BLOCK 912	BLOCK 205		
TRACT 100.02	BLOCK 206		
TRACT 100.06	BLOCK 207		
TRACT 100.08	BLOCK 208		
	BLOCK 209		
DISTRICT 18 CONSISTS	BLOCK 210		
OF:	BLOCK 211		
PART OF DADE COUNTY	BLOCK 212		
PART OF CCD 20	BLOCK 213		
	BLOCK 214		

Senator Dunn moved that further consideration of HB 1-D be deferred. The motion was adopted.

The President presiding

On motion by Senator Maxwell, the rules were waived and the Senate reverted to—

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable W. D. Childers, President

I am directed to inform the Senate that the House of Representatives has passed HB 21-D and requests the concurrence of the Senate.

Allen Morris, Clerk

By Representative Pajcic—

HB 21-D—A bill to be entitled An act relating to taxation and local government finance; amending s. 197.013, Florida Statutes; limiting application of provisions which allow prepayment of tax by installment; revising application and notice dates; requiring that a taxpayer who makes the first installment payment continue participation for the tax year; providing for computation of delinquent payments and for applicability of delinquency provisions; providing inapplicability of discount provisions; amending s. 193.1145(1), (2), (3), (8), (9), and (11), Florida Statutes; providing a method based on interim assessment rolls for levying and collecting ad valorem taxes under certain circumstances; naming the property appraiser and executive director of the Department of Revenue as the defendant in certain civil actions; providing for provisional millage rates to be applied to interim assessment rolls; deleting a provision allowing a court to confirm as final taxes levied under an interim assessment roll; requiring the Department of Revenue to adopt by rule certain procedures for notifying taxpayers of final assessments; amending s. 195.096(2), (3)(a), and (4), Florida Statutes; delaying the inclusion of personal property tax rolls in the review of assessment rolls under certain circumstances; providing for publication by the Division of Ad Valorem Tax of the Department of Revenue of certain reviews of assessment rolls; correcting cross references; amending s. 200.065(2)(d) and (f) and (5), Florida Statutes, and transferring and renumbering s. 236.25(2)(c), Florida Statutes, as s. 200.065(9), Florida Statutes; providing for notice and a public hearing of adoption of certain tentative budgets and certain proposed millage rates; providing a time for holding school budget hearings; providing for adjustment by a taxing authority of certain millage rates without a public hearing in certain circumstances; providing for notice of school capital outlay levies; creating s. 200.066, Florida Statutes; providing for ad valorem tax levies of certain newly created municipal service taxing units under certain circumstances; providing for notice of such levies; creating s. 200.068, Florida Statutes; requiring each taxing authority to certify to the Department of Revenue that certain ordinances and resolutions comply with certain provisions of law; providing for disposition of excess taxes collected by a school district in certain circumstances; amending s. 194.011(3)(d), Florida Statutes; providing dates for filing petitions with the property appraisal adjustment board; adding paragraph (e) to subsection (1) of s. 194.032, Florida Statutes; allowing the property appraisal adjustment board to meet beginning July 1 under certain circumstances; amending s. 193.461(2), Florida Statutes; providing for written notice of denial of agricultural classification; providing a method for shortening the time periods specified in ss. 200.065 and 194.032(1), Florida Statutes; amending s. 200.069(6) and (7), Florida Statutes; specifying the content of the notice of proposed property taxes; repealing s. 196.011(6), Florida Statutes, which requires a 10 percent random refile of applications for exemption or agricultural classification; amending s. 193.122(2), Florida Statutes; providing for notice of extension and certification of the assessment rolls; amending s. 129.03(3), Florida Statutes; providing a date for preparation and presentation of the county budget; amending s. 213.05, Florida Statutes; providing responsibilities of the Department of Revenue; amending s. 194.171(4), Florida Statutes, and repealing subsection (5); requiring that, to maintain an action to contest a tax assessment, the taxpayer must pay taxes admitted to be owing assessed after the action is brought; amending s. 194.192(2), Florida Statutes; providing a deficiency rate of interest on ad valorem taxes; amending and renumbering s. 193.114(5)-(8), Florida Statutes, as s. 193.1142, Florida Statutes; providing time limitations with respect to assessment roll approval; providing for issuance of review notices to property appraisers; providing that notice of proposed taxes shall not be issued prior to roll approval or institution of interim procedures; amending ss. 192.115, 193.1145(1)(b) and (3)(a), 193.1147, 194.032(12), and 196.031(3)(e), Florida Statutes; correcting cross references; adding subsection (10) to s. 200.065, Florida Statutes; providing for adjustment of

proposed millage rates under certain conditions; amending s. 194.032(3) and (5), Florida Statutes, and reenacting subsection (4); authorizing either party to require each petitioner, all witnesses and the property appraiser to testify under oath; providing for cross-examination of witnesses; providing that no evidence shall be considered by the board except during the scheduled hearing or when the petitioner is given reasonable notice; specifying that the provisions of chapter 120, Florida Statutes, shall not apply to hearings of the property appraisal adjustment board; requiring that when special masters are used, their recommendation shall be considered by the board; amending s. 195.096(7), Florida Statutes; requiring biennial performance audits of the administration of ad valorem tax laws by the Department of Revenue; creating s. 195.0985, Florida Statutes; requiring the department to annually publish assessment-to-sales ratio studies for each county; transferring and renumbering ss. 195.096(10) and 195.097(6), Florida Statutes, as subsections (1) and (2), respectively, of s. 195.099, Florida Statutes, entitled, "Periodic review"; repealing sections 14 and 16 of chapter 80-274, Laws of Florida, relating to the "Assessment Review Trust Fund"; providing for disposition of certain moneys and positions; designating parts I-VIII of chapter 197, Florida Statutes; transferring and renumbering various sections; amending ss. 190.024, 193.1145(10)(a), 197.013(5), 197.116(9), 197.226(1), 336.59(2), and 582.44, Florida Statutes; correcting cross references; repealing s. 197.356, Florida Statutes, relating to implementation of revisions of chapter 197, Florida Statutes; amending s. 196.161(1)(a), Florida Statutes; revising interest rate on taxes due on property of certain deceased nonresidents which was allowed a homestead exemption; amending s. 197.214, Florida Statutes; providing that special assessments imposed on property in special districts and municipal service taxing or benefit units shall be collected as provided for ad valorem taxes; applying certain provisions of chapters 197 and 200, Florida Statutes, to collections of special assessments; authorizing tax collectors to act as agent for the county in collecting service charges under agreement with the board of county commissioners; providing for compensation; providing that tax certificates and deeds may not be issued for nonpayment of service charges and such charges shall not be included on ad valorem tax bills; amending s. 192.001(13), Florida Statutes, and adding subsections (14) and (15) thereto; providing that the term "taxpayer" includes the agent of a time-share period titleholder, and providing additional definitions; creating s. 192.037, Florida Statutes; providing procedures for assessment of fee time-share real property for purposes of ad valorem taxation and special assessments; providing duties of the managing entity; providing rights of time-share period titleholders; requiring that funds received for ad valorem taxes and special assessments shall be placed in escrow; amending s. 194.011(1) and (2), Florida Statutes, adding new paragraph (h) to s. 195.073(1), Florida Statutes, and amending s. 197.0167(1) and (2), Florida Statutes, to conform; adding subsection (3) to s. 718.120, Florida Statutes, relating to condominium property, to conform; amending s. 721.03(1) and (3), Florida Statutes, to conform and to specify provisions that apply to all time-sharing plans under chapter 721, Florida Statutes; amending ss. 718.503(1)(h) and 721.06(6), Florida Statutes; requiring certain notice relating to assessment in contracts for the sale of condominium units in which time-share estates are created and contracts for sale of time-share periods in a time-sharing plan; amending s. 195.032, Florida Statutes; cloaking property assessments from certain attack upon their correctness; amending s. 192.001(6), Florida Statutes, and adding subsection (16) thereto; defining "taxable value"; amending s. 193.114(2)(g) and (3)(f), Florida Statutes; conforming certain language; amending ss. 197.012 and 197.016(1) and (3), Florida Statutes; specifying that the delinquency date for ad valorem taxes is April 1 or 60 days after the mailing of tax notice, whichever is later; amending ss. 197.066, 197.072(2), 197.116(1), (3), (4), and (6), and 197.206(1), Florida Statutes; clarifying language with respect to sale of tax certificates; amending ss. 200.011(6) and 200.065(1) and (4), Florida Statutes; providing that the tax collector shall receive certification of millage rates from taxing authorities, certification of taxable value of each taxing authority from the property appraiser, and a copy of each resolution or ordinance setting the millage rate for a taxing authority; amending s. 192.001(11)(d), Florida Statutes, and adding subsection (17) thereto; amending s. 195.073(2)(a) and (b), Florida Statutes; repealing ss. 192.032(5) and 193.052(8), Florida Statutes; defining "floating structure" and providing that floating structures are included as tangible personal property for purposes of taxation and excluded from the definition of vessel under chapter 327, Florida Statutes; deleting provisions relating to taxation of live-aboard

vessels as tangible personal property; amending ss. 327.02(1), 327.23, 327.25(6), and 327.58, Florida Statutes; repealing s. 327.02(18), Florida Statutes; deleting references to exemption of live-aboard vessels from vessel registration license fees; repealing ss. 1-16 of Senate Bill 706 and s. 3 of Senate Bill 281, 1982 Regular Session, and providing that said sections shall be superseded by this act; providing effective dates.

—which was read the first time by title and referred to the Committee on Finance, Taxation and Claims.

On motions by Senator Maxwell, the rules were waived and by two-thirds vote HB 21-D was withdrawn from the Committee on Finance, Taxation and Claims and taken up instantler.

On motion by Senator Maxwell, by two-thirds vote HB 21-D was read the second time by title.

On motion by Senator Ware, further consideration of HB 21-D was deferred.

The Senate resumed consideration of—

HB 1-D—A bill to be entitled An act relating to the establishment of congressional districts; amending s. 8.001, Florida Statutes, providing definitions; amending s. 8.01, Florida Statutes, providing for the division of the state into 19 congressional districts; amending s. 8.011, Florida Statutes, relating to the inclusion of unlisted territory in contiguous districts; amending s. 8.03, Florida Statutes, relating to the election of representatives to Congress; providing effective dates for congressional districts created in 1982; providing for severability of invalid portions; reenacting s. 8.05, Florida Statutes, relating to membership of governmental agencies appointed pursuant to former district boundaries; repealing s. 8.04, Florida Statutes, providing effective dates for congressional districts created in 1972; repealing s. 8.06, Florida Statutes, providing for severability of invalid portions.

—which was taken up with pending Amendment 1.

Senator Jennings moved the following amendment to Amendment 1 which was adopted:

Amendment 1A—On pages 9 and 22, strike districts 5 and 11 and insert:

DISTRICT 5 CONSISTS OF:	PART OF CCD 15
PART OF CLAY COUNTY	TRACT 166
CCD 5	PART OF CCD 40
CCD 10	TRACT 132
PART OF CCD 20	TRACT 133
TRACT 307	TRACT 134.01
PART OF TRACT 308	TRACT 134.02
PART OF BG 1	TRACT 135.01
BLOCK 101	CCD 75
BLOCK 102	PUTNAM COUNTY
BLOCK 103	ST. JOHNS COUNTY
BLOCK 104	PART OF SEMINOLE
BLOCK 105	COUNTY
BLOCK 106	PART OF CCD 15
BLOCK 107	TRACT 212.01
BLOCK 108	TRACT 212.02
BLOCK 109	TRACT 213.02
BLOCK 110	TRACT 213.03
BLOCK 111	PART OF CCD 20
BLOCK 112	TRACT 201.01
BLOCK 113	TRACT 201.02
BLOCK 114	TRACT 202.01
BLOCK 116	TRACT 202.02
BLOCK 117	TRACT 203.01
BG 2	TRACT 203.02
BG 3	TRACT 204.01
BG 4	TRACT 204.02
BG 5	TRACT 205
PART OF TRACT 309	TRACT 206
BG 3	TRACT 209.02
BG 4	TRACT 209.03
CCD 25	TRACT 210
FLAGLER COUNTY	TRACT 211
PART OF ORANGE	VOLUSIA COUNTY
COUNTY	

DISTRICT 11 CONSISTS OF:

BREVARD COUNTY
PART OF INDIAN RIVER
COUNTY

CCD 5

PART OF CCD 15

TRACT 502

TRACT 503

TRACT 504

PART OF TRACT 505

ED 0225

ED 0230T

ED 0230U

ED 0248

ED 0273

ED 0274

BG 1

BG 2

BG 3

BG 4

BG 5

TRACT 508

PART OF ORANGE
COUNTY

PART OF CCD 15

TRACT 167.04

PART OF CCD 40

TRACT 103

TRACT 104

TRACT 105

PART OF TRACT 106

BG 4

TRACT 111
TRACT 112
TRACT 113
TRACT 114
TRACT 115
TRACT 116
TRACT 117.01
TRACT 117.02
TRACT 118
TRACT 119.02
TRACT 135.02
TRACT 136.01
TRACT 136.02
TRACT 137
TRACT 138
TRACT 139
TRACT 140
TRACT 141
TRACT 142
TRACT 143.01
TRACT 143.02
TRACT 144
TRACT 145
TRACT 146.01
TRACT 146.02
TRACT 146.03
TRACT 147
TRACT 168.01
TRACT 168.02
TRACT 169.01
TRACT 169.02
OSCEOLA COUNTY

Senator Stuart moved the following amendment to Amendment 1:

Amendment 1B—On pages 9, 11, 22, strike districts 5, 6 and 11 and insert:

DISTRICT 5 CONSISTS OF:

PART OF CLAY COUNTY

CCD 5

CCD 10

PART OF CCD 20

TRACT 307

PART OF TRACT 308

PART OF BG 1

BLOCK 101

BLOCK 102

BLOCK 103

BLOCK 104

BLOCK 105

BLOCK 106

BLOCK 107

BLOCK 108

BLOCK 109

BLOCK 110

BLOCK 111

BLOCK 112

BLOCK 113

BLOCK 114

BLOCK 116

BLOCK 117

BG 2

BG 3

BG 4

BG 5

PART OF TRACT 309

BG 3

BG 4

CCD 25

FLAGLER COUNTY

PART OF ORANGE

COUNTY

PART OF CCD 15

TRACT 166

PART OF CCD 40

TRACT 132

TRACT 134.01

TRACT 134.02

TRACT 135.01

TRACT 163.02

TRACT 164.01

TRACT 164.02
CCD 75
PUTNAM COUNTY
ST. JOHNS COUNTY
PART OF SEMINOLE
COUNTY
PART OF CCD 15
TRACT 212.01
TRACT 212.02
TRACT 213.02
TRACT 213.03
PART OF CCD 20
TRACT 201.01
TRACT 201.02
TRACT 202.01
TRACT 202.02
TRACT 203.01
TRACT 203.02
TRACT 204.01
TRACT 204.02
TRACT 205
TRACT 206
TRACT 209.02
TRACT 209.03
TRACT 210
TRACT 211
VOLUSIA COUNTY

DISTRICT 6
CONSISTS OF:

HERNANDO COUNTY
PART OF LAKE COUNTY
CCD 5
CCD 20
CCD 22
PART OF CCD 40
TRACT 309.01
CCD 45
PART OF ORANGE
COUNTY
CCD 5
PART OF CCD 40
TRACT 101
TRACT 102

PART OF TRACT 104
 BG 1
 PART OF BG 2
 BLOCK 208
 BLOCK 209
 BLOCK 210
 BLOCK 211
 BLOCK 212
 BLOCK 213
 BLOCK 214
 BLOCK 215
 BLOCK 216
 BLOCK 217
 BLOCK 218
 BLOCK 219
 BLOCK 220
 BLOCK 221
 BLOCK 222
 BLOCK 223
 BLOCK 227
 TRACT 105
 TRACT 106
 TRACT 107.01
 TRACT 107.02
 TRACT 108.01
 TRACT 108.02
 TRACT 109
 TRACT 110
 TRACT 118
 TRACT 119.01
 TRACT 119.02
 TRACT 120
 TRACT 121
 TRACT 122
 TRACT 123
 TRACT 124
 TRACT 125
 TRACT 126
 TRACT 127.01
 TRACT 127.02
 TRACT 128
 TRACT 129
 TRACT 130.01
 TRACT 130.02
 TRACT 131
 PART OF TRACT 147
 BG 1
 BG 2
 BG 3
 BG 4
 TRACT 151.01
 TRACT 151.02
 TRACT 152.01
 TRACT 152.02
 TRACT 153
 TRACT 154.01
 TRACT 154.02
 TRACT 155.01
 TRACT 155.02
 TRACT 156.01
 TRACT 156.02
 TRACT 157.01
 TRACT 157.02
 TRACT 158.01
 TRACT 158.02
 TRACT 159.01
 TRACT 159.02
 TRACT 160.01
 TRACT 160.02
 TRACT 161
 TRACT 162
 TRACT 163.01
 PART OF CCD 63
 TRACT 148.02
 TRACT 148.03
 TRACT 171.01
 TRACT 171.02
 TRACT 171.03
 CCD 86
 PART OF PASCO COUNTY
 PART OF CCD 5
 TRACT 322
 TRACT 323
 CCD 10

CCD 15
 PART OF CCD 30
 TRACT 328
 PART OF TRACT 331
 ED 0057
 ED 0058
 ED 0059
 PART OF SEMINOLE
 COUNTY
 CCD 9
 PART OF CCD 15
 TRACT 213.01
 PART OF CCD 20
 TRACT 207
 TRACT 208.01
 TRACT 208.02
 TRACT 209.01
 PART OF SUMTER
 COUNTY
 CCD 5
 DISTRICT 11 CONSISTS
 OF:
 BREVARD COUNTY
 PART OF INDIAN RIVER
 COUNTY
 CCD 5
 PART OF CCD 15
 TRACT 502
 TRACT 503
 TRACT 504
 PART OF TRACT 505
 ED 0225
 ED 0230T
 ED 0230U
 ED 0248
 ED 0273
 ED 0274
 BG 1
 BG 2
 BG 3
 BG 4
 BG 5
 TRACT 508
 PART OF ORANGE
 COUNTY
 PART OF CCD 15
 TRACT 167.04
 PART OF CCD 40
 TRACT 103
 PART OF TRACT 104
 PART OF BG 2
 BLOCK 224
 BLOCK 225
 BLOCK 226
 TRACT 111
 TRACT 112
 TRACT 113
 TRACT 114
 TRACT 115
 TRACT 116
 TRACT 117.01
 TRACT 117.02
 TRACT 133
 TRACT 135.02
 TRACT 136.01
 TRACT 136.02
 TRACT 137
 TRACT 138
 TRACT 139
 TRACT 140
 TRACT 141
 TRACT 142
 TRACT 143.01
 TRACT 143.02
 TRACT 144
 TRACT 145
 TRACT 146.01
 TRACT 146.02
 TRACT 146.03
 PART OF TRACT 147
 BG 5
 TRACT 168.01
 TRACT 168.02

TRACT 169.01
 TRACT 169.02
 PART OF CCD 63

TRACT 170
 OSCEOLA COUNTY

Amendment 1B failed by the following vote:

Yeas—10

Childers, D.	Gersten	McKnight	Vogt
Dunn	Jenne	Steinberg	
Frank	Johnston	Stuart	

Nays—26

Anderson	Hill	McClain	Skinner
Barron	Jenkins	Neal	Stevens
Beard	Jennings	Peterson	Thomas
Carlucci	Kirkpatrick	Poole	Tobiassen
Grizzle	Lewis	Rehm	Ware
Hair	Margolis	Renick	
Henderson	Maxwell	Scott	

Amendment 1 as amended was adopted.

On motion by Senator Scott, by two-thirds vote HB 1-D as amended was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—30

Mr. President	Grizzle	Maxwell	Stevens
Anderson	Hair	McClain	Thomas
Barron	Henderson	Peterson	Tobiassen
Beard	Hill	Poole	Trask
Carlucci	Jenkins	Rehm	Vogt
Childers, D.	Johnston	Renick	Ware
Dunn	Kirkpatrick	Scott	
Gersten	Lewis	Skinner	

Nays—9

Frank	Langley	Neal	Stuart
Jenne	Margolis	Steinberg	
Jennings	McKnight		

By direction of the President, the following Proclamation was read:

PROCLAMATION

State of Florida
 Executive Department
 Tallahassee

(Fourth Amendment to Proclamation dated March 26, 1982)

TO THE HONORABLE MEMBERS OF THE FLORIDA SENATE AND THE HOUSE OF REPRESENTATIVES:

WHEREAS, on the 26th day of March, 1982, a proclamation of the Governor was issued convening a Special Session of the Florida Legislature commencing at 1:00 p.m., Monday, March 29, 1982 and extending through midnight, Thursday, April 1, 1982, and

WHEREAS, on March 29 and March 30, 1982, amendments were issued extending this Special Session through noon, Wednesday, April 7, 1982 and expanding the call so that the Legislature could consider additional Legislative business as specified in these amendments, and

WHEREAS, consultation with the leadership of the Florida Legislature reflects that progress is being made and that this Special Session should be continued until the matters under consideration are completed, and

WHEREAS, it is in the best interest of the citizens of the State to extend the length of the Special Session in order to permit full and adequate consideration of all items within my proclamation of March 26, 1982, as amended;

NOW, THEREFORE, I, BOB GRAHAM, Governor of the State of Florida, by virtue of the power and authority vested in me by Article III, Section 3(c)(1) Florida Constitution, do hereby extend the special session through 6:00 p.m., Wednesday, April 7, 1982.

Except as amended by this Proclamation, the Proclamation of the Governor dated March 26, 1982, as amended, is ratified and confirmed.



IN TESTIMONY WHEREOF, I have hereunto set my hand and caused the Great Seal of the State of Florida to be affixed at Tallahassee, the Capitol, this 7th day of April 1982.

BOB GRAHAM
Governor

ATTEST:
GEORGE FIRESTONE
Secretary of State

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable W. D. Childers, President

I am directed to inform the Senate that the House of Representatives has passed HB 28-D and requests the concurrence of the Senate.

Allen Morris, Clerk

By Representative Pajcic—

HB 28-D—A bill to be entitled An act relating to the municipal public service tax; amending ss. 166.231 and 166.232, Florida Statutes; removing the mandatory exemption granted to each residential household on the first 50 kilowatts of electricity purchased monthly; authorizing any municipality to grant each residential household an exemption on any amount up to the first 500 kilowatts of electricity purchased monthly; providing an effective date.

On motion by Senator Tobiasen, by the required constitutional two-thirds vote of the Senate, HB 28-D was admitted for introduction, read the first time by title and referred to the Committee on Finance, Taxation and Claims.

On motions by Senator Tobiasen, by two-thirds vote HB 28-D was withdrawn from the Committee on Finance, Taxation and Claims and taken up instant.

On motions by Senator Tobiasen, by two-thirds vote HB 28-D was read the second time by title and by two-thirds vote was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—34

Mr. President	Hair	Maxwell	Steinberg
Anderson	Henderson	McClain	Stevens
Barron	Hill	McKnight	Stuart
Beard	Jenkins	Neal	Thomas
Carlucci	Jenne	Peterson	Tobiasen
Dunn	Jennings	Poole	Vogt
Frank	Johnston	Rehm	Ware
Gersten	Kirkpatrick	Renick	
Grizzle	Lewis	Skinner	

Nays—2

Childers, D. Margolis

The Honorable W. D. Childers, President

I am directed to inform the Senate that the House of Representatives has admitted for introduction by the required Constitutional two-thirds vote of the membership and passed with amendments—

SJR 2-D—A joint resolution of apportionment; providing for the reapportionment of the Legislature; providing definitions; prescribing the state policy followed in such reapportionment; prescribing senatorial and representative districts; providing for omitted areas; maintaining staggered terms in the Senate and preserving the continuity of the Senate; providing for filling vacancies in the Senate; providing an effective date.

(Amendments attached to original bill.)

—and requests the concurrence of the Senate.

Allen Morris, Clerk

On motion by Senator Barron, the rules were waived and the House Amendments were not printed in the Journal.

On motions by Senator Barron, the Senate concurred in the House amendments.

SJR 2-D passed as amended and the action of the Senate was certified to the House. The vote on passage was:

Yeas—39

Mr. President	Hair	Margolis	Skinner
Anderson	Henderson	Maxwell	Steinberg
Barron	Hill	McClain	Stevens
Beard	Jenkins	McKnight	Stuart
Carlucci	Jenne	Neal	Thomas
Childers, D.	Jennings	Peterson	Tobiasen
Dunn	Johnston	Poole	Trask
Frank	Kirkpatrick	Rehm	Vogt
Gersten	Langley	Renick	Ware
Grizzle	Lewis	Scott	

Nays—None

The bill was ordered engrossed and then enrolled.

The Senate resumed consideration of—

HB 21-D—A bill to be entitled An act relating to taxation and local government finance; amending s. 197.013, Florida Statutes; limiting application of provisions which allow prepayment of tax by installment; revising application and notice dates; requiring that a taxpayer who makes the first installment payment continue participation for the tax year; providing for computation of delinquent payments and for applicability of delinquency provisions; providing inapplicability of discount provisions; amending s. 193.1145(1), (2), (3), (8), (9), and (11), Florida Statutes; providing a method based on interim assessment rolls for levying and collecting ad valorem taxes under certain circumstances; naming the property appraiser and executive director of the Department of Revenue as the defendant in certain civil actions; providing for provisional millage rates to be applied to interim assessment rolls; deleting a provision allowing a court to confirm as final taxes levied under an interim assessment roll; requiring the Department of Revenue to adopt by rule certain procedures for notifying taxpayers of final assessments; amending s. 195.096(2), (3)(a), and (4), Florida Statutes; delaying the inclusion of personal property tax rolls in the review of assessment rolls under certain circumstances; providing for publication by the Division of Ad Valorem Tax of the Department of Revenue of certain reviews of assessment rolls; correcting cross references; amending s. 200.065(2)(d) and (f) and (5), Florida Statutes, and transferring and renumbering s. 236.25(2)(c), Florida Statutes, as s. 200.065(9), Florida Statutes; providing for notice and a public hearing of adoption of certain tentative budgets and certain proposed millage rates; providing a time for holding school budget hearings; providing for adjustment by a taxing authority of certain millage rates without a public hearing in certain circumstances; providing for notice of school capital outlay levies; creating s. 200.066, Florida Statutes; providing for ad valorem tax levies of certain newly created municipal service taxing units under certain circumstances; providing for notice of such levies; creating s. 200.068, Florida Statutes; requiring each taxing authority to certify to the Department of Revenue that certain ordinances and resolutions comply with certain provisions of law; providing for disposition of excess taxes collected by a school district in certain circumstances; amending s. 194.011(3)(d), Florida Statutes; providing dates for filing petitions with the property appraisal adjustment board; adding paragraph (e) to subsection (1) of s. 194.032, Florida Statutes; allowing the property appraisal adjustment board to meet beginning July 1 under certain circumstances; amending s. 193.461(2), Florida Statutes; providing for written notice of denial of agricultural classifications; providing a method for shortening the time periods specified in ss. 200.065 and 194.032(1), Florida Statutes; amending s. 200.069(6) and (7), Florida Statutes; specifying the content of the notice

of proposed property taxes; repealing s. 196.011(6), Florida Statutes, which requires a 10 percent random refile of applications for exemption or agricultural classification; amending s. 193.122(2), Florida Statutes; providing for notice of extension and certification of the assessment rolls; amending s. 129.03(3), Florida Statutes; providing a date for preparation and presentation of the county budget; amending s. 213.05, Florida Statutes; providing responsibilities of the Department of Revenue; amending s. 194.171(4), Florida Statutes, and repealing subsection (5); requiring that, to maintain an action to contest a tax assessment, the taxpayer must pay taxes admitted to be owing assessed after the action is brought; amending s. 194.192(2), Florida Statutes; providing a deficiency rate of interest on ad valorem taxes; amending and renumbering s. 193.114(5)-(8), Florida Statutes, as s. 193.1142, Florida Statutes; providing time limitations with respect to assessment roll approval; providing for issuance of review notices to property appraisers; providing that notice of proposed taxes shall not be issued prior to roll approval or institution of interim procedures; amending ss. 192.115, 193.1145(1)(b) and (3)(a), 193.1147, 194.032(12), and 196.031(3)(e), Florida Statutes; correcting cross references; adding subsection (10) to s. 200.065, Florida Statutes; providing for adjustment of proposed millage rates under certain conditions; amending s. 194.032(3) and (5), Florida Statutes, and reenacting subsection (4); authorizing either party to require each petitioner, all witnesses and the property appraiser to testify under oath; providing for cross-examination of witnesses; providing that no evidence shall be considered by the board except during the scheduled hearing or when the petitioner is given reasonable notice; specifying that the provisions of chapter 120, Florida Statutes, shall not apply to hearings of the property appraisal adjustment board; requiring that when special masters are used, their recommendation shall be considered by the board; amending s. 195.096 (7), Florida Statutes; requiring biennial performance audits of the administration of ad valorem tax laws by the Department of Revenue, creating s. 195.0985, Florida Statutes; requiring the department to annually publish assessment-to-sales ratio studies for each county; transferring and renumbering ss. 195.096(10) and 195.097(6), Florida Statutes, as subsections (1) and (2), respectively, of s. 195.099, Florida Statutes, entitled "Periodic review" repealing sections 14 and 16 of chapter 80-274, Laws of Florida, relating to the "Assessment Review Trust Fund"; providing for disposition of certain moneys and positions; designating part I-VIII of chapter 197, Florida Statutes; transferring and renumbering various sections; amending ss. 190.024, 193.1145(10)(a), 197.013(5), 197.116(9), 197.226(1), 336.59(2), and 582.44, Florida Statutes; correcting cross references; repealing s. 197.356, Florida Statutes, relating to implementation of revisions of chapter 197, Florida Statutes; amending s. 196.161(1)(a), Florida Statutes; revising interest rate on taxes due on property of certain deceased nonresidents which was allowed a homestead exemption; amending s. 197.214, Florida Statutes; providing that special assessments imposed on property in special districts and municipal service taxing or benefit units shall be collected as provided for ad valorem taxes; applying certain provisions of chapters 197 and 200, Florida Statutes, to collections of special assessments; authorizing tax collectors to act as agent for the county in collecting service charges under agreement with the board of county commissioners; providing for compensation; providing that tax certificates and deeds may not be issued for nonpayment of service charges and such charges shall not be included on ad valorem tax bills; amending s. 192.001(13), Florida Statutes, and adding subsections (14) and (15) thereto; providing that the term "taxpayer" includes the agent of a time-share period titleholder, and providing additional definitions; creating s. 192.037, Florida Statutes; providing procedures for assessment of fee time-share real property for purposes of ad valorem taxation and special assessments; providing duties of the managing entity; providing rights of time-share period titleholders; requiring that funds received for ad valorem taxes and special assessments shall be placed in escrow; amending s. 194.011(1) and (2), Florida Statutes, adding new paragraph (h) to s. 195.073(1), Florida Statutes, and amending s. 197.0167(1) and (2), Florida Statutes, to conform; adding subsection (3) to s. 718.120, Florida Statutes, relating to condominium property, to conform; amending s. 721.03(1) and (3), Florida Statutes, to conform and to specify provisions that apply to all time-sharing plans under chapter 721, Florida Statutes; amending ss. 718.503(1)(h) and 721.06(6), Florida Statutes; requiring certain notice relating to assessment in contracts for the sale of condominium units in which time-share estates are created and contracts for sale of time-share periods in a time-sharing plan; amending s. 195.032, Florida Statutes; cloaking property assessments from certain attack

upon their correctness; amending s. 192.001(6), Florida Statutes, and adding subsection (16) thereto; defining "taxable value"; amending s. 193.114(2)(g) and (3)(f), Florida Statutes; conforming certain language; amending ss. 197.012 and 197.016(1) and (3), Florida Statutes; specifying that the delinquency date for ad valorem taxes is April 1 or 60 days after the mailing of tax notice, whichever is later; amending ss. 197.066, 197.072(2), 197.116(1), (3), (4), and (6), and 197.206(1), Florida Statutes; clarifying language with respect to sale of tax certificates; amending ss. 200.011(6) and 200.065(1) and (4), Florida Statutes; providing that the tax collector shall receive certification of millage rates from taxing authorities, certification of taxable value of each taxing authority from the property appraiser, and a copy of each resolution or ordinance setting the millage rate for a taxing authority; amending s. 192.001(11)(d), Florida Statutes, and adding subsection (17) thereto; amending s. 195.073(2)(a) and (b), Florida Statutes; repealing ss. 192.032(5) and 193.052(8), Florida Statutes; defining "floating structure" and providing that floating structures are included as tangible personal property for purposes of taxation and excluded from the definition of vessel under chapter 327, Florida Statutes; deleting provisions relating to taxation of live-aboard vessels as tangible personal property; amending ss. 327.02(1), 327.23, 327.25(6), and 327.58, Florida Statutes; repealing s. 327.02(18), Florida Statutes; deleting references to exemption of live-aboard vessels from vessel registration license fees; repealing ss. 1-16 of Senate Bill 706 and s. 3 of Senate Bill 281, 1982 Regular Session, and providing that said sections shall be superseded by this act; providing effective dates.

On motion by Senator Maxwell, by two-thirds vote HB 21-D was read the third time by title, passed, and certified to the House. The vote on passage was:

Yeas—25

Mr. President	Hair	McClain	Skinner
Anderson	Hill	McKnight	Stuart
Barron	Jenne	Peterson	Thomas
Carlucci	Johnston	Poole	Tobiasen
Childers, D.	Kirkpatrick	Rehm	
Dunn	Margolis	Renick	
Grizzle	Maxwell	Scott	

Nays—7

Frank	Langley	Steinberg	Ware
Gersten	Lewis	Stevens	

Vote after roll call:

Yea—Vogt

On motion by Senator Anderson, by the required constitutional two-thirds vote of the Senate the following bill was admitted for introduction:

By Senator Anderson—

SB 17-D—A bill to be entitled An act relating to financial institutions; amending s. 48, Committee Substitute for House Bill 287, as passed by the 1982 Legislature; changing the effective date of the act; providing an effective date.

—which was read the first time by title and referred to the Committee on Commerce.

On motions by Senator Anderson, the rules were waived and by two-thirds vote SB 17-D was withdrawn from the Committee on Commerce and taken up instant.

On motions by Senator Anderson, by two-thirds vote SB 17-D was read the second time by title and by two-thirds vote was read the third time by title, and failed to pass. The vote was:

Yeas—9

Anderson	Johnston	McKnight	Skinner
Childers, D.	Lewis	Peterson	
Gersten	Margolis		

Nays—10

Frank	Langley	Steinberg	Ware
Grizzle	Neal	Stuart	
Jenne	Renick	Trask	

On motion by Senator Dunn, the Senate stood in informal recess at 4:34 p.m., awaiting the call of the President.

The Senate was called to order by the President at 5:56 p.m. A quorum present.

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable W. D. Childers, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 2-D as amended by the Conference Committee Report.

Allen Morris, Clerk

The Honorable W. D. Childers, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 3-D as amended by the Conference Committee Report.

Allen Morris, Clerk

The Honorable W. D. Childers, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 4-D as amended by the Conference Committee Report.

Allen Morris, Clerk

The Honorable W. D. Childers, President

I am directed to inform the Senate that the House of Representatives has admitted for introduction by the required Constitutional two-thirds vote of the membership and passed Senate Bills 11-D, 13-D, 14-D, 15-D, 16-D, 19-D, 21-D, 22-D, 23-D and 24-D.

Allen Morris, Clerk

The bills contained in the above message were ordered enrolled.

CORRECTION AND APPROVAL OF JOURNAL

The Journal of April 6 was corrected and approved.

On motion by Senator Dunn, the Senate in special session adjourned sine die at 6:00 p.m.

JOURNAL OF THE FLORIDA SENATE

Monday, May 17, 1982

ENROLLING REPORTS

SB 10-D
SB 11-D
SB 13-D

SB 16-D
SB 19-D
SB 14-D

SB 18-D
SB 21-D
SB 22-D

SB 23-D
SB 24-D
SB 15-D

SJR 2-D has been enrolled, signed by the required Constitutional Officers and filed with the Secretary of State on May 17, 1982.

—have been enrolled, signed by the required Constitutional Officers and presented to the Governor on April 19, 1982.

Joe Brown, Secretary

Joe Brown, Secretary

CERTIFICATE

THIS IS TO CERTIFY that the foregoing pages numbered from 1 to 115, both inclusive, are and constitute a complete, true and correct journal and record of the proceedings of the Senate of the State of Florida, in Special Session, convened at 1:00 p.m. on the 29th day of March, 1982, adjourned at 6:00 p.m. on the 7th day of April, 1982. Additionally, there has been included a record of the transmittal of Acts subsequent to sine die adjournment of the Special Session.

JOE BROWN
Secretary of the Senate

Tallahassee, Florida
May 17, 1982